ORDINANCE

RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE MENTAL HEALTH 708 BOARD - OUT OF CATEGORY TRANSFER

WHEREAS, the Mental Health 708 Board has unused funds in Insurance – Life/Health, Supplies/Office and Office Furniture/Equipment lines, that would like to be moved into the Contractual/Prof line so that this funding can be used to support needed community services; and,

WHEREAS, such actions of these out of category transfers were approved at the October 27,2025 Vermilion County Mental Health 708 Board Meeting; and

WHEREAS, the budget therefore needs to be amended to transfer such funds and this was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2024-2025 as set out below:

FROM:		
004.470.00.4155	**Insurance- Life/Health**	**$3,536.76**
004.470.00.4210	**Supplies/Office**	**$614.01**
004.470.00.4450	**Office Furniture/Equipment**	**$500.00**
TO:		
004.470.00.4361	**Contractual/Prof Services**	**$4,650.77**

And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the December 9, 2025 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 9th day of December, 2025 A.D.

AYE 23 NAY 0 ABSENT 2

Stuy Mills

Chairman, Vermilion County Board

ATTEST:

Robyn Heffern (VP)

Clerk of the County Board

Ordinance #25-1202

Out of Category Transfer – Mental Health 708 Board

Approved by Finance/Personnel & Executive/Legislation Committee(s)

Finance/Personnel

Jerry Hawker	Y	N	(A)
Larry Baughn	(Y)	N	A
Lon Henderson	Y	(N)	A
Greg Shepard	(Y)	N	A
Todd Johnson	Y	N	(A)
Kevin Bodine	Y	(N)	A
Tim McFadden	Y	N	(A)
Jim McMahon	(Y)	N	A
Becky Stark	(Y)	N	A

Executive/Legislation

Steve Miller	Y	N	A
Tim McFadden	Y	N	A
Jerry Hawker	Y	N	A
Mark Steinbaugh	Y	N	A
Lon Henderson	Y	N	A
Britny Hoag	Y	N	A
Jim McMahon	Y	N	A
Greg Shepard	Y	N	A
Nancy O'Kane	Y	N	A

Request for Transfer
Fiscal Budget
2024 - 2025

Dept: Mental Health 708 Board **Date:** 11 - 14 - 2025

From: Personnel Services, Supplies & Materials, Capital Outlay To: Other Services & Charges

Line Item	Description	Line Item	Description	Amount
004 - 470 - 00 - 4155	Insurance - Life/Health	004 - 470 - 00 - 4361	Contractual/Prof Services	$ 3,536.76
004 - 470 - 00 - 4210	Supplies/Office	004 - 470 - 00 - 4361	Contractual/Prof Services	$ 614.01
004 - 470 - 00 - 4450	Office Furniture/Equipment	004 - 470 - 00 - 4361	Contractual/Prof Services	$ 500.00
- - -		- - -		$
- - -		- - -		$
- - -		- - -		$
- - -		- - -		$
- - -		- - -		$

NARRATIVE:

This is the unused balance from FY2024-2025 for line items 4155, 4210 and 4450 to be moved to the FY2024-2025 budget Contractual/Prof Services line item so that this funding can be used to support needed community services. These out of category transfers were approved at the October 27, 2025 Vermilion County Mental Health 708 Board Meeting.

Department Head: Jim Russo

Approved By:

_____ Committee

Chairman

Date: ____ - ____ - ____

Finance Committee

Chairman

Date: ____ - ____ - ____

Form: transfrbudg.pdf