ORDINANCE

RE: Amendment to the Combined Annual Budget and Appropriation Ordinance for the North Fork Special Services Fund – Budget Amendment

WHEREAS, the North Fork Special Services Fund has fund balances for areas 1, 2 and 3, now this is needed to be reflected in the expense lines of the North Fork Special Services Fund; and,

WHEREAS, the funds received will be place in an expense line to pay for the invoices of removal of trees on North Fork Vermilion River; and,

WHEREAS, the expense was not sufficiently certain or known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2024-2025 to add the amounts as stated below:

042.665.00.4295	**Contractual/Maint & Repair**	**$40,000.00**
043.666.00.4295	**Contractual/Maint & Repair**	**$5,000.00**
044.667.00.4295	**Contractual/Maint & Repair**	**$2,000.00**

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois at the September 9, 2025 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 9th day of September, 2025 A.D.

AYE 24 NAY 0 ABSENT 3

Chairman, Vermilion County Board

ATTEST:

Clerk of the County Board

Ordinance # 25-0902

APPROVED BY EXECUTIVE & LEGISLATION: 8/28/2025:

Steve Miller	(Y)	N	A
Chairman			
Tim McFadden	(Y)	N	
Jerry Hawker	(Y)	N	A
Mark Steinbaugh	(Y)	N	A
Lon Henderson	(Y)	N	A
Britny Hoag	(Y)	N	A
Jim McMahon	Y	N	(A)
Greg Shepard	(Y)	N	A
Nancy O'Kane	Y	N	(A)

APPROVED BY FINANCE/PERSONNEL: 9/2/2025:

Jerry Hawker	(Y)	N	A
Chairman			
Larry Baughn	(Y)	N	A
Lon Henderson	(Y)	N	A
Greg Shepard	(Y)	N	A
Todd Johnson	(Y)	N	A
Kevin Bodine	(Y)	N	A
Tim McFadden	(Y)	N	A
Jim McMahon	Y	N	(A)
Becky Stark	(Y)	N	A

Request for Amendment
Fiscal Budget
2024 - 2025

Dept: North Fork Spec Services

Date: 08/25/25

Account Number	Account Description	Original Appr.	Additional	To Read
042.665.00.4295	Contractual/Maint&Repai	$ 27,578.00	$ 40,000.00	$67,578.00
043.666.00.4295	Contractual/Maint&Repai	$ 9,139.00	$ 5,000.00	$14,139.00
044.667.00.4295	Contractual/Maint&Repai	$ 1,688.00	$ 2,000.00	$3,688.00
		$	$	
		$	$	
		$	$	
		$	$	
		$	$	

Narrative:

This is moving money from the fund balance into the budget expense line. This is to pay an invoice for the removal of trees on North Fork Vermilion River. There are 3 different areas served by North Fork, the percentage to pay is based on the population of that area.

Department Head: John Hathaway