



# Expense Budget Performance Report

Date Range 08/01/25 - 08/31/25

Include Rollup Account and Rollup to Base Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions
Fund 001 - GENERAL FUND					
Department 110 - County Board					
Project 00 - General					
	Fund 001 - GENERAL FUND Totals	\$0.00	\$14,340.00	\$14,340.00	\$1,844,105.18
Fund 002 - IMRF FUND					
Department 197 - IMRF					
Project 00 - General					
	Fund 002 - IMRF FUND Totals	\$0.00	\$0.00	\$0.00	\$73,324.81
Fund 003 - VERMILION CO HEALTH					
Department 445 - Health Department					
Project 00 - General					
	Fund 003 - VERMILION CO HEALTH Totals	\$0.00	\$0.00	\$0.00	\$123,039.24
Fund 004 - MENTAL HEALTH 708 FUND					
Department 470 - Mental Health					
Project 00 - General					
	Fund 004 - MENTAL HEALTH 708 FUND Totals	\$0.00	\$0.00	\$0.00	\$134,459.78
Fund 005 - LIABILITY INSURANCE FUND					
Department 198 - Liability Insurance					
Project 00 - General					
	Fund 005 - LIABILITY INSURANCE FUND Totals	\$0.00	\$0.00	\$0.00	(\$3,790.00)
Fund 006 - PSB RENT FUND					
Department 340 - PSB					
Project 00 - General					
	Fund 006 - PSB RENT FUND Totals	\$0.00	\$0.00	\$0.00	\$2,714,355.34
Fund 007 - COUNTY HIGHWAY FUND					
Department 810 - County Highway					
Project 00 - General					
	Fund 007 - COUNTY HIGHWAY FUND Totals	\$0.00	\$0.00	\$0.00	\$103,912.03
Fund 009 - LAW ENFORCEMENT FUND					
Department 315 - Law Enforcement					
Project 00 - General					
	Fund 009 - LAW ENFORCEMENT FUND Totals	\$0.00	\$85,000.00	\$85,000.00	\$117,275.42
Fund 011 - ANIMAL CONTROL FUND					
Department 440 - Animal Control					
Project 00 - General					
	Fund 011 - ANIMAL CONTROL FUND Totals	\$0.00	\$0.00	\$0.00	\$116,628.47
Fund 012 - VETERANS ASSISTANCE					
Department 125 - Veterans Assistance					
Project 00 - General					
	Fund 012 - VETERANS ASSISTANCE Totals	\$0.00	\$0.00	\$0.00	\$7,403.86
Fund 014 - PROBATION SERVICE FUND					
Department 231 - Probation Service					
Project 00 - General					
	Fund 014 - PROBATION SERVICE FUND Totals	\$0.00	\$0.00	\$0.00	\$4,552.40
Fund 019 - FICA (SOCIAL SECURITY)					
Department 196 - FICA					
Project 00 - General					
	Fund 019 - FICA (SOCIAL SECURITY) Totals	\$0.00	\$0.00	\$0.00	\$129,078.57
Fund 022 - STATE'S ATTY AUTOMATION					
Department 220 - States Attorney					



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Project <b>00 - General</b>				
Fund <b>022 - STATE'S ATTY AUTOMATION</b> Totals	\$0.00	\$0.00	\$0.00	\$0.00
Fund <b>035 - CORONER'S AUTOMATION</b>				
Department <b>350 - Coroner</b>				
Project <b>00 - General</b>				
Fund <b>035 - CORONER'S AUTOMATION</b> Totals	\$0.00	\$0.00	\$0.00	\$630.93
Fund <b>041 - CAPITAL IMPROVEMENTS FUND</b>				
Department <b>910 - Capital Improvements</b>				
Project <b>00 - General</b>				
Fund <b>041 - CAPITAL IMPROVEMENTS FUND</b> Totals	\$0.00	\$0.00	\$0.00	\$5,000.00
Fund <b>062 - COUNTY BRIDGE FUND</b>				
Department <b>850 - County Bridge</b>				
Project <b>00 - General</b>				
Fund <b>062 - COUNTY BRIDGE FUND</b> Totals	\$0.00	\$0.00	\$0.00	\$3,249.42
Fund <b>063 - LAW LIBRARY FUND</b>				
Department <b>950 - Law Library</b>				
Project <b>00 - General</b>				
Fund <b>063 - LAW LIBRARY FUND</b> Totals	\$0.00	\$0.00	\$0.00	\$3,858.30
Fund <b>066 - VC SOLID WASTE MANAGEMENT</b>				
Department <b>660 - VC Solid Waste Management</b>				
Project <b>00 - General</b>				
Fund <b>066 - VC SOLID WASTE MANAGEMENT</b> Totals	\$0.00	\$0.00	\$0.00	\$12,134.60
Fund <b>071 - TRAFFIC FEE FUND</b>				
Department <b>958 - Court Support</b>				
Project <b>00 - General</b>				
Fund <b>071 - TRAFFIC FEE FUND</b> Totals	\$0.00	\$0.00	\$0.00	\$479.97
Fund <b>074 - COURT AUTOMATION FUND</b>				
Department <b>961 - Court Automation</b>				
Project <b>00 - General</b>				
Fund <b>074 - COURT AUTOMATION FUND</b> Totals	\$0.00	\$0.00	\$0.00	\$12,298.99
Fund <b>075 - COURT SECURITY FEE FUND</b>				
Department <b>962 - Court Security Fee</b>				
Project <b>00 - General</b>				
Fund <b>075 - COURT SECURITY FEE FUND</b> Totals	\$0.00	\$0.00	\$0.00	\$20,730.60
Fund <b>076 - RECORDER SPECIAL FUND</b>				
Department <b>963 - Recorder Special Account</b>				
Project <b>00 - General</b>				
Fund <b>076 - RECORDER SPECIAL FUND</b> Totals	\$0.00	\$0.00	\$0.00	\$282.00
Fund <b>078 - CIRCUIT CLERK OPER &amp; ADMIN</b>				
Department <b>178 - Circuit Clerk Oper &amp; Admin</b>				
Project <b>00 - General</b>				
Fund <b>078 - CIRCUIT CLERK OPER &amp; ADMIN</b> Totals	\$0.00	\$0.00	\$0.00	\$240.70
Fund <b>079 - COURT DOCUMENT STORAGE FUND</b>				
Department <b>967 - Court Document Storage</b>				
Project <b>00 - General</b>				
Fund <b>079 - COURT DOCUMENT STORAGE FUND</b> Totals	\$0.00	\$0.00	\$0.00	\$3,570.58
Fund <b>080 - DRUG COURT FEE FUND</b>				
Department <b>880 - Operations</b>				
Project <b>00 - General</b>				
Fund <b>080 - DRUG COURT FEE FUND</b> Totals	\$0.00	\$0.00	\$0.00	\$1,319.29
Fund <b>088 - TREASURER AUTOMATION FUND</b>				
Department <b>965 - Treasurer Automation</b>				



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Project <b>00 - General</b>				
Fund <b>088 - TREASURER AUTOMATION FUND</b>	\$0.00	\$0.00	\$0.00	\$16,628.36
Fund <b>097 - VICTIM WITNESS/ATTY GENERAL</b>				
Department <b>999 - Victim Witness</b>				
Project <b>00 - General</b>				
Fund <b>097 - VICTIM WITNESS/ATTY GENERAL</b>	\$0.00	\$0.00	\$0.00	\$4,180.76
Fund <b>099 - VC MEG/EXP MULTI-JUR NARC</b>				
Department <b>998 - MEG Grant</b>				
Project <b>00 - General</b>				
Fund <b>099 - VC MEG/EXP MULTI-JUR NARC Totals</b>	\$0.00	\$0.00	\$0.00	\$24,030.24
<b>Grand Totals</b>	<b>\$0.00</b>	<b>\$99,340.00</b>	<b>\$99,340.00</b>	<b>\$5,472,979.84</b>