## ORDINANCE

**RE: Amendment to the Combined Annual Budget and Appropriation Ordinance for the Law Enforcement Fund – Budget Amendment**

**WHEREAS,** the Law Enforcement Fund has sold a vehicle and this money has been deposited into the revenue line. Now there is a need for these additional funds to be added to an expense line in the same amount to purchase a replacement vehicle; and,

**WHEREAS,** the funds received from revenue will be reflected in the expense line to pay for vehicle and equipment expenses; and,

**WHEREAS,** the expense was not sufficiently certain or known when the budget was prepared, and thus was not included.

**NOW, THEREFORE BE IT ORDAINED** by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2024-2025 to add the amount as set out below:

| | | |
|---|---|---|
| **009.315.00.4451** | **Vehicle Lease/Purchase** | **$85,000.00** |

**PRESENTED, APPROVED AND RESOLVED** by the County Board of Vermilion County, Illinois at the August 12, 2025 A.D. Session.

***This amendment takes two thirds majority for passage.***

DATED this 12th day of August, 2025 A.D.

AYE 25 NAY 0 ABSENT 1

Steve Miller
Chairman, Vermilion County Board

ATTEST: Robyn Heffern (RP)
Robyn Heffern
Clerk of the County Board

Ordinance #25-0807

APPROVED BY FINANCE/PERSONNEL: 8/4/2025:

| | | | |
|---|---|---|---|
| Jerry Hawker<br>Chairman | Y | N | A |
| Larry Baughn | Y | N | A |
| Lon Henderson | Y | N | A |
| Greg Shepard | Y | N | A |
| Todd Johnson | Y | N | A |
| Kevin Bodine | Y | N | A |
| Tim McFadden | Y | N | A |
| Jim McMahon | Y | N | A |
| Becky Stark | Y | N | A |

**Request for Amendment**
**Fiscal Budget**
**2024 - 2025**

Dept: Law Enforcement Fund

Date: 07/31/2025

| Account Number | Account Description | Original Appr. | Additional | To Read |
|---|---|---|---|---|
| 009.315.00.4451 | Vehicle Lease/Purchase | $ 350,000 | $ 85,000 | $435,000 |
| | | $ | $ | |
| | | $ | $ | |
| | | $ | $ | |
| | | $ | $ | |
| | | $ | $ | |
| | | $ | $ | |
| | | $ | $ | |

Narrative:

This money has been deposited into the revenue line of Fund 009 for the sale/trade in value of a Sheriff Department vehicle. This now needs to reflect the same amount in the expense line, so that a replacement vehicle and equipment may be purchased.

Department Head: W. Talbot Hamilton

Approved By:

_____ Committee

_____
Chairman

Dated: _____

Finance Committee

_____
Chairman

Dated: _____

Form: G400156.PMD

Date: 10/09/2003