



Expense Budget Performance Report

Date Range 07/01/25 - 07/31/25

Include Rollup Account and Rollup to Base Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions
Fund 001 - GENERAL FUND					
Department 110 - County Board					
Project 00 - General					
	Fund 001 - GENERAL FUND Totals	\$0.00	\$153,350.00	\$153,350.00	\$1,359,742.94
Fund 002 - IMRF FUND					
Department 197 - IMRF					
Project 00 - General					
	Fund 002 - IMRF FUND Totals	\$0.00	\$0.00	\$0.00	\$79,104.25
Fund 003 - VERMILION CO HEALTH DEPARTMENT					
Department 445 - Health Department					
Project 00 - General					
	Fund 003 - VERMILION CO HEALTH DEPARTMENT Totals	\$0.00	\$0.00	\$0.00	\$152,859.50
Fund 004 - MENTAL HEALTH 708 FUND					
Department 470 - Mental Health					
Project 00 - General					
	Fund 004 - MENTAL HEALTH 708 FUND Totals	\$0.00	\$0.00	\$0.00	\$147,265.86
Fund 005 - LIABILITY INSURANCE FUND					
Department 198 - Liability Insurance					
Project 00 - General					
	Fund 005 - LIABILITY INSURANCE FUND Totals	\$0.00	\$0.00	\$0.00	\$58,085.14
Fund 006 - PSB RENT FUND					
Department 340 - PSB					
Project 00 - General					
	Fund 006 - PSB RENT FUND Totals	\$0.00	\$17,500.00	\$17,500.00	\$495,977.27
Fund 007 - COUNTY HIGHWAY FUND					
Department 810 - County Highway					
Project 00 - General					
	Fund 007 - COUNTY HIGHWAY FUND Totals	\$0.00	\$0.00	\$0.00	\$190,125.17
Fund 009 - LAW ENFORCEMENT FUND					
Department 315 - Law Enforcement					
Project 00 - General					
	Fund 009 - LAW ENFORCEMENT FUND Totals	\$0.00	\$0.00	\$0.00	\$16,535.37
Fund 011 - ANIMAL CONTROL FUND					
Department 440 - Animal Control					
Project 00 - General					
	Fund 011 - ANIMAL CONTROL FUND Totals	\$0.00	\$2,000.00	\$2,000.00	\$116,976.57
Fund 012 - VETERANS ASSISTANCE COMMISSION					
Department 125 - Veterans Assistance Commission					
Project 00 - General					
	Fund 012 - VETERANS ASSISTANCE COMMISSION Totals	\$0.00	\$0.00	\$0.00	\$12,651.96
Fund 013 - GIS AUTOMATION FUND					
Department 131 - GIS Automation Fund					
Project 00 - General					
	Fund 013 - GIS AUTOMATION FUND Totals	\$0.00	\$0.00	\$0.00	\$13,070.00
Fund 014 - PROBATION SERVICE FUND					
Department 231 - Probation Service					
Project 00 - General					
	Fund 014 - PROBATION SERVICE FUND Totals	\$0.00	\$0.00	\$0.00	\$7,336.66
Fund 019 - FICA (SOCIAL SECURITY)					
Department 196 - FICA					
Project 00 - General					
	Fund 019 - FICA (SOCIAL SECURITY) Totals	\$0.00	\$0.00	\$0.00	\$131,338.00



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Fund 035 - CORONER'S AUTOMATION				
Department 350 - Coroner				
Project 00 - General				
Fund 035 - CORONER'S AUTOMATION Totals	\$0.00	\$0.00	\$0.00	\$1,650.74
Fund 041 - CAPITAL IMPROVEMENTS FUND				
Department 910 - Capital Improvements				
Project 00 - General				
Fund 041 - CAPITAL IMPROVEMENTS FUND Totals	\$0.00	\$0.00	\$0.00	\$37,415.00
Fund 042 - NORTH FORK SPEC SERV AREA 1				
Department 665 - North Fork Spec Serv Area 1				
Project 00 - General				
Fund 042 - NORTH FORK SPEC SERV AREA 1 Totals	\$0.00	\$0.00	\$0.00	\$14,520.37
Fund 044 - NORTH FORK SPEC SERV AREA 3				
Department 667 - North Fork Spec Serv Area 3				
Project 00 - General				
Fund 044 - NORTH FORK SPEC SERV AREA 3 Totals	\$0.00	\$0.00	\$0.00	\$1,439.23
Fund 062 - COUNTY BRIDGE FUND				
Department 850 - County Bridge				
Project 00 - General				
Fund 062 - COUNTY BRIDGE FUND Totals	\$0.00	\$0.00	\$0.00	\$1,286.61
Fund 063 - LAW LIBRARY FUND				
Department 950 - Law Library				
Project 00 - General				
Fund 063 - LAW LIBRARY FUND Totals	\$0.00	\$0.00	\$0.00	\$3,564.71
Fund 066 - VC SOLID WASTE MANAGEMENT				
Department 660 - VC Solid Waste Management				
Project 00 - General				
Fund 066 - VC SOLID WASTE MANAGEMENT Totals	\$0.00	\$0.00	\$0.00	\$27,662.38
Fund 071 - TRAFFIC FEE FUND				
Department 958 - Court Support				
Project 00 - General				
Fund 071 - TRAFFIC FEE FUND Totals	\$0.00	\$0.00	\$0.00	\$985.88
Fund 075 - COURT SECURITY FEE FUND				
Department 962 - Court Security Fee				
Project 00 - General				
Fund 075 - COURT SECURITY FEE FUND Totals	\$0.00	\$0.00	\$0.00	\$19,932.16
Fund 076 - RECORDER SPECIAL FUND				
Department 963 - Recorder Special Account				
Project 00 - General				
Fund 076 - RECORDER SPECIAL FUND Totals	\$0.00	\$0.00	\$0.00	\$12,204.96
Fund 078 - CIRCUIT CLERK OPER & ADMIN				
Department 178 - Circuit Clerk Oper & Admin				
Project 00 - General				
Fund 078 - CIRCUIT CLERK OPER & ADMIN Totals	\$0.00	\$0.00	\$0.00	\$1,999.66
Fund 079 - COURT DOCUMENT STORAGE FUND				
Department 967 - Court Document Storage				
Project 00 - General				
Fund 079 - COURT DOCUMENT STORAGE FUND Totals	\$0.00	\$0.00	\$0.00	\$4,614.42
Fund 080 - DRUG COURT FEE FUND				
Department 880 - Operations				
Project 00 - General				
Fund 080 - DRUG COURT FEE FUND Totals	\$0.00	\$20,000.00	\$20,000.00	\$9,312.61
Fund 081 - VC ELECTRONIC MONITOR				
Department 881 - VC Electronic Monitor				
Project 00 - General				



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Fund 081 - VC ELECTRONIC MONITOR Totals	\$0.00	\$0.00	\$0.00	\$1,035.00
Fund 097 - VICTIM WITNESS/ATTY GENERAL				
Department 999 - Victim Witness				
Project 00 - General				
Fund 097 - VICTIM WITNESS/ATTY GENERAL Totals	\$0.00	\$0.00	\$0.00	\$4,180.76
Grand Totals	\$0.00	\$192,850.00	\$192,850.00	\$2,922,873.18