

Property Committee Meeting
Monday, August 18, 2025
5:00 P.M., Joseph G. Cannon Building, 2nd FL.

AGENDA

1. Call to Order and Roll Call
2. Adoption/Amendments to Agenda
3. Approval of Minutes – June 16, 2025
4. Audience Comments
5. Discussion regarding Animal Shelter- Paw A Day Inn & Suites
6. Discussion for Preparation of RFP for Tuckpointing- Rita B. Garman Vermilion County Courthouse- Blaine Meadows Performance Services
7. Budget- 2025-2026 Building and Grounds Budget/5 year plan
8. Executive Sessions:
 - A. **Pursuant to Illinois Open Meetings Act 5 ILCS 120/2.06**
To determine whether or not to release minutes from executive sessions of the County Board.
 - B. **Pursuant to Illinois Open Meetings Act 5 ILCS 120/2 (c) (1)**
the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body, including hearing testimony on a complaint lodged against an employee to determine its validity.
 - C. **Pursuant to Illinois Open Meetings Act 5 ILCS 120/2 (c) (2)**
Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.
 - D. **Pursuant to Open Meetings Act 5 ILCS 120/2 (c) (6)**
the setting of a price for sale or lease of property owned by the public body.
 - E. **Pursuant to Illinois Open Meetings Act 5 ILCS 120/2 (c) (11)**
Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting
9. Items of Information and Committee Concerns
10. Adjournment

Property Committee Meeting
June 16, 2025
Joseph G. Cannon Building, 2nd Floor, 5:00 PM

MINUTES

Agenda Item 1 - Call to Order and Roll Call

Committee Chairman Mark Steinbaugh called the meeting to order at 5:00 p.m. Upon the call of roll, the following members were present: Mark Steinbaugh, Larry Baughn, Kevin Bodine, Tim McFadden, and Steve Miller. Dan Wright, Becky Stark, and Kevin Green were absent. Chris Lamar and Phil Jackson were excused. 5 present and 5 absent. Also present were: Dan Wakefield – Reifsteck, Wakefield, and Fanning, Sheriff Hartshorn, CB Member – Jerry Hawker, Vermilion County Auditor – Erika Ramsey, Maintenance Supervisor – Kyle Richards, and Jennifer Jenkins -CB Office Manager.

Agenda Item 2 - Adoption/Amendment to the Agenda

A motion was made by Steinbaugh to accept the agenda as presented, second by Baughn. Motion was carried by acclamation.

Agenda Item 3 – Approval of minutes- April 21, 2025

A motion was made by Bodine, second by Baughn to approve the April 21, 2025 minutes. Motion was carried by acclamation.

Agenda Item 4 - Audience Comments

There were no audience comments.

Agenda Item 5- Ordinance RE: RE: Disposition of Excess, Obsolete or Unusable County Personal Property

Vermilion County Auditor Ramsey explained that the ordinance has not been updated since 2014. She also added that the Auditor's office has a newer inventory system in place and this is what had prompted her to update this surplus property procedure. She also advised that it didn't seem as if everyone was following the current procedure so it was a good time to update this ordinance. The departments update the Auditor's office when there is a purchase made or when they need to remove property. This prompts the Auditor to update the inventory. She provided a flow chart to the committee. Steinbaugh advised that after reviewing the inventory in previous months he now knows that the County has a rolling stock that we must track. Ramsey also added that any items over \$250 must be in the inventory and would also need to come to committee upon disposal. Motion by Miller, second by Bodine to approve the ordinance. Upon the call of roll the following voted yes to wit: Steinbaugh, Baughn, Bodine, McFadden, and Miller. 5 yes 5 absent Miller added that we have no trouble with what the Sheriff does with the numerous amount of vehicles that he has. The Sheriff added that he purchases all vehicles through the State program.

Agenda Item 6 - Update- Joseph G. Cannon Elevator- Dan Wakefield

Dan Wakefield from Reifsteck, Wakefield and Fanning advised the committee that the last meeting was a general elevator report. He is here today to discuss the estimate that the committee members have. The estimate of probable construction cost is \$702,806.00.

The MEP (mechanical, electrical, plumbing, and fire protection) is included in this cost as well. Wakefield further explained that the fire protection scope would include the installation of a sprinkler head in within the elevator pit. This would require draining the existing system and extending new steel branch piping to the pit. This is in accordance with NFPA 13 ASME A17.1. The plumbing would require a new sump pump in the elevator pit which would also require a new control panel on the outside of the pit and machine room. Mechanical related items are to ensure the proper cooling and temperature control. The current elevator machine room lacks dedicating conditioning. Electrical compliance requires that we have a new, dedicated, electrical feed, as well as new lighting with dedicated circuits. The fire alarm system compliance requires a new main fire alarm control panel to be installed. Any existing field devices will be reconnected to the new panel. Steinbaugh asked if these items on the MEP Scope are included in the projected cost and Wakefield advised yes they are. Hawker asked if this is refurbishing what we currently have. Wakefield replied that this is a refurbishment to get the elevator up to date. It is compliant with ADA requirements. The measurements of the cab are consistent with ADA requirements. Federal regulations are more accommodating for the size of the cab.

Steinbaugh asked if there were some type of time frame he could provide. Wakefield advised that probably the construction part would be anywhere from 36-38 weeks. This starts when the bid is awarded. Around 9 months to a year for completion. Miller asked how long it would be out of commission. Wakefield replied that

it could be down for approximately 6-8 weeks. Steinbaugh added that November through February tends to be a bit of a slower time than other months. Especially because this will have quite an effect on the 3rd floor (Supervisor of Assessments) during the other months. This is something that we will look forward to doing in the next fiscal year.

Agenda Item 7- Ordinance: RE: Employee parking lot/Gas & Electricity - Health Department

Jenkins advised the committee that the attached budget amendment is for the employee parking lot lease. The additional amount is for the remainder of the fiscal year. It was not budgeted prior as we did not have a new lease nor payment plan in place with the leasor. The leasor also agreed to not go back in the past to bill us for any previous amounts. She also added that the second budget amendment was for additional money for the Health Department Electricity/Gas bills. The reason that this additional amount is required is due to an overlapping invoice from one fiscal year to the next. It will be caught up for the next fiscal year of 2025-2026. Motion by Miller, second by Baughn to approve the ordinance. Upon the call of roll the following voted yes to wit; Steinbaugh, Baughn, Bodine, McFadden, and Miller. 5 yes 5 absent

Agenda Item 8- Discussion- Tuckpointing- Rita B. Garman Vermilion County Courthouse & Joseph G. Cannon Building

Steinbaugh advised the committee that he had an opportunity to walk through the Rita B. Garman Vermilion County Courthouse and he viewed the tuckpointing issues. This issue is in need of repair. Maintenance Supervisor Richards advised the committee that when the window project started at the Courthouse the window foreman advised that Richards needed to see the damaged tuckpointing. There is water getting behind the walls and it is popping out the tuckpointing. Richards had a local vendor take a look so he could find out what was needed. He advised that there is masonry repair, painting of the North wall, and a lift rental. It would probably cost us around 80,000.00 for total repair of the tuckpointing. Richards also added that there is internal damage that would also need repaired once this is fixed. He will ask for pictures of the tuckpointing issue. Richards moved on to the tuckpointing issue for the Joseph G. Cannon building which turned out to be good news after all. What they thought to be a tuckpointing issue turned out to be plugged filters that are placed around the top of the roof. He provided the photos to the committee to show them what looked to be some type of moss that plugged these filters. He removed them all to stop the overflow of the water. He would like to find some kind of fabricator to redo these filters to prevent additional buildup and to prevent clogging. He would like to periodically check these areas to ensure there is no additional plugging. The Sheriff advised that a drone could be used to inspect the roof of this building. Steinbaugh thinks that we must move forward with the repair of the Rita B. Garman Vermilion County Courthouse. Miller agreed that we could come back to committee next month to discuss and move forward with an RFP.

Agenda Item 9- Executive Session

Not necessary.

Agenda Item 10- Items of Information and Committee Concerns

Miller advised the committee of a possible project at the current EMA site. Miller advised that he would like to see a pole barn or similar structure, that would be environmentally controlled, with 2 bays in which his deputies could do work on vehicles, etc. The Deputy's area would be separate from the rest of the pole barn in which he thought would be a great solution for the County's storage issue.

Agenda Item 11 – Adjournment

Meeting adjourned @ 6:21 P.M.

Minutes by: Jennifer Jenkins, CB Office Manager

Building & Grounds
2025-2026 Fiscal Year Budget

The changes within the attached 2025-2026 Building and Grounds (Maintenance & Housekeeping) budgets are as follows:

- Salaries for Maintenance and Housekeeping will be determined at the conclusion of union meeting(s).
- The fuel line was increased by \$1000.00 this is due to increased fuel prices as well as additional projects for the Animal Shelter and Health Department landscaping
- The Equipment Lease/Purchase (Line item # 001.610.00.4452) was increased by \$2500.00 to \$5000.00. last fiscal year due to upcoming projects at the Animal Shelter and other buildings. This amount will remain the same until further decisions have been made for the facility.

Hazel Street

- The H2o for the Hazel Street building increased by \$250.00
- The Maintenance Building electricity/gas line increased by \$2000.00. This is due to the forecasting from Constellation Energy for gas prices.

Rita B. Garman Vermilion County Courthouse

- The Courthouse Contractual/Maintenance & Repair line increased by \$3,500.00 due to contractual increases with Kone, Republic Services, etc.)
- The Courthouse electricity/gas line increased by \$7000.00. This is due to the forecasting from Constellation Energy for gas prices.
- The Courthouse h2o line increased by \$3000.00.

Joseph G. Cannon Building

- The Contractual/Maint & Repair line increased by \$7500.00 this is due to the \$750.00 monthly employee parking lot lease
- The JGC electricity/gas line increased by \$3000.00. This is due to the forecasting from Constellation Energy for gas prices.
- The JGC/Annex h2o line increased by \$2000.00.

Health and Education Building

- The Supplies/Janitorial line has increased by \$1000.00 due to supply cost increases (paper towels, toilet paper, cleaning solutions, etc.)
- The electricity/gas line increased by \$3000.00. This is due to the forecasting from Constellation Energy for gas prices
- The Health Department h2o line increased by \$2000.00.

EMA

- No changes

Animal Regulations

- The Animal Regulations Maint/Repair line was increased last fiscal year to \$200,000.00 due to upcoming building repairs (Line Item # 001.610.66.4294) this remains the same until further decisions are made
- The electricity/gas line increased by \$2000.00 This is due to forecasting from Constellation Energy for gas prices

In-House Cleaning

- The Supplies/Janitorial has increased by \$2500.00 due to supply cost increases (paper towels, toilet paper, cleaning solutions, etc.)
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Highway Department

- H2o line added for two water filtration systems installed this fiscal year



Building & Grounds Budget Worksheet Report

Budget Year 2026

Account	2024 Adopted Budget	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Initialization
Fund 001 - GENERAL FUND						
EXPENSE						
Department 610 - Building & Grounds						
Project 00 - General						
<i>PERSONNEL SERVICES</i>						
4101 Salary - Personnel	148,398.00	148,157.13	180,848.00	180,848.00	117,176.70	180,848.00
4155 Insurance - Life/Health	37,620.00	32,120.18	37,620.00	37,620.00	17,695.36	37,620.00
	\$186,018.00	\$180,277.31	\$218,468.00	\$218,468.00	\$134,872.06	\$218,468.00
<i>PERSONNEL SERVICES Totals</i>						
	\$10,550.00	\$10,189.26	\$10,550.00	\$10,550.00	\$5,807.73	\$11,550.00
<i>SUPPLIES & MATERIALS</i>						
4210 Supplies/Office	250.00	89.99	250.00	250.00	216.99	250.00
4221 Fuel	2,800.00	3,149.42	2,800.00	2,800.00	2,287.81	3,800.00
4239 Supplies/Maintenance & Rep	7,500.00	6,949.85	7,500.00	7,500.00	3,302.93	7,500.00
	\$10,550.00	\$10,189.26	\$10,550.00	\$10,550.00	\$5,807.73	\$11,550.00
<i>SUPPLIES & MATERIALS Totals</i>						
	\$30,500.00	\$24,926.80	\$30,500.00	\$30,500.00	\$13,591.85	\$30,500.00
<i>OTHER SERVICES & CHARGES</i>						
4265 Contractual/Communications	4,500.00	2,494.53	4,500.00	4,500.00	1,590.48	4,500.00
4270 Postage	500.00	.00	500.00	500.00	.00	500.00
4290 Maint/Repair - Equipment	1,000.00	844.80	1,000.00	1,000.00	284.84	1,000.00
4291 Maint/Repair - Vehicles	2,500.00	1,312.81	2,500.00	2,500.00	771.34	2,500.00
4294 Maint/Repair - Buildings	7,000.00	6,997.70	7,000.00	7,000.00	1,872.39	7,000.00
4295 Contractual/Maint & Repair	8,500.00	8,385.42	8,500.00	8,500.00	6,489.80	8,500.00
4322 Fire Protection/Safety	6,000.00	3,284.54	6,000.00	5,978.00	2,583.00	6,000.00
4331 Uniforms	500.00	707.00	500.00	522.00	.00	500.00
	\$30,500.00	\$24,926.80	\$30,500.00	\$30,500.00	\$13,591.85	\$30,500.00
<i>OTHER SERVICES & CHARGES Totals</i>						
	\$232,068.00	\$218,143.36	\$267,018.00	\$267,018.00	\$158,044.78	\$268,018.00
<i>CAPITAL OUTLAY</i>						
4450 Office Furniture/Equipment	2,500.00	1,732.85	2,500.00	2,500.00	601.81	2,500.00
4452 Equipment Lease/Purchase	2,500.00	1,917.14	5,000.00	5,000.00	3,171.33	5,000.00
	\$5,000.00	\$3,649.99	\$7,500.00	\$7,500.00	\$3,773.14	\$7,500.00
<i>CAPITAL OUTLAY Totals</i>						
	\$232,068.00	\$218,143.36	\$267,018.00	\$267,018.00	\$158,044.78	\$268,018.00
<i>Project 00 - General Totals</i>						

Project 60 - Hazel St Bldg
OTHER SERVICES & CHARGES



Building & Grounds Budget Worksheet

Report

Budget Year 2026

Account	Account Description	2024 Adopted Budget	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Initialization
4294	Maint/Repair - Buildings	2,000.00	1,392.78	2,000.00	1,200.00	583.03	2,000.00
4295	Contractual/Maint & Repair	2,900.00	2,859.32	2,900.00	2,900.00	2,271.95	2,900.00
4315	Electricity/Gas	14,000.00	8,934.42	16,000.00	16,000.00	8,249.70	16,000.00
4316	Water	500.00	543.78	500.00	1,300.00	691.53	750.00
<i>OTHER SERVICES & CHARGES Totals</i>		\$19,400.00	\$13,730.30	\$21,400.00	\$21,400.00	\$11,796.21	\$21,650.00
Project 60 - Hazel St Bldg Totals		\$19,400.00	\$13,730.30	\$21,400.00	\$21,400.00	\$11,796.21	\$21,650.00
Project 61 - Courthouse							
<i>OTHER SERVICES & CHARGES</i>							
4294	Maint/Repair - Buildings	30,000.00	29,577.98	30,000.00	26,000.00	10,706.42	30,000.00
4295	Contractual/Maint & Repair	28,000.00	24,326.69	31,500.00	31,500.00	19,467.00	35,000.00
4315	Electricity/Gas	107,000.00	77,867.52	112,000.00	112,000.00	80,978.37	119,000.00
4316	Water	18,000.00	24,428.92	20,500.00	24,500.00	21,113.76	23,500.00
<i>OTHER SERVICES & CHARGES Totals</i>		\$183,000.00	\$156,201.11	\$194,000.00	\$194,000.00	\$132,265.55	\$207,500.00
Project 61 - Courthouse Totals		\$183,000.00	\$156,201.11	\$194,000.00	\$194,000.00	\$132,265.55	\$207,500.00
Project 62 - Annex							
<i>OTHER SERVICES & CHARGES</i>							
4294	Maint/Repair - Buildings	20,000.00	19,806.04	20,000.00	20,000.00	14,171.15	20,000.00
4295	Contractual/Maint & Repair	17,000.00	16,787.93	17,000.00	20,750.00	19,388.83	24,500.00
4315	Electricity/Gas	90,000.00	65,231.19	93,500.00	93,500.00	53,232.72	96,500.00
4316	Water	13,000.00	14,169.96	14,000.00	14,000.00	10,600.60	15,000.00
<i>OTHER SERVICES & CHARGES Totals</i>		\$140,000.00	\$115,995.12	\$144,500.00	\$148,250.00	\$97,393.30	\$156,000.00
Project 62 - Annex Totals		\$140,000.00	\$115,995.12	\$144,500.00	\$148,250.00	\$97,393.30	\$156,000.00
Project 63 - Health & Ed							
<i>SUPPLIES & MATERIALS</i>							
4217	Supplies/Janitorial	2,750.00	2,734.29	2,750.00	2,750.00	2,677.33	3,250.00
<i>SUPPLIES & MATERIALS Totals</i>		\$2,750.00	\$2,734.29	\$2,750.00	\$2,750.00	\$2,677.33	\$3,250.00
<i>OTHER SERVICES & CHARGES</i>							
4294	Maint/Repair - Buildings	6,000.00	5,975.53	6,000.00	6,000.00	4,484.08	6,000.00
4295	Contractual/Maint & Repair	9,000.00	8,981.58	9,000.00	6,800.00	5,990.51	9,000.00
4315	Electricity/Gas	29,000.00	27,955.51	29,000.00	36,500.00	31,948.78	32,000.00



Building & Grounds Budget Worksheet Report

Budget Year 2026

Account	Account Description	2024 Adopted Budget	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Initialization
4316	Water	7,000.00	7,056.65	7,000.00	9,200.00	6,587.78	9,000.00
<i>OTHER SERVICES & CHARGES Totals</i>		\$51,000.00	\$49,969.27	\$51,000.00	\$58,500.00	\$49,011.15	\$56,000.00
Project 63 - Health & Ed Totals		\$53,750.00	\$52,703.56	\$53,750.00	\$61,250.00	\$51,686.48	\$59,250.00
Project 65 - EMA							
<i>OTHER SERVICES & CHARGES</i>							
4294	Maint/Repair - Buildings	1,000.00	.00	1,000.00	1,000.00	.00	1,000.00
4295	Contractual/Maint & Repair	2,000.00	1,142.50	2,000.00	2,000.00	316.74	2,000.00
4315	Electricity/Gas	8,500.00	6,707.76	8,500.00	8,500.00	4,687.68	8,500.00
4316	Water	950.00	478.96	950.00	950.00	545.32	950.00
<i>OTHER SERVICES & CHARGES Totals</i>		\$12,450.00	\$8,329.22	\$12,450.00	\$12,450.00	\$5,549.74	\$12,450.00
Project 65 - EMA Totals		\$12,450.00	\$8,329.22	\$12,450.00	\$12,450.00	\$5,549.74	\$12,450.00
Project 66 - Animal Control							
<i>OTHER SERVICES & CHARGES</i>							
4294	Maint/Repair - Buildings	5,000.00	4,734.92	200,000.00	200,000.00	3,208.18	200,000.00
4295	Contractual/Maint & Repair	8,000.00	7,904.24	8,000.00	8,000.00	3,778.60	8,000.00
4315	Electricity/Gas	18,500.00	17,906.75	18,500.00	18,500.00	10,540.15	20,500.00
4316	Water	6,000.00	5,861.44	6,000.00	6,000.00	4,221.22	6,600.00
<i>OTHER SERVICES & CHARGES Totals</i>		\$37,500.00	\$36,407.35	\$232,500.00	\$232,500.00	\$21,748.15	\$235,100.00
Project 66 - Animal Control Totals		\$37,500.00	\$36,407.35	\$232,500.00	\$232,500.00	\$21,748.15	\$235,100.00
Project 68 - In House Cleaning							
<i>PERSONNEL SERVICES</i>							
4101	Salary - Personnel	239,225.00	238,115.27	273,996.00	273,996.00	136,883.86	273,996.00
4155	Insurance - Life/Health	37,620.00	35,834.73	50,160.00	50,160.00	23,750.30	50,160.00
<i>PERSONNEL SERVICES Totals</i>		\$276,845.00	\$273,950.00	\$324,156.00	\$324,156.00	\$160,633.86	\$324,156.00
<i>SUPPLIES & MATERIALS</i>							
4217	Supplies/Janitorial	15,000.00	14,080.20	15,000.00	15,000.00	8,978.97	17,500.00
<i>SUPPLIES & MATERIALS Totals</i>		\$15,000.00	\$14,080.20	\$15,000.00	\$15,000.00	\$8,978.97	\$17,500.00
<i>OTHER SERVICES & CHARGES</i>							
4290	Maint/Repair - Equipment	750.00	401.98	750.00	750.00	.00	750.00
<i>OTHER SERVICES & CHARGES Totals</i>		\$750.00	\$401.98	\$750.00	\$750.00	\$0.00	\$750.00



Building & Grounds Budget Worksheet

Report

Budget Year 2026

Account	Account Description	2024 Adopted Budget	2024 Actual Amount	2025 Adopted Budget	2025 Amended Budget	2025 Actual Amount	2026 Initialization
CAPITAL OUTLAY							
4452	Equipment Lease/Purchase	2,500.00	1,309.88	2,500.00	2,500.00	.00	2,500.00
	<i>CAPITAL OUTLAY Totals</i>	\$2,500.00	\$1,309.88	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
	Project 68 - In House Cleaning Totals	\$295,095.00	\$289,742.06	\$342,406.00	\$342,406.00	\$169,612.83	\$344,906.00
	Project 69 - JDC/PSB						
	<i>OTHER SERVICES & CHARGES</i>						
4294	Maint/Repair - Buildings	500.00	.00	.00	.00	.00	.00
4295	Contractual/Maint & Repair	1,000.00	.00	.00	.00	.00	.00
	<i>OTHER SERVICES & CHARGES Totals</i>	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Project 69 - JDC/PSB Totals	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Project 70 - Highway						
	<i>OTHER SERVICES & CHARGES</i>						
4316	Water	.00	.00	.00	.00	.00	750.00
	<i>OTHER SERVICES & CHARGES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
	Project 70 - Highway Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
	Department 610 - Building & Grounds Totals	\$974,763.00	\$891,252.08	\$1,268,024.00	\$1,279,274.00	\$648,099.04	\$1,305,624.00
	EXPENSE TOTALS	\$974,763.00	\$891,252.08	\$1,268,024.00	\$1,279,274.00	\$648,099.04	\$1,305,624.00
	Fund 001 - GENERAL FUND Totals	\$974,763.00	\$891,252.08	\$1,268,024.00	\$1,279,274.00	\$648,099.04	\$1,305,624.00
	EXPENSE TOTALS	(\$974,763.00)	(\$891,252.08)	(\$1,268,024.00)	(\$1,279,274.00)	(\$648,099.04)	(\$1,305,624.00)
	Fund 001 - GENERAL FUND Totals	(\$974,763.00)	(\$891,252.08)	(\$1,268,024.00)	(\$1,279,274.00)	(\$648,099.04)	(\$1,305,624.00)
	Net Grand Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	REVENUE GRAND TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EXPENSE GRAND TOTALS	\$974,763.00	\$891,252.08	\$1,268,024.00	\$1,279,274.00	\$648,099.04	\$1,305,624.00
	Net Grand Totals	(\$974,763.00)	(\$891,252.08)	(\$1,268,024.00)	(\$1,279,274.00)	(\$648,099.04)	(\$1,305,624.00)

2026-2030

5 Year Capital Improvement(s)

Rita B. Garman Vermilion County Courthouse-

- Paint interior (all corridors, courtrooms, offices, etc.) \$150,000.00
- Replace carpeted areas and damaged flooring throughout \$350,000
- Seal/Coat/Repair – Sheriff’s parking lot, front entry parking lot, alley (window well) \$150,000
- Update interior plumbing (all is still original) including pumps in cooling system in basement and hot water, & perimeter heat \$750,000
- Roof repair/inspection (roof is currently 15 years old) \$25,000

Joseph G. Cannon Building

- Replace cooling tower (250 ton – 500 ton) \$200,000
- Replacement Passenger Elevator and possibly the Sallyport (or update) \$800,000
- Roof repair/inspection along with reroof of sallyport and 2nd floor(where cooling tower is located) \$50,000
- Replace flooring in basement, also repair moisture issue that is causing flooring problems \$100,000
- Asphalt Parking Lot(s) JGC parking lot and employee parking lot \$125,000
- Interior painting \$100,000

Health Department

- Parking lot seal/repair \$75,000
- Inspect/repair roof \$20,000
- All new entry door \$30,000
- New alarm system \$15,000
- Window replacement \$200,000

Animal Shelter

- TBD

Maintenance Building

- New HVAC
- Tuckpointing \$30,000
- Roof inspection/repair \$10,000
- Asphalt parking lot \$60,000



Capital Improvements Fund Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025			2026
		Adopted Budget	Actual Amount	Adopted Budget	Actual Amount
Fund 041 - CAPITAL IMPROVEMENTS FUND					2026 Initialization
REVENUE					
	Department 101 - General				
	Project 00 - General				
	INTERGOVERNMENTAL REVENUE				
3322	Reimb/Miscellaneous	3,600.00	100,854.17	3,600.00	.00
		\$3,600.00	\$100,854.17	\$3,600.00	\$0.00
	INTERGOVERNMENTAL REVENUE Totals				
	MISCELLANEOUS REVENUES				
3701	Interest	18,000.00	303,197.69	18,000.00	7,302.32
		\$18,000.00	\$303,197.69	\$18,000.00	\$7,302.32
	MISCELLANEOUS REVENUES Totals				
	Project 00 - General Totals	\$21,600.00	\$404,051.86	\$21,600.00	\$7,302.32
	Project 91 - JANO				
	OTHER FINANCING SOURCES				
3902	Transfers In	70,000.00	.00	50,000.00	.00
		\$70,000.00	\$0.00	\$50,000.00	\$0.00
	OTHER FINANCING SOURCES Totals				
	Project 91 - JANO Totals	\$70,000.00	\$0.00	\$50,000.00	\$0.00
	Department 101 - General Totals	\$91,600.00	\$404,051.86	\$71,600.00	\$7,302.32
	REVENUE TOTALS	\$91,600.00	\$404,051.86	\$71,600.00	\$7,302.32
EXPENSE					
	Department 910 - Capital Improvements				
	Project 00 - General				
	CAPITAL OUTLAY				
4525	Capital Expend/All Buildings	250,000.00	114,387.50	250,000.00	69,744.83
		\$250,000.00	\$114,387.50	\$250,000.00	\$69,744.83
	CAPITAL OUTLAY Totals				
	TRANSFERS				
4610	Transfer out	.00	.00	768,359.98	.00
		\$0.00	\$0.00	\$768,359.98	\$0.00
	TRANSFERS Totals				
	Project 00 - General Totals	\$250,000.00	\$114,387.50	\$250,000.00	\$68,104.81
	Project 91 - JANO				
	CAPITAL OUTLAY				



Capital Improvements Fund Budget Worksheet Report

Budget Year 2026

Account	Account Description	2025				2026 Initialization
		Adopted Budget	Actual Amount	Adopted Budget	Amended Budget	
4497	Capital Judicial Improvement	66,788.00	45,649.71	50,000.00	50,000.00	46,000.00
	<i>CAPITAL OUTLAY Totals</i>	\$66,788.00	\$45,649.71	\$50,000.00	\$50,000.00	\$46,000.00
	Project 91 - JANO Totals	\$66,788.00	\$45,649.71	\$50,000.00	\$50,000.00	\$46,000.00
	Department 910 - Capital Improvements Totals	\$316,788.00	\$160,037.21	\$300,000.00	\$1,068,359.98	\$296,000.00
	EXPENSE TOTALS	\$316,788.00	\$160,037.21	\$300,000.00	\$1,068,359.98	\$296,000.00
	Fund 041 - CAPITAL IMPROVEMENTS FUND Totals					
	REVENUE TOTALS	\$91,600.00	\$404,051.86	\$71,600.00	\$71,600.00	\$74,600.00
	EXPENSE TOTALS	\$316,788.00	\$160,037.21	\$300,000.00	\$1,068,359.98	\$296,000.00
	Fund 041 - CAPITAL IMPROVEMENTS FUND Totals	(\$225,188.00)	\$244,014.65	(\$228,400.00)	(\$996,759.98)	(\$221,400.00)
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$91,600.00	\$404,051.86	\$71,600.00	\$71,600.00	\$74,600.00
	EXPENSE GRAND TOTALS	\$316,788.00	\$160,037.21	\$300,000.00	\$1,068,359.98	\$296,000.00
	Net Grand Totals	(\$225,188.00)	\$244,014.65	(\$228,400.00)	(\$996,759.98)	(\$221,400.00)