ORDINANCE

RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE COUNTY BUILDINGS AND GROUNDS DEPARTMENT

WHEREAS, the County Buildings and Grounds Department is in need of additional funds for electricity, gas, and employee parking expenses. These are expenses for the remainder of 2024-2025 budget year, carried over from the 2023-2024 budget; and

WHEREAS, such change is required to facilitate payments; and

WHEREAS, the budget therefore needs to be amended accordingly and this need was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2024-2025 as set out below:

001.610.63.4315	**Electricity/Gas**	**$7,500.00**
001.610.62.4295	**Contractual/Maint & Repair**	**$3,750.00**

And the totals be adjusted accordingly

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the July 8, 2025 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 8th day of July 2025 A.D.

AYE 23 NAY 0 ABSENT 3

Chairman, Vermilion County Board

ATTEST:
Robyn Heffernan (WP)
Clerk of the County Board #25-0705

APPROVED BY Property Committee:
Date: June 16, 2025

Mark Steinbaugh	(Y) N A
Committee Chairperson	
Larry Baughn	(Y) N A
Phil Jackson	Y N (A)
Kevin Bodine	(Y) N A
Dan Wright	Y N (A)
Becky Stark	Y N (A)
Kevin Green	Y N (A)
Christine Lamar	Y N (A)
Jim McFadden	(Y) N a
Steve Miller	(Y) N a

Request for Amendment
Fiscal Budget
2024 - 2025

Dept: Building & Grounds

Date: 06-16-2025

Account Number	Account Description	Original Appr.	Additional	To Read
001.610.62.4295	Contractual/Maint & Rep	$ 17,000.00	$ 3,750.00	20750.00
001.610.63.4315	Electricity/Gas	$ 29,000.00	$ 7,500.00	36500.00
		$	$	
		$	$	
		$	$	
		$	$	
		$	$	
		$	$	

Narrative:

*Additional funds to pay remainder of fiscal year lease to United Refrigeration for employee parking

*Additional funds to pay electricity and gasfor Health Department. Invoices from the prior fiscal year carried into the current fiscal year therefore, causing a decrease in the budget amount available to pay for current fiscal year invoices.

Department Head: _____