ORDINANCE

RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE REGIONAL SUPERINTENDENT

WHEREAS, the Regional Superintendent of has access to a state funding source to pay one-time annual stipends to employees for the fiscal year 2024-2025; and,

WHEREAS, such outside funding requires an amendment to receive and disperse such funds from the School Services Grant line to the Salary Personnel lines, IMRF lines and FICA lines; and

WHEREAS, the budget therefore needs to be amended to recognize such funds and to receive and accordingly disperse such funds as set out in the attached request and this was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2024-2025 as set out below:

001.101.00.3353	**School Services Grant**	**$8,500.00**
001.420.59.4101	**Salary-Personnel**	**$8,500.00**
002.101.00.3322	**IMRF – Reimb/Misc**	**$242.00**
002.197.00.4150	**IMRF-IMRF**	**$242.00**
019.101.00.3322	**FICA-Reimb/Misc**	**$651.00**
019.196.00.4149	**FICA**	**$651.00**

And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the June 10, 2025 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 10th day of June, 2025 A.D.

AYE 20 NAY 0 ABSENT 1

Steve Miller
Chairman, Vermilion County Board

ATTEST: Cathy Jenkins (VF)
Clerk of the County Board

#25-0606

Approved by Health & Education Committee: 5/15/25

Lon Henderson	Y	N	A
Tim McFadden	Y	N	A
Kevin Bodine	Y	N	A
Christine Lamar	Y	N	A
Britny Hoag	Y	N	A
Gary Wright	Y	N	A
Robert Boyd	Y	N	A

Approved by Finance/Personnel: 6/2/25

Jerry Hawker	Y	N	A
Larry Baughn	Y	N	A
Lon Henderson	Y	N	A
Greg Shepard	Y	N	A
Todd Johnson	Y	N	A
Kevin Bodine	Y	N	A
Tim McFadden	Y	N	A
Jim McMahon	Y	N	A
Becky Stark	Y	N	A

Request for Amendment
Fiscal Budget
2024 - 2025

Dept: Regional Superintend, IMRF,FICA

Date: 5/8/2025

Account Number	Account Description	Original Appr.	Additional	To Read
001.101.00.3353	School Service Grant	$ 0	$ 8,500	$8,500.00
001.420.59.4101	Salary Personnel	$ 0	$ 8,500	$8,500.00
002.101.00.3322	IMRF - Reimb/Misc	$ 1,000	$ 242	$1,242.00
002.197.00.4150	IMRF - IMRF	$ 1,200,000	$ 242	$1,200,242.00
019.101.00.3322	FICA - Reimb/Misc	$ 5,000	$ 651	$5,651.00
019.196.00.4149	FICA	$ 1,900,000	$ 651	$1,900,651.00
		$	$	
		$	$	

Narrative:

This is to allow revenue and expenditures to flow from a state funding source outside of the budget for the purpose of paying the yearly additional stipend to the three ROE county employees. The funding source is the ROE School Service fine which is state money coming in, thus needs to be processed through the county budget.

Department Head:

Approved By:

_____ Committee

_____
Chairman

Dated: _____

Finance Committee

_____
Chairman

Dated: _____