ORDINANCE

RE: Amendment to the Combined Annual Budget and Appropriation Ordinance for the General Fund, Non-Departmental, Budget Amendment – Judges Grant – Courtroom Technology Modernization Grant

WHEREAS, the Vermilion County Court system was awarded a grant for courthouse technology improvement; and,

WHEREAS, the funds received need to be recognized in the General Fund and placed in appropriate lines for expending the funds; and,

WHEREAS, this was not sufficiently certain or known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2024-2025 to add the amounts as set out below:

001.101.00.3324	**Grant Funds**	**$246,607.85**
001.168.00.4282	**Contractual-Courthouse**	**$168,572.04**

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois at the March 11, 2025 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 11th day of March, 2025 A.D.

AYE 18 NAY 0 ABSENT 8

Steve Miller
Chairman, Vermilion County Board

ATTEST:

Cathy L. Jenkins (ip)
Clerk of the County Board

Ordinance #25-0303

APPROVED BY Technology 03/03/25:

Todd Johnson	(Y)	N	A
Crisi Walls	Y	N	(A)
Tim Morgan	Y	N	(A)
Tim McFadden	(Y)	N	A
Robert Boyd	Y	N	(A)
William Ryan	Y	N	(A)
Steve Miller	(Y)	N	A
Jerry Hawker	(Y)	N	A

APPROVED BY FINANCE/PERSONNEL 03/03/25:

Jerry Hawker	(Y)	N	A
Larry Baughn	(Y)	N	A
Lon Henderson	(Y)	N	A
Greg Shepard	(Y)	N	A
Todd Johnson	(Y)	N	A
Kevin Bodine	(Y)	N	A
Tim McFadden	(Y)	N	A
Jim McMahon	Y	N	(A)
Becky Stark	(Y)	N	A

Request for Amendment
Fiscal Budget
2024 - 2025

Dept: Non-Departmental Services

Date: 02/20/2025

Account Number	Account Description	Original Appr.	Additional	To Read
001.101.00.3324	Grant Funds	$ 140,000	$ 246,607	$386,607
001.168.00.4282	Contractual - Courthouse	$ 0	$ 168,573	$168,573
		$	$	
		$	$	
		$	$	
		$	$	
		$	$	
		$	$	

Narrative:

This is adding money to the revenue line due to receiving grant funds for the Court Technology Modernization program. This is also increasing the expense line so that the money can be used to pay expenses for this additional technology in the courthouse. The difference between the added revenue vs added expense is the budget amendment previously approved for the courthouse cameras. The total of the previously added expense amendment and this expense amendment is equal to the total amount of revenue grant money.

Department Head: Brian Talbot

Approved By:

_____ Committee

_____
Chairmen

Dated: _____

Finance Committee

_____
Chairman

Dated: _____