ORDINANCE

RE: Amendment To The Combined Annual Budget And Appropriation Ordinance For The Highway Department - Budget Amendment

WHEREAS, the Highway Department has funds in their fund balance that were intended to be used to purchase two tandem trucks. Due to an industry backlog, these trucks were not manufactured in time to delivery and invoice in the budgeted fiscal year; and,

WHEREAS, such funds need to be budgeted for the current Fiscal year 2024-2025; and,

WHEREAS, this was not sufficiently certain or known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to so amend the budget for fiscal year 2024-2025 to add the amounts as set out below:

007.810.00.4451	**Vehicle Lease/Purchase**	**$313,263**
007.810.00.4452	**Equipment Lease/Purchase**	**$253,688**

This amendment takes two thirds majority for passage by the Board.

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois at the March 11, 2025 A.D. Session.

DATED this 11th day of March, 2025 A.D.

AYE 20 NAY 0 ABSTAIN 0 Ordinance No. 24-0202

Steve Miller
Chairman, Vermilion County Board

ATTEST: Cathy Jenkins (UP)

Cathy Jenkins, Clerk of the County Board

Approved by Finance Personnel Committee: 03/03/2025

Jerry Hawker Chairperson	(Y)	N	A
Larry Baughn (Vice Chair)	Y	N	(A)
Lon Henderson	(Y)	N	A
Greg Shepard	Y	N	(A)
Todd Johnson	(Y)	N	A
Kevin Bodine	(Y)	N	A
Tim McFadden	(Y)	N	A
Jim McMahon	Y	(N)	A
Becky Stark	(Y)	N	A

Request for Amendment
Fiscal Budget
2024 - 2025

Dept: Highway Department

Date: 01/23/2025

Account Number	Account Description	Original Appr.	Additional	To Read
007.810.00.4451	Vehicle Lease/Purchase	$ 100,000	$ 313,263	$413,263
007.810.00.4452	Equipment Lease/Purchase	$ 100,000	$ 253,688	$353,688
		$	$	
		$	$	
		$	$	
		$	$	
		$	$	
		$	$	

Narrative:

This is reappropriating Highway Department funds for FY2024-2025, which were previously appropriated but unspent in FY2022 - 2023 and FY2023 - 2024. This is due to industry backlogs. This was to purchase two tandem trucks. Neither truck has been delivered to date. The first truck is built and at dealer waiting to be delivered to Rahn Equipment for the bed, plow, lights, etc. to be added. The second truck is currently being built in the factory. This was not included in the FY2024-2025 budget since it was due to be built, invoiced and paid by 11/30/2024.

Department Head: Adrian L. Greenwood

Approved By:

_____ Committee

_____
Chairman

Dated: _____

Finance Committee

_____
Chairman

Dated: _____