ORDINANCE

RE: Amendment to the Combined Annual Budget and Appropriation Ordinance for Technology Services Department – Budget Amendment

WHEREAS, the Vermilion County General Fund receives on going revenue via Recreational Use Tax. Such funds are now needing to be reflected in an expense line in order to pay expenses associated with the purchase of security cameras at the Rita B. Garmon Vermilion County Courthouse. The budget amendment approved on August 13, 2024, for FY2023-2024 for $75,283 was unable to be expended thus needing to reflect this amount in the budget for FY2024-2025. An additional $6,754 is also needed due increase costs to upgrade cameras; and,

WHEREAS, the receipt of revenue versus expenses, were not sufficiently certain or known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to so amend the budget for fiscal year 2024-2025 to add the amount as set out below:

001.130.00.4292 Maint/Repair Hardware $82,037.00

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois at the January 14, 2025 A.D. Session.

This amendment takes two thirds majority for passage by the Board.

DATED this 14th day of January 2025 A.D.

AYE 22 NAY 0 ABSTAIN 0 Ordinance No. #25-0109

Steve Miller
Chairman, Vermilion County Board

ATTEST: Cathy Jenkins (VP)

Cathy Jenkins, Clerk of the County Board

Budget Amendment – Technology Services Department

Approved by Technology Committee: 1/2/2025

Todd Johnson Chairperson	Y N A
Crisi Walls	Y N A
Tim Morgan	Y N A
Tim McFadden	Y N A
Robert Boyd	Y N A
William Ryan	Y N A

Approved by Finance Personnel Committee: 1/6/2025

Jerry Hawker Chairperson	Y N A
Larry Baughn	Y N A
Lon Henderson	Y N A
Greg Shepard	Y N A
Todd Johnson	Y N A
Kevin Bodine	Y N A
Tim McFadden	Y N A
Jim McMahon	Y N A
Becky Stark	Y N A

Request for Amendment
Fiscal Budget
2024 - 2025

Dept: Technology Services

Date: 12/30/2024

Account Number	Account Description	Original Appr.	Additional	To Read
001.130.00.4292	Maint/Repair Hardware	$ 88,500	$ 82,037	$170,537.00
		$	$	
		$	$	
		$	$	
		$	$	
		$	$	
		$	$	
		$	$	
		$	$	

Narrative:
This is adding money to the Maint/Repair Hardware line to purchase needed cameras for the Rita B Gannon Court House. This money currently resides in the General Fund, Recreational Use Tax Revenue. This is now requested to be moved into the above expense line, so that the money may be expended.

Department Head: Brian Talbott

Approved By:

_____ Committee

_____
Chairman

Dated: _____

Finance Committee

_____
Chairman

Dated: _____

Form: G400134.PMD

Date: 10/29/2001

Securitas Technology

SECURITAS TECHNOLOGY CORPORATION
SALES CHANGE ORDER REQUEST

CUSTOMER COPY

BIG MACHINES QUOTE NUMBER: 496306-18	SOLOMON JOB NUMBER: C026083200101	REGION: Central	DISTRICT: District 27

CUSTOMER NAME: VERMILION COUNTY COURTHOUSE

LEASE ORDER? YES NO

PRESENT $ VALUE OF ORDER	RESTOCKING CHARGES	AMOUNT OF CHANGE	ARE TAXES INCLUDED IN THE NET $ VALUE OF CHANGE? YES NO
$ 71,282.59		$ 6,753.22	

DESCRIPTION: Camera Additions

EQUIPMENT CHANGES: (Please indicate total sell price of added / deleted item/s)

PART NUMBER	PART DESCRIPTION	ADD/REMOVE	QT.	UNIT PRICE	TOTAL
IFS16-M1D-OIA4	GEN4 16MP DUAL SNSR, MFZ 3.42	Add	8	$ 1,135.48	$ 9,083.84
IBPN-F-4DIS-A	GEN4 DUAL SENSOR PENDANT MOUNT	Add	8	$ 96.31	$ 770.48
IFS02-C10-OIB4	ILL FLEX4 2MP COMPACT DOME	Add	2	$ 299.39	$ 598.78
RHOLW	Dome mount, Ultra (indoor) / Optima (indoor/outdoor), wall,	Add	2	$ 145.94	$ 291.88
IFS05-D12-OIB4	ILL FLEX4 5MP OUTDOOR MINIDOME	Remove	8	($ 498.97)	($ 3,991.76)
					$ 0.00
					$ 0.00
					$ 0.00
				SUBTOTAL	$ 6,753.22

PART NUMBER	RMR SERVICE CHANGE DESCRIPTION: (Monitoring, Maintenance, Other)	ADD/REMOVE	TERM (MO)	SELL PRICE	TOTAL
					$ 0.00
					$ 0.00
					$ 0.00
					$ 0.00
				SUBTOTAL	$ 0.00

INSTALLATION LABOR CHANGE DESCRIPTION: (Include parts purchased by Sub-Contract here)	ADD/REMOVE	UNIT PRICE	TOTAL
			$ 0.00
			$ 0.00
			$ 0.00
			$ 0.00
		SUBTOTAL	$ 0.00
RMR SERVICES TOTAL $ 0.00		GRAND TOTAL	$ 6,753.22

(Purchaser Name)

Securitas Electronic Security

(Purchaser Authorized Signature)

Financial Business Services Use ONLY

(Printed Purchaser Name and Title)

(SES Authorized Signature)

(Phone Number) (Date)

(Date)

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