ORDINANCE

RE: Amendment To The Combined Annual Budget And Appropriation Ordinance For the Mental Health 708 Community Board - Budget Amendment

WHEREAS, the 708 Community Mental Health Board has unused funds in the Insurance – Life/Health and Office Furniture/Equipment lines that can be used in the next fiscal year; and,

WHEREAS, such funds need to be budgeted for the new fiscal year, 2024-2025; and,

WHEREAS, this was not sufficiently certain or known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to so amend the budget for fiscal year 2024-2025 to add the amounts as set out below:

004.470.00.4361 Contractual/Prof Services $815.00

This amendment takes two thirds majority for passage by the Board.

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois at the January 14, 2025 A.D. Session.

DATED this 14th day of January, 2025 A.D.

AYE 20 NAY 2 ABSTAIN 0 Ordinance No. #25-0106

Steve Miller
Chairman, Vermilion County Board

ATTEST: Cathy Jenkins (LP)

Cathy Jenkins, Clerk of the County Board

Approved by Finance Personnel Committee: 1/6/25

Jerry Hawker Chairperson	Y	N	A
Larry Baughn (Vice Chair)	Y	N	A
Lon Henderson	Y	N	A
Greg Shepard	Y	N	A
Todd Johnson	Y	N	A
Kevin Bodine	Y	N	A
Tim McFadden	Y	N	A
Jim McMahon	Y	N	A
Becky Stark	Y	N	A

Request for Amendment
Fiscal Budget
2024 - 2025

Dept: Mental Health 708 Fund

Date: 1/2/2025

Account Number	Account Description	Original Appr.	Additional	To Read
004.470.00.4361	Contractual/Prof Services	$ 1,448,468	$ 815	$1,449,283
		$	$	
		$	$	
		$	$	
		$	$	
		$	$	
		$	$	
		$	$	
		$	$	

Narrative:

This is reappropriating Mental Health funds for FY2024-2025, which were previous appropriated but unspent in FY2023-2024 .

Department Head: Jim Russell

Approved By:

_____ Committee

_____
Chairman

Dated: _____

Finance Committee

_____
Chairman

Dated: _____

Form: G400156.PMD

Date: 10/09/2003