VERMILION COUNTY MENTAL HEALTH 708 BOARD

54th Annual Report

December 1, 2022 – November 30, 2023

Vermilion County Mental Health 708 Board

54th Annual Report December 1, 2022 – November 30, 2023

Including One (2024) and Three-Year (2023-2025) Plans

BOARD OF DIRECTORS 2022 – 2023

Russ Hiatt - Chair Jeff Fauver Michael Remole Dr. Curt Girouard – Vice Chair Cheryl Rotramel Jerry Hawker* Mary Surprenant - Sec/Treasurer Mark Kracht Anne Sacheli Danville Catlin Potomac Danville Danville Danville Danville Danville Danville

* Vermilion County Board Member

STAFF

Jim Russell Jeri Spezia

Wendy Lambert

Executive Director Administrative Assistant & Complex Services Planner ROSC Coordinator

VERMILION COUNTY BOARD HEALTH AND EDUCATION COMMITTEE 2022 - 2023

Kevin Green	2 nd District
Phearn Butler	8 th District
Timothy McFadden	4 th District
Britny Hoag	3 nd District
Philip Jackson	5 th District
Christine Lamar	7 th District

VERMILION COUNTY MENTAL HEALTH 708 BOARD

DIRECTORS 2022-2023

We are extremely proud of the dedication and commitment of our volunteer board of directors and wish to recognize them and their years of service on behalf of the citizens of Vermilion County.

Russ Hiatt	6½ years
Cheryl Rotramel*	10 years
Curt Girouard	6½ years
Jeff Fauver	5 years
Mark Kracht	9 years
Anne Sacheli*	7 years
Mary Surprenant	1 year
Michael Remole*	1 year
Jerry Hawker	1 year

*Three board members stepped down this year. We thank them for their contributions to the board.

VERMILION COUNTY BOARD MEMBERS 2022-2023

Larry Baughn* Joel Bird **Robert Boyd** Phearn Butler Joe Eakle Kevin Green Craig Golden** Jerry Hawker Lon Henderson **Britny Hoag** Philip Jackson Todd Johnson **Christine Lamar** Marla Mackiewicz **Timothy McFadden** Shelley McLain Jim McMahon Steve Miller Nancy O'Kane William Ryan **Gregory Shepherd Becky Stark** Mark Steinbaugh Crisi Walls **Mitch Weaver George Weller Dan Wright**

1st District 1st District 8th District 8th District 3rd District 2nd District 7th District 8th District 6th District 3rd District 5th District 1st District 7th District 4th District 4th District 3rd District 9th District 2nd District 8th District 5th District 6th District 9th District 6th District 5th District 4th District 7th District 2nd District

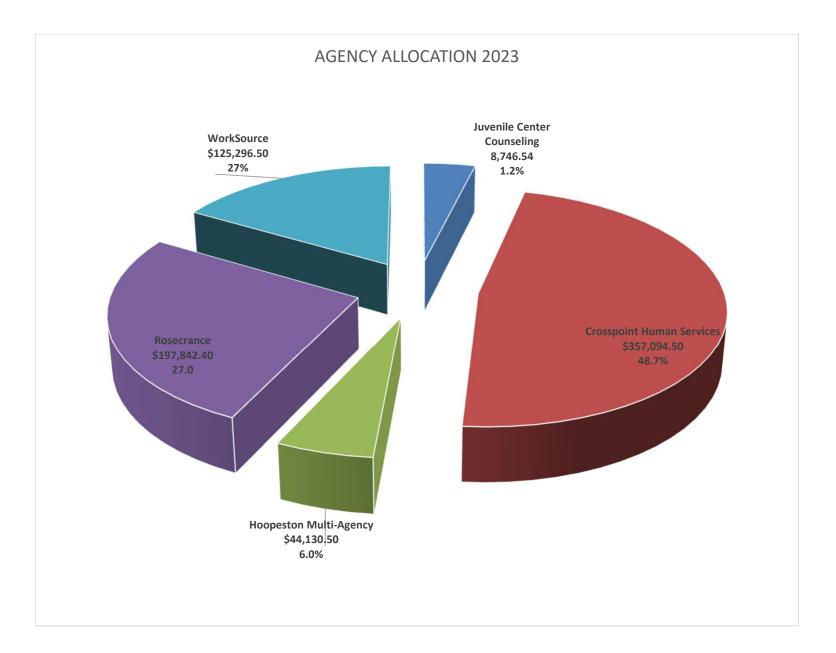
*County Board Chairman **County Board Vice Chairman

VERMILION COUNTY MENTAL HEALTH 708 BOARD FINANCIAL STATEMENT MENTAL HEALTH ACCOUNT DECEMBER 1, 2022 through NOVEMBER 30,2023

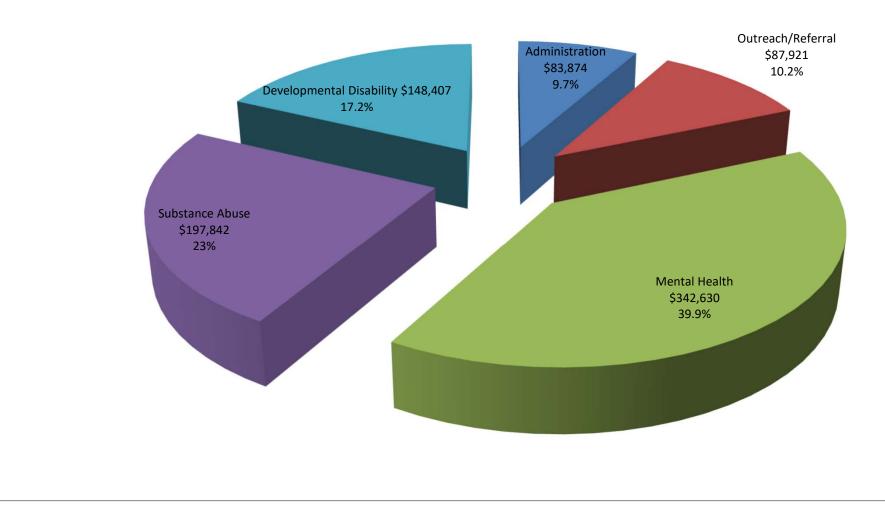
REVENUE:		
County Mental Health Taxes*		840,053.76
Interest Income		4,916.86
Misc. Revenue		,
Grant(s) Funding		23,668.50
Transfers In		75,000.00
TOTAL REVENUE		943,639.12
EXPENDITURES:		
Salary-Personnel		38,572.93
Salary-Department Head		63,976.00
FICA		-
IMRF		-
Insurance - Health		10,005.67
Office Supplies		-
Books/Periodicals		-
Travel Expense/Meetings		751.26
Telephone		
Postage		131.10
Mental Health First Aid Training		10,348.21
Printing		-
Publications		185.82
Repair and Maintenance - Equipment		1,212.49
Contractual/Professional Services		733,010.54
FY22-23 Agency Grants		
Crosspoint Human Services/Crosspoint YFRC	357,094.50	
Hoopeston Multi-Agency	44,130.50	
Rosecrance	197,842.50	
WorkSource	125,196.50	
VC Juvenile Detention Center Counselor	8,746.54	
Total FY22-23 Grants	733,010.54	
Total F122-23 Grants	755,010.54	
Dues/License Fees		2,480.54
Miscellaneous Services		609.36
Office Furniture/Equipment		-
TOTAL EXPENDITURES		861,283.92
YEAR END MENTAL HEALTH CHECKING ACCOUNT BALANCE**		256,959.86
TOTAL MENTAL HEALTH FUNDS**		256,959.86
* Estimated Budget Amount		

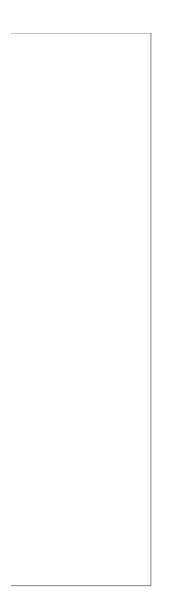
* Estimated Budget Amount ** Total includes Grant(s) Funding

	VERMILION			IAL HEAL		κIJ	
Demographic Detail	All Agency Re	port					
VCMHB FISCAL YEAR	R: December 1	, 2022- Nover	nber 30, 2023	3			
	Hoopeston**	WorkSource	VCJDCContacts	Complex Ser.	Rosecrance	CrossPoint	
Male Clients	1088	98	37	9	215	1759	
Female Clients	1344	82	15	8	94	1886	
White Clients	1,994	137	***0	10	198	2655	
Black Clients	116	36	0	7	60	676	
Hispanic Clients	261	7	0	0	13	526	
Asian Clients	9	0	0	0	0	7	
Other Clients	106	0	Ver. Co. 24	0	38	309	
Reside Danville	53	131	Coles Co. 13	12	192	2359	
Reside N. Co.	2,400	19	Iroquois Co. 4	0	32	298	
Reside S. Co.	0	11	Douglas Co. 0	5	37	643	
Reside W. Co.	0	2	Edgar Co. 7	0	11	91	
Reside Other	33	17	Piatt Co. 2	0	37	256	
Age Under 6	141	0	0	1	0	56	
Age 6-12	274	0	0	3	1	403	
Age 13-17	340	1	52	5	52	502	
Age 18-35	506	86	0	4	118	1178	
Age 36-64	636	79		2	134	1164	
Age 65+	589	14		2	4	344	
			Clark Co. 1				
			Sangamon Co. 1				
Total Clients	*2486	*180	*52	*17	*309	*3647	
Note: North County is Hoopestor							
South County is Tilton, Bel							
West County is Oakwood,							
*Agencies count clients differently		bers represent und	uplicated clients, wh	nile others represer	nt client contacts,	no	
matter how many with the same							
**Hoopeston's numbers reflect the		Oct. '22 thru Sept.	23				
***Additional demographic stats r	not recorded						



Vermilion County Mental Health 708 Board Expense Breakdown FY 2023





CROSSPOINT HUMAN SERVICES 210 Avenue C, Danville IL 61832 217-442-3200

Executive Director: Lisa Rhodes 15 Member Voluntary Board of Directors

Crosspoint Human Services was formed in 1980 by combining the services of the Vermilion Mental Health and Development Center incorporated in 1955 and the Retarded Children's Center incorporated in 1964.

Crosspoint is a private, not-for-profit Illinois corporation governed by a voluntary board of directors representing Vermilion County with participation of persons served.

Crosspoint's Vision is to engage, inspire, and empower people to realize their full potential and have every opportunity to experience a productive and healthy life in their community. It is Crosspoint's mission to affect lives by providing hope and opportunities to thrive. Services are available to persons of any age, without regard to race, religion, national origin, handicap, or ability to pay. Crosspoint is an equal opportunity employer.

Crosspoint serves persons experiencing emotional, familial, or marital stress, or more severe, acute, or chronic psychiatric disabilities. Other persons served experience developmental delays or mild to profound disabilities. Some experience both mental and disabilities. Each of these three groupings has some individuals who abuse drugs. That behavior exacerbates an already difficult situation in treatment.

Crosspoint services include Care Coordination, Crisis Intervention, Counseling, Therapy, Social and Daily Living Skill Training, Psychotropic Medication/Prescription Administration, Medication Counseling Training, Money Management through Representative Payee Services, Housing, Community Education and Consultation, and Suicide Prevention Coordination.

Crosspoint is licensed by the Department of Public Health to operate a community living facility, is licensed by the Illinois Department of Human Services to provide Medicaid Mental Health Services and Community Integrated Living Arrangements, and is nationally accredited by the Council on Accreditation of Services for Families and Children, Inc. Crosspoint partners with community stakeholders to provide wellness education and prevention services tailored to meet their individual needs.

Crosspoint is funded by the U.S. Department of Housing and Urban Development, Illinois Department of Human Services, Illinois Department of Health and Family Services, Vermilion County Mental Health 708 Board, Danville Area United Way, donations, fees, and private contracts with long term care providers and health insurance companies.

For specific information on programs and services, contact their office, (24 hours a day, 7 days a week) at 217-442-3200, by FAX at 217-442-7460. To assure immediate access to treatment Crosspoint encourages walk-ins, no appointment necessary.

CROSSPOINT HUMAN SERVICES

201 North Hazel St., Danville, IL 61832 217-446-1217 Executive Director: Lisa Rhodes 15 Member Voluntary Board of Directors

Crosspoint Human Services provides a domestic violence shelter and temporary housing, for women and their children who are escaping an abusive home environment. Support services, including assistance with securing an Order of Protection, are available free of charge. Crosspoint is also part of a statewide network of 30 domestic violence agencies committed to the prevention and elimination of violence against women and children.

Crosspoint provides a residential program, transitional housing for women and their children who are homeless. Women work toward individualized goals while in this program and work together with their counselor to obtain permanent housing.

Crosspoint operates a child day care center for children ages birth to five years of age. The center provides education, recreation, balanced nutrition, and socialization for the children.

Crosspoint is funded by the Illinois Coalition Against Domestic Violence, the Illinois Attorney General's Office, Federal Crime Victim Assistance Funds, the Illinois Department of Human Services, the Vermilion County Mental Health 708 Board, the Danville Area United Way, and community contributions.

For specific information on services and programs, contact the office at 217-446-1217 or by FAX at 217-443-6845. The Crisis Hotline is staffed 24 hours a day at 217-443-5566 or 1-888-549-1800.

HOOPESTON MULTI-AGENCY 206 South First Street, Hoopeston, IL 60942 217-283-5544

Executive Director: Beth Bray Knecht Nine Member Voluntary Board of Directors

The Hoopeston Multi-Agency Service Center provides local access to federal, state, county, and private social service agencies for residents of northern Vermilion County. Access to social service agencies is accomplished through information and referral.

The Multi-Agency also provides office space and other supportive services for various agency representatives, such as counselors and caseworkers, to provide social services in northern Vermilion County. CRIS distributes Meals on Wheels and serves a hot meal on Wednesday here at the Multi-Agency. The Multi-Agency hosts classes for the community on many topics including mental health. The large multi-purpose room is used by many to share information with the community. It has been used for LIHEAP, Gibson Hospital, Hudson Drug's flu shot clinic, and many other organizations. ADECCO, an employment agency, is currently renting an office to assist those in the community with their job search. Space is also available to rent for private parties, showers, anniversaries, job fairs, and other events.

For specific information on programs and services, contact the office directly at 217-283-5544.

The Multi-Agency is funded by the Vermilion County Mental Health 708 Board, United Fund of Grant Township, and local donations from businesses and individuals by various Foundation grants. The Multi-Agency also hosts fundraising efforts all year for specific programs.

The Multi-Agency also provides transportation for senior citizens, disabled citizens, and anyone in need of transportation five days a week year round. This is the only public transportation service in Hoopeston. The van makes approximately 1,000 stops per month. The bus is also utilized by the local preschool to attend field trips within the city limits. It is utilized for day trips by the local senior living community. Other programs at the Senior Center include: Women's morning coffee and donut, card clubs, and dances. The Agency services more than six hundred seniors and over one hundred and fifty with a known disability (several more that have not shared the information), most all are low income.

The Multi-Agency operates an emergency food pantry. The pantry is open five days a week. Families are allowed to visit it once a month. Those living in Grant Township are encouraged to use Grant Township Food Pantry first. Those that do not have an address are allowed to visit once a week.

The Thrift Shop, opens daily from 10:00 A.M. to 3:00 P.M., is a source of revenue. Even though the Thrift Shop is a great place for low-income families to shop, it is utilized by several people daily from all income brackets. The Thrift Shop is available for emergency situations, such as floods, fires, tornadoes, and evictions. Many agencies utilize the thrift shop to obtain clothing for their clients. It often has furniture to give in emergency situations.

ROSECRANCE 923 N. Vermilion St., Suite 2, Danville, IL 61832 217-477-4500

David Gomel, Chief Executive Officer 21 Member Voluntary Board

Rosecrance has been a recognized leader in addiction and behavioral health treatment for decades. At Rosecrance, we tailor our robust program and outcomes-focused treatment approach to meet each individual's unique needs and situation. Our continuum of care includes residential and outpatient treatment along with follow-up care and ongoing services.

With a long history of leadership in substance use and mental health care, Rosecrance Central Illinois is a private, not-for-profit organization offering comprehensive, nationally accredited, evidence-based addiction and mental health treatment for children, teens, young adults and adults. We offer the following programs and services in Central Illinois:

- Prevention
- Crisis intervention
- Residential treatment
- Intensive outpatient and outpatient treatment
- Experiential therapies
- Dual-diagnosis treatment
- Primary-diagnosis mental health care
- Recovery living
- Family education

Most importantly, our caring professionals employ proven methods, industry best practices, and total dedication to each individual's needs and long-term recovery.

Rosecrance's Central Illinois offices are located in Champaign and Danville. Rosecrance is funded by the Illinois Department of Human Services, the Illinois Department of Children & Family Services, the Vermilion County Mental Health 708 Board, United Way of Danville, federal grant funding, private and public contracts, client fees, insurance reimbursements, and private contributions.

Recovery is a journey, not a destination. At Rosecrance, you don't have to navigate your journey alone – we'll show you the roadmap toward lifelong recovery that so many have taken with us over the past century. From residential and outpatient treatment programs to ongoing counseling, support and education, we're dedicated to your success.

If you or someone close to you needs help, contact our Danville office at 217-477-4500. Please note that not all services and programs we offer are available at all of our locations.

VERMILION COUNTY COMPLEX SERVICE PLANNING PROCESS Jeri Spezia, Coordinator 200 S. College St. Danville, Illinois 61832 217-443-3500

Vermilion County families have access to a process designed to help when families are struggling with intensive emotional or behavioral issues. The Vermilion County Complex Service Planning (CSP) process was developed and supported by the Vermilion County Mental Health 708 Board and is designed to help families coordinate services when traditional siloed services are not meeting the need of their families. Many of the children involved in this planning process have either been referred to the juvenile justice system, the child welfare system, have been frequently hospitalized, are being considered for residential placement, or are in the process of "stepping down" from residential treatment and need a very intensive, coordinated service plan to ensure that all local and community resources are available to the child and family. In addition, adults who are involved in multiple systems are eligible for these services.

Just as in the traditional Wraparound Process, the CSP process is based on System of Care principles and values, including:

- Interagency collaboration
- Child and family partnership
- Individual strength-based care
- Community based services and supports
- Cultural competence
- Accountability to results

The process begins with a referral from either the family itself or from a community service provider. The CSP Coordinator will schedule an appointment with the parents (and child, if appropriate) to discuss current services; identify additional resources the family wants to include in the planning process; and to complete intake paperwork and sign releases.

When requested, a meeting date is set and invitations are sent out to current and/or potential service providers. At the first meeting, family members and service providers are asked to summarize what services have been provided in the past, discuss any roadblocks that may have prevented success, and develop a coordinated plan of interventions – many times involving multiple agencies and additional service providers.

At the close of each meeting, a summary of the new coordinated plan, or a list of the tasks that will need to be accomplished in order to complete the new service plan, is reviewed and given to each participant with their specific assignments. The date, time, and place for the next meeting are set. The coordinating meetings continue as the new plan for service evolves and is carried out. The team usually meets more frequently in the beginning of the process and less frequently as the plan progresses. The plan is reviewed at each meeting and modified as needed. The family remains in control at all times – with the family making the decision to end the process once they feel that services are "working" for them and the issues are being addressed.

To make a referral or for more information, please call the Complex Service Planning Coordinator at 217-443-3500.

VERMILION COUNTY JUVENILE DETENTION CENTER COUNSELING Kleppin & Associates 701 Devonshire Champaign, Illinois 61820 217-721-2686 or MKleppin92101@yahoo.com

Juveniles who are detained in the Juvenile Detention Center have had access to a service designed to assist the juveniles' adjustment to the facility's expectations, monitor and address mood and behavior, assist staff in assessment of risk of harm, and assist youth to be more successful when they leave VCJDC.

The goals of the program include stabilizing the youth, assisting in the reduction of the risk of selfharm or harm to others, and strengthening willingness and skills to decrease illegal, inappropriate, harmful behaviors after release.

The Vermilion County Mental Health 708 Board provides funding for an associate therapist, contracted and supervised through Kleppin & Associates, to provide counseling for juveniles whose mental health needs are not otherwise met at the Detention Center.

The therapist meets regularly with VCJDC staff and other providers to identify recipients for this service. Staff at the VCJDC are also able to provide her with updates for those who have longer stays at the facility.

WORKSOURCE ENTERPRISES 3713 North Vermillion, Danville, IL 61832 217-446-1146

CEO: Brandy Seabaugh President/COO: Todd Seabaugh 10 Member Voluntary Board of Directors

WorkSource Enterprises offers a Community Day Service Program along with a Home-Based Services Program. WorkSource's' Vocational Program is comprised of employment preparation and community job placement. All programs have been developed for persons with disabilities in Vermilion County, since 1971.

WorkSource's Consumers participating in our Community Day Service Program have as part of their support plan a small work component if they so choose.

Our Vocational Program/Employment Placement Programs are available at WorkSource's main location and at several sites throughout Vermilion County. Worksites in Vermilion County include the Salt Kettle Rest Area and other various janitorial and production locations throughout the community. WorkSource helps place 19-22 persons with disabilities, working competitively, each year.

WorkSource Enterprises is accredited by The Commission on Accreditation of Rehabilitation Facilities and the Illinois Department of Human Services in the following program areas:

- · Adult Community Day Service & Home Base Services
- · Employment Services Coordination
- · Employment Transition
- · Comprehensive Vocational Evaluation
- Employee Development
- · Organizational Employment
- · Job Support and Job Site Training
- · Community Job Placement

In addition to the Vermilion County Mental Health Board 708 grant dollars, WorkSource receives revenues from various other state and local funding and charitable sources. For specific information on programs and services, please contact Todd Seabaugh at 217-446-1146, Ext. 23 or Cathy Carnahan regarding subcontract work at (217) 446-1146, Ext. 17.

Recovery Oriented System of Care (ROSC) Council

In 2018, IDHS/SUPR changed its name from the Division of Alcoholism and Substance Abuse (DASA) to the Division of Substance Use Prevention and Recovery (SUPR). In addition to removing stigmatizing language (substance abuse) from the Division's name, it supports the commitment of the Division for prevention of, and recovery from, substance use disorders. SUPR has made progress in reorienting the system from focusing solely on the traditional acute care approach to a chronic care approach. Shifting to a chronic care approach requires the entire system i.e., prevention, intervention, treatment and recovery management to embrace a recovery-oriented approach. Long term recovery from substance use disorders is dependent upon a continued connection to care and the delivery of services that are not only responsive to individuals' use of alcohol and other drugs, but their co-occurring trauma effects, mental health, physical health and ongoing recovery related concerns as well.

ROSC is a coordinated network of community-based services and supports that is person-centered and builds on the strengths and resiliencies of individuals, families, and communities to achieve recovery and improved health, wellness, and quality of life for those with or at risk of substance use disorders. The central focus of a ROSC is to create an infrastructure, or "system of care", with the resources to effectively address the full range of substance use problems within communities. The goals of the Illinois ROSC include: 1) Building a culture that builds and nurtures recovery; 2) Building capacity and infrastructure to support a recovery-oriented system of care; and 3) Developing commitment to implement and sustain a recovery-oriented system of care.

ROSC Councils will assist communities with building local recovery-oriented systems of care that can network with the statewide ROSC. ROSC Councils build collaborations in their communities that connect everyone who can support recovery. This may include local hospitals, primary care, mental health, law enforcement, local business owners, local government representatives and policy makers, persons with lived experience and SUD intervention, treatment, prevention and recovery support service providers.

Each ROSC Council will set goals and objectives to develop and grow a ROSC in the community, specific to the needs of the community as defined in a needs assessment and a readiness assessment. Each ROSC Council has a "lead agency", an organization that is providing leadership for the Council. The funding supports lead agency staff to organize the logistics of ROSC Council meetings, stipends to ensure the participation of persons with lived experience, and training costs. The size of each community is defined by the local ROSC Council.

The Lead Agencies of the ROSC Councils currently participate in a Monthly Learning Collaborative call to develop linkages with ROSC Councils throughout the state in order to develop a consistent and collaborative approach to a statewide ROSC. The Lead Agency will also participate in quarterly in-person statewide ROSC meetings in the Chicago area.

In the middle of the year 2023, the Vermilion County Board and the Danville City Council approved funding to develop a ROSC Council for residents of Vermilion County. The Vermilion County Mental Health 708 Board is serving as the lead agency and fiscal agent for the ROSC. Wendy Lambert, director of the Step Recovery Center and a long-time advocate for recovery efforts, was hired as the ROSC Coordinator. The first meeting of the Council was held in October with a follow-up meeting in December. Monthly meetings for 2024 have already been scheduled. The Vermilion County Mental Health 708 Board and Wendy are laying the groundwork for the Council to be a long-term sustainable effort.

VERMILION COUNTY MENTAL HEALTH 708 BOARD 2023-2025 PLANNING YEARS

THREE YEAR GOALS:

GOAL 1:	Continue to examine the impact of Illinois Medicaid expansion and revisions as related to changes on populations served by local funding.
GOAL 2:	Continue to promote knowledge regarding when and where to refer for services and treatment for mental health, developmental disabilities, and substance abuse disorders to increase access and combat stigma within Vermilion County.
GOAL 3:	Investigate possible partnerships with community stakeholders on ways to address issues of violence.
GOAL 4:	Work in cooperation with providers of services for adults and children with substance abuse issues in identifying opportunities and obstacles in the changing treatment world.
GOAL 5:	Offer assistance to school districts in developing mental health in schools and in applying for federal funding for violence prevention and school safety.
GOAL 6:	Continue cooperation with efforts in providing Mental Health First Aid training throughout the county.
GOAL 7:	Continue to promote collaborative efforts by community providers to produce better coordinated systems of care and to integrate behavioral health with primary care and Medical Homes, especially in light of the Transformation Plan proposed by the State of Illinois.
GOAL 8:	Continue work with local agencies and systems to improve transition services for persons moving from childhood to adult services or from acute or residential care to the home/community.
GOAL 9:	Continue effort to educate the county board and the general public regarding the need for expanded behavioral health services and the impact of lack of treatment toward other high costs systems such as jails and hospitals.
GOAL 10:	Continue work with the local VA Illiana Health Care System to assist returning veterans who are experiencing behavioral health issues by sharing information about community programs and partnering to engage families of veterans.
GOAL 11:	Investigate possible partnerships with community stakeholders on efforts to reduce poverty, improve graduation rates and increase job skills

THREE YEAR OBJECTIVES (2023-2025)

ONE YEAR OBJECTIVES (2024)

- Objective 1: Review funding priorities during the allocation process with an emphasis on the non-Medicaid population and others, including residents with Developmental Disabilities.
- Objective 2: Continue work with District 118 on a concerted school mental health initiative and offer assistance to other school districts within the county on program planning and applying for federal funding.
- Objective 3: Build on partnerships with behavioral health provider agencies, medical providers, and the criminal justice system to develop needed services that will also reduce other high county costs, and look for sources of funding in addition to the state. Continue involvement with "Vermilion County Mental Health Initiative".
- Objective 4: Continue to update the Vermilion County Health and Education Committee and the full county board in an effort to maintain awareness of the critical need for a healthy human service infrastructure.
- Objective 5: Work with community mental health agencies in developing more services in responding to the juvenile court needs for assessment and treatment.
- Objective 6: Continue to work with local mental health and substance abuse agencies, in light of anticipated changes, in developing a treatment program for people with both mental health and substance abuse issues.
- Objective 7: Continue to partner with VA Illiana Health Care System to share community services information and provide local community stakeholders with specific contact information for inquiring about VA services.
- Objective 8: Continue to work on improving relationships and cooperation among service providers, other government departments, and this office in a concerted effort to meet the needs of the county.
- Objective 9:Look for ways to sustain "Youth Mental Health First Aid Training" and "Adult
Mental Health First Aid Training".
- Objective 10:Stay informed of the many changes in the delivery systems for behavioral
health; Be prepared to support area providers as they deal with transitions.
- Objective 11:Work with community stakeholders to develop a plan to address increasing
community violence and a plan to reduce poverty levels.
- Objective 12:Continue the development and then the support of a Recovery Oriented
System of Care (ROSC) for Vermilion County.