ORDINANCE

RE: Amendment to the Combined Annual Budget and Appropriation Ordinance for the EMA Department - Budget Amendment

WHEREAS, the Vermilion County, EMA Department, received Grant money in FY 2022-2023; and,

WHEREAS, the funds received for FY2023 will not all be expended in FY2023, so will need to be transferred into FY2024; and,

WHEREAS, the receipt of revenue versus expenses, were not sufficiently certain or known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2023-2024 to add the amounts as set out below:

001.330.00.4238

Special Circumstances

\$11,728.09

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois at the December 12, 2023 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 12th day of December, 2023 A.D.

AYE 17 NAY O ABSENT 9

Ivacancy

Chairman, Vermilion County Board

TIEST:

Clerk of the County Board

Ordinance # 23-1205

Page 2
Budget Amendment – Vermilion County, EMA

APPROVED BY FINANCE/PERSONNEL 12/11/2023:

| Steve Miller | ()YNA |
|----------------|---------|
| Chairman | |
| Jerry Hawker | (Y) N A |
| Craig Golden | YNA |
| Becky Stark | Q) N A |
| Joe Eakle | YNA |
| Shelley McLain | Y N A |
| Todd Johnson | Y N A |

Request for Amendment Fiscal Budget 2023 - 2024

| A | | | Da | ate: 12/01/2023 |
|------------------------|-----------------------|----------------|-------------------------------|-----------------|
| Account Number | Account Description | Original Appr. | Additional | To Read |
| 001.330.00.4238 | Special Circumstances | \$ 0.00 | \$ 11,728.09 | 11,728.09 |
| | | \$ | \$ | - |
| - | | \$ | \$ | |
| - | | \$ | \$ | |
| | | \$ | \$ | |
| | | _ \$ | \$ | 2 |
| | | \$ | \$ | |
| | | \$ | \$ | 8 |
| | | | | |
| | | | | |
| | | Department | Head: Russell Ru | dd |
| Approved By: | Committee | | Head: Russell Rue e Committee | dd |
| Approved By: Chairman | Committee | | | |
| | Committee | | e Committee | |
| | Committee | | e Committee | |
| | Committee | | e Committee | |
| | Committee | | e Committee | |
| | Committee | | e Committee | |