

ORDINANCE

RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE REGIONAL OFFICE OF EDUCATION - OUT OF CATEGORY TRANSFER

WHEREAS, the Regional Office of Education Department, needs to pay expenses for new end of year supplies; and,

WHEREAS, such activities require additional funding for fiscal year, 2022-2023 which can be provided for by transferring funds from various lines listed below into the Supplies/Office line; and

WHEREAS, the budget therefore needs to be amended to transfer such funds and this was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2022-2023 as set out below:

FROM:

001.420.00.4251	Travel	\$2,211.00
001.420.00.4265	Contractual/Communication	\$15.00
001.420.00.4280	Publication	\$16.00
001.420.00.4290	Maint – Repair Equipment	\$96.00
001.420.00.4361	Contractual/Prof Service	\$2,674.00
001.420.00.4450	Office – Furniture	\$500.00

TO:

001.420.00.4210	Supplies/Office	\$2,211.00
001.420.00.4210	Supplies/Office	\$15.00
001.420.00.4210	Supplies/Office	\$16.00
001.420.00.4210	Supplies/Office	\$96.00
001.420.00.4210	Supplies/Office	\$2,674.00
001.420.00.4210	Supplies/Office	\$500.00

And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the December 12, 2023 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 12th day of December, 2023 A.D.

AYE 17 NAY 0 ABSENT 9
1 Vacancy



Chairman, Vermilion County Board

ATTEST:
Cathy Jenkins (w)
Clerk of the County Board

Ordinance # 23-1204

APPROVED BY FINANCE/PERSONNEL 12/11/23:

Steve Miller Y N A
Chairman

Jerry Hawker Y N A

Craig Golden Y N A

Becky Stark Y N A

Joe Eakle Y N A

Shelley McLain Y N A

Todd Johnson Y N A

Request for Transfer
Fiscal Budget
2022 - 2023

Dept: ROE

Date: 11 - 30 - 2023


From: Various - Out of Category

To: Supplies/Office

Line Item	Description	Line Item	Description	Amount
001 - 420 - 00 - 4251	Travel	001 - 420 - 00 - 4210	Supplies/Office	\$ 2,211.00
001 - 420 - 00 - 4265	Contractual/Communication	001 - 420 - 00 - 4210	Supplies/Office	\$ 15.00
001 - 420 - 00 - 4280	Publication	001 - 420 - 00 - 4210	Supplies/Office	\$ 16.00
001 - 420 - 00 - 4290	Maint/Repair Equipment	001 - 420 - 00 - 4210	Supplies/Office	\$ 96.00
001 - 420 - 00 - 4361	Contractual/Prof Service	001 - 420 - 00 - 4210	Supplies/Office	\$ 2,674.00
001 - 420 - 00 - 4450	Office - Furniture	001 - 420 - 00 - 4210	Supplies/Office	\$ 500.00
-	-	-	-	\$
-	-	-	-	\$

NARRATIVE:

To purchase needed year end supplies.

Department Head: 

Approved By:

_____ Committee

_____ Finance Committee

Chairman

Chairman

Date: _____

Date: _____