Section C



RE: 2023 - 2024 ANNUAL TAX LEVY

WHEREAS, the Finance and Personnel Committee was assigned the responsibility of preparing said Budget and Appropriation Ordinance and the Annual Tax Levy Ordinance for the 2023 - 2024 fiscal year; and,

WHEREAS, said Budget and Appropriation Ordinance specified detailed statements of budgeted itemized expenditures for the fiscal year commencing on the 1st day of December, 2023, A.D., and ending on the 30th day of November, 2024, A.D.; and,

WHEREAS, we the County Board of Vermilion County, Illinois have determined that for county purposes, it will be necessary to levy a tax in the total amount of \$17,084,931 upon the real property and railroad property objects and purposes specified in the 2023 - 2024 Annual Budget and Appropriation Ordinance.

NOW, THEREFORE, BEIT ORDAINED, that there is hereby levied a tax, in the amount of \$2,984,533 for the county general corporate purposes; and,

BEIT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$1,200,000 in accordance with an actentitled Illinois Municipal Retirement Fund Act, as amended, 40 ILCS 5/7-171, and being for the purpose of making county contributions to said Illinois Retirement Fund as required by law, said \$1,200,000 is exclusive of and in addition to those sums heretofore levied; and,

BEIT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$1,900,000 in accordance with an actentitled Social Security, as amended,40 ILCS 5/21-110, for the purpose of providing contributions to said Social Security Fund as required by law and said \$1,900,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$2,000,000 for the purpose of payment of premiums on Tort Liability Insurance, Worker's Compensation Insurance and Unemployment Compensation Taxes which may be imposed upon the County, in accordance with 745 ILCS 10/9-103, 10/9-107, said \$2,000,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$447,800 for the purpose of providing Community Mental Health facilities and services in Vermilion County and at a rate not to exceed .15 percent of assessed valuation, in accordance with 405 ILCS 20/4, said \$447,800 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$810,000 as the County Highway Tax as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing and reconstructing highways in the County required to be repaired, maintained and constructed by the County, in accordance with 605 ILCS 5/5-601, said sum raised is to be known as the County Highway Fund, and said \$810,000 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied an additional annual tax, in the amount of \$380,000 as provided in the Illinois Highway Code, being for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purposes of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the county, required to be so constructed and repaired by the County under the Illinois Highway Code, in accordance with 605 ILCS 5/5-602, said \$380,000 is exclusive of and in addition to those amounts heretofore levied; and,

RE: 2023 - 2024 ANNUAL TAX LEVY (con't)

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$329,006 for the purposes of providing Public Health services including Tuberculosis services as contemplated in 55 ILCS 5/5-23001, all in accordance with 55 ILCS 5/5-23002, and at a rate not to exceed .0325 percent of assessed valuation, said \$329,006 is exclusive of and in addition to those sums heretofore levied; and,

BEIT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$6,141,842 pursuant to the Public Building Commission Act, 50 ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, said sum of \$6,141,842 is exclusive of and in addition to those amounts heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax in the amount of \$103,900 for the purpose of providing 4-H youth, and adult educational programs of the Vermilion County Cooperative Extension Service, and said \$103,900 is exclusive of and in addition to those sums heretofore levied; and,

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$238,763 pursuant to 55 ILCS 5/5-2006, for the support of a Veteran's Assistance Commission, to be formed pursuant to 330 ILCS 45/9, et. seq., for the assistance of military veterans who served in the Armed Forces of the United States, and their families, whose last discharge was honorable; and

BEIT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$549,087 pursuant to the Public Commission Act, 50ILCS 20/18 for the purpose of providing the annual rent to the Danville Public Building Commission as provided in the lease agreement, and that levy is anticipated to be abated by the County Board of Vermilion County due to the use of the one-quarter cent public safety sales tax revenue; and,

BE IT FURTHER ORDAINED that the sums heretofore levied, in the amount of \$17,084,931 be raised by taxation upon property in this County and the County Clerk of Vermilion County is hereby ordered to compute and extend upon the proper books of the County Collector of the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 2023.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed October 10, 2023, meeting held on November 14, 2023, A.D.

DATED, this 14th day of November, 2023, A. D.

Verwillion County Board Chataman
Aye 10 Nay 8 Absent 7
Attest: Cathy Genkins (19) Clerk of Vermilion County Board
Approved by Finance Committee: Steve Miller YNA Chairman
Jerry Hawker YNA Shelley McLain YNA
Joe Eakle Y N A Becky Stark YN A
Craig Golden Y N A
Todd Johnson YN A

RESOLUTION

RE: The Amendment of the Interim Maximum Tax Levy Rate for Vermilion County Health Department Board of Health

WHEREAS, the Vermilion County Board passed the following resolution (number 85-103) on September 10, 1985; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois, that effective on December 1, 1985, a Health Department is hereby established for the County of Vermilion, and that the Chairman of the County Board is instructed to appoint a Board of Health in accordance with Section 13 of "An Act in relation to the establishment and maintenance of county and multiple-county Health Department, approved July 9,1943, as amended; and,

BEIT FURTHER RESOLVED, that in accordance with Section 1 (a) "An act relating to the care and treatment by counties of persons afflicted with tuberculosis and providing the means" therefore; approved June 28, 1985, as amended,

- 1. The Tuberculosis Board is abolished and the employees, assets, records and liabilities of the board transferred to and assured by the Board of Health; and,
- 2. A tax be imposed by the County Board up to the maximum rate of .01%, which shall only be increased by a Resolution of the Vermilion County Board; and,

WHEREAS, the Vermilion County Board passed a resolution (88-135) to increase the interim maximum tax rate from .01% to .02% to fund public health services and,

WHEREAS, the Vermilion County Board passed a resolution (91-409-B) on October 8, 1991, to increase the interim maximum tax rate from .02% to .0289% to fund public health services; and,

WHEREAS, the Vermilion County Board of Health and Education Committee adopted a motion to approve the Vermilion County Health Department's 1997-1998 fiscal year budget that included an appropriation based on an increase in the interim maximum tax rate from .0289% to .0325% to fund public health services.

NOW, THEREFORE, BE IT RESOLVED that the interim maximum tax rate imposed by the County Board in Resolution number 91-409-B of .0289% hereby be increased to .0325 to fund public health services; and,

BE IT FURTHER RESOLVED that the 1997-1998 real estate tax levy for the Vermilion County Health Department's public health services is hereby set at .0325%.

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois at the October 14, 1997, A.D. Session.

Dated this 14th day of October, 1997 A.D.

97-0911-1

Aye <u>25</u> Nay <u>l</u> Absent <u>l</u>	Vernalice County Board Chairman
Allest Clear of Vermillion Chearly Board	Approved to to Forms. State's ASSOTING
Approved by Health and Education Committee Marian James James gas Valate Toster	Brune Stark

RE: Distribution of Corporate Replacement Taxes

WHEREAS, Vermilion County received Corporate Replacement Taxes in Fiscal Year 2023 - 2024; and,

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the Vermilion County Treasurer distribute the Replacement Taxes and earned interest in the following manner: \$3,500,000 (three million, five hundred thousand dollars) to the General fund (001.101.00.3306).

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed October 10, 2023, meeting held on November 14, 2023, A.D.

DATED, this 14th day of November, 2023, A. D.

Vermilion County Board Chairman

Aye 10 Nay 8 Absent 7

Attest: Clerk of Vermilion County Board

RE: GRANTTOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT TAXLEVY FOR

FISCAL YEAR 2023 - 2024

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

SECTIONI:

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 of equalized assessed valuation upon all properties subject to taxation within the Grant Township Area Community Ambulance Service District, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Grant Township Area Community Ambulance Service District, for the fiscal year 2023 - 2024 beginning May 1, 2023 and ending April 30, 2024, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes for which appropriations have been theretofore duly and regularly made, to-wit:

Annual contract installment for provision of emergency ambulance services by the City of Hoopeston, Vermilion County, Illinois, a Municipal Corporation, pursuant to Agreement dated August 19, 1986: \$3,150.00 TOTAL \$3,150.00

SECTIONII:

In making this Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Grant Township Area Community Ambulance Service District from sources other than the direct levy which is provided herein.

SECTIONIII:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2023, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois, in such case made and provided.

SECTIONIV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval as required by law.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed October 10, 2023, meeting held on November 14, 2023, A.D.

DATED, this 14th day of November, 2023, A. D.

Aye <u>(</u>) Nay <u>8</u> Absent <u>7</u>	Vermilion County Board Charrman
Attest: Cathy Jenkin (19) Clerk of Vermilion County Board	
	:

RE: GRANT TOWNSHIP AREA COMMUNITY AMBULANCE SERVICE DISTRICT ANNUAL APPROPRIATION FOR FISCAL YEAR 2023 - 2024

An Ordinance making appropriations for the purpose of the Grant Township Area Community Ambulance Service District for the fiscal year commencing on the 1st day of May, 2023 and ending on the 30th day of April, 2024.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

SECTIONI:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Grant Township Area Community Ambulance Service District to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, 2023 and ending on the 30th day of April, 2024, to-wit:

Annual Ambulance Service Contract installment due the City of Hoopeston, Vermilion County, Illinois, in connection with said contract dated August 19, 1986 \$3,150.00 TOTAL APPROPRIATION: \$3,150.00

SECTIONII:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publications as provided by law.

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed October 10, 2023, meeting held on November 14, 2023, A.D.

DATED, this 14th day of November, 2023, A. D.

Vermilion County Board Chairman

Aye 11 Nay 8 Absent 7

Clerk of Vermilion County Board

RE:

ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE TAXLEVY FOR FISCAL YEAR 2023 - 2024

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section I:

That there shall be levied and collected, not exceeding a rate of \$0.12 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. One, for the fiscal year 2023 - 2024, beginning May 1, 2023 and ending April 30, 2024, in manner and form as required by the statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,000.00
Miscellaneous Supplies	1,000.00
Medical Supplies	2,000.00
EMTTraining	500.00
EMTSalaries	2,000.00
Vehicle Replacement	500.00
Utilities and Telephone	1,000.00
TOTAL	\$9,000.00

Section II:

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. One from sources other than the direct levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of December 2023, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

Section IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the November 14, 2023, A.D. Session.

DATED this 14th day of November, 2023.

	Vermilion County Board Chairman
Aye _\ Nay _\ 8 Absent _\ 7	
Attest: Clerk of Varmilion County Board	

RE: ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. ONE ANNUAL APPROPRIATION FOR FISCAL YEAR 2023 - 2024

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. One for the fiscal year commencing on the 1st day of May, A.D., 2023, and ending on the 30th day of April, A.D., 2024.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. One to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 2023, and ending on the 30th day of April, A.D., 2024, to wit:

Insurance	\$1,000.00
Ambulance Maintenance	1,000.00
Miscellaneous Supplies	1,000.00
Medical Supplies	2,000.00
EMTTraining	500.00
EMTSalaries	2,000.00
Vehicle Replacement	500.00
Utilities and Telephone	1,000.00
TOTAL	\$9,000.00

Section II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the November 14, 2023, A.D. Session.

DATED this 14th day of November, 2023.

	Vermilion County Board Chairpoan
Aye Nay & Absent T Attest: Clerk of Vermillon County Board	

RE: ROSSVILLE AREA COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO TAXLEVY FOR FISCAL YEAR 2023 - 2024

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois, as follows:

Section I:

That there shall be levied and collected, not exceeding a rate of \$0.025 per \$100.00 assessed valuation, upon all property subject to taxation within the Rossville Area Community Ambulance Service District No. Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the Rossville Area Community Ambulance Service District No. Two, for the fiscal year 2023 - 2024, beginning May 1, 2023 and ending April 30, 2024, in manner and form as required by the Statutes of the State of Illinois in such case made and provided the following taxes and amounts, and for the purposes respectively following, for which appropriations have been theretofore only and regularly made, to wit:

EMTTraining	\$850.00
EMT Salaries	2,000.00
TOTAL	\$2,850.00

Section II:

In making Tax Levy, the County Board has taken into consideration and given recognition to the amounts to be received by the Rossville Area Community Ambulance Service District No. Two from sources other than the direct levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the second Tuesday in the month of December 2023, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the statutes of the State of Illinois, in such case made and provided.

Section IV:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, as required by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the November 14, 2023, A.D. Session.

DATED this 14th day of November, 2023.

Vermilion County Board Chairman
8

RE:

ROSSVILLE COMMUNITY AMBULANCE SERVICE DISTRICT NO. TWO ANNUAL APPROPRIATION FOR FISCAL YEAR 2023 - 2024

An Ordinance making appropriations for the purposes for the Rossville Area Community Ambulance Service District No. Two for the fiscal year commencing on the 1st day of May, A.D., 2023, and ending on the 30th day of April, A.D., 2024.

BE IT ORDAINED by the County Board of the County of Vermilion, Illinois, that the following Appropriation Ordinance be and the same is hereby adopted as follows:

Section I:

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the purposes of the Rossville Area Community Ambulance Service District No. Two to defray all necessary expenses and liabilities of said District as hereinafter specified, for the fiscal year commencing on the 1st day of May, A.D., 2023, and ending on the 30th day of April, A.D., 2024, to wit:

EMTTraining	\$850.00
EMTSalaries	2,000.00
TOTAL	\$2,850.00

Section II:

This Ordinance shall be and remain in full force and effect from and after its passage and approval, and its publication as provided by law.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois, at the November 14, 2023, A.D. Session.

DATED this 14th day of November, 2023.

Aye Nay 8 Absent 7 Attest: Clerk of Vermilion County Board	Vermilion County Board Chairman

RE:

NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE ANNUAL TAXLEVY FOR FISCAL YEAR 2023 - 2024

NOW, THEREFORE, BE IT ORDAINED by the County Board of Vermilion County, Illinois as follows:

North Fork Special Service Area Number One

Section I:

That there shall be levied and collected, not exceeding a rate of .1081 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number One, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number One, for the fiscal year 2023 - 2024, beginning December 1, 2023, and ending November 30, 2024, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAXLEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number One

\$50,411.00

Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number One from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2023, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

RE: 2023 - 2024 NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)

North Fork Special Service Area Number Two

Section I:

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Two, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Two, for the fiscal year 2023 - 2024, beginning December 1, 2023, and ending November 30, 2024, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAXLEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number Two

\$17,777.00

Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Two from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2023, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statutes of the State of Illinois in such case made and provided.

RE: 2023 - 2024 NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (con't)

North Fork Special Service Area Number Three

Section I:

That there shall be levied and collected, not exceeding a rate of .0655 per \$100.00 of equalized assessed valuation, upon all properties subject to taxation within the North Fork Special Service Area Number Three, Vermilion County, Illinois, as that property is assessed and equalized for State and County purposes for the current year, for the purposes of defraying and paying the necessary expenses and liabilities for the North Fork Special Service Area Number Three, for the fiscal year 2023 - 2024, beginning December 1, 2023, and ending November 30, 2024, in manner and form as required by the Statutes of the State of Illinois in such case made and provided, the following taxes and amounts, and for the purposes respectively following, for which appropriations have been heretofore duly and regularly made, to-wit:

TOTAL TAX LEVY for maintenance, repairs, construction, and operation for the North Fork Special Service Area Number Three

\$3,649.00

Section II:

In making this tax levy, the County Board has taken into consideration and given recognition to the amounts to be received by the North Fork Special Service Area Number Three from sources other than the district levy which is provided herein.

Section III:

The County Board shall file with the County Clerk of Vermilion County, Illinois, on or before the last Tuesday in the month of December, 2023, a duly certified copy of this Ordinance in order that such taxes may be duly extended, levied and collected according to the Statues of the State of Illinois in such case made and provided.

RE:

2023 - 2024 NORTH FORK SPECIAL SERVICE AREA NUMBERS ONE, TWO AND THREE (cont)

PRESENTED, APPROVED and ORDAINED by the County Board of Vermilion County, Illinois at the recessed October 10, 2023, meeting held on November 14, 2023, A.D.

DATED, this 14th day of November, 2023, A.D.

Vermilion County Board Chairman

Aye Nay R Absent 7

Clerk of Vermilion County Board

CERTIFICATEOF COMPLIANCE TRUTHINTAXATION



The undersigned, presiding officer of Vermilion County does hereby certify that the Levy Ordinance was adopted pursuant to, and in compliance with or inapplicability of the provisions of Sections 4 through 7 of "TRUTH IN TAXATION ACT." Public Act 82-102 (IRS, CH 120, Section 861-869.1)

GENERAL FUND APPROPRIATIONS Vermilion Advantage

This Agreement, dated November 14, 2023, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Vermilion Advantage, hereinafter called "RECIPIENT", provides as follows:

- 1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2023, and ending November 30, 2024. Such application, which is on file with the COUNTY, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
- 2. By Resolution of the COUNTY, adopted on November 14, 2023, the COUNTY allocated and appropriated the sum of TWENTY FIVE THOUSAND DOLLARS (\$25,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
- 3. **RECIPIENT** represents and warrants that this TWENTY FIVE THOUSAND DOLLARS (\$25,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of securing the location of commercial enterprise within Vermilion County.
- 4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
- 5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
- 6. The COUNTY shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
- 7. This Agreement shall terminate on November 30, 2024, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
- 8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

A. COUNTY

County Board Chairman's Office 2nd Floor - Joseph G Cannon Building 201 North Vermilion Danville, IL 61832

B. RECIPIENT

Vermilion Advantage 15 N. Walnut St. Danville, IL 61832

- 9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
- 10. None of the funds provided, directly of indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chauman

Attest: Clerk of Vermilion County Board

GENERAL FUND APPROPRIATIONS Danville Area Convention and Visitor's Bureau

This Agreement, dated November 14, 2023, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Danville Area Convention and Visitor's Bureau, hereinafter called "RECIPIENT", provides as follows:

- 1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2023, and ending November 30, 2024. Such application, which is on file with the COUNTY, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
- 2. By Resolution of the COUNTY, adopted on November 14, 2023, the COUNTY allocated and appropriated the sum of THREE THOUSAND DOLLARS (\$3,000) from the General Fund for the services and facilities referred to in Paragraph 3 below.
- 3. **RECIPIENT** represents and warrants that this THREE THOUSAND DOLLARS (\$3,000) will be expended for the purpose of contribution to the efforts of the **RECIPIENT** for the purpose of promoting tourism within Vermilion County.
- 4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
- 5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** or its designated representatives to audit and inspect all such records.
- 6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or any of the terms and conditions of this Agreement.
- 7. This Agreement shall terminate on November 30, 2024, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
- 8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

A. COUNTY

County Board Chairman's Office 2nd Floor - Joseph G Cannon Building 201 North Vermilion Danville, IL 61832

B. RECIPIENT

Danville Area Convention and Visitor's Bureau 100 W. Main, Room 146, P.O. Box 992 Danville, IL 61834-0992

- 9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without prior written consent of the **COUNTY**.
- 10. None of the funds provided, directly of indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying purposes designed to support or defeat any legislation, either pending or proposed,

Vermilion County Board Chairman

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Attest: Clerk of Vermilion County Board

GENERAL FUNDAPPROPRIATIONS Community Research Institute and Services

This Agreement, dated this November 14, 2023, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Community Research Institute and Services (CRIS), hereinafter called "RECIPIENT", provides as follows:

- 1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2023, and ending November 30, 2024. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
- 2. By Resolution of the COUNTY, adopted on November 14, 2023, the COUNTY allocated and appropriated the sum of THREE THOUSAND SEVEN HUNDRED AND FIFTY DOLLARS (\$3,750) for the services and facilities referred to in Paragraph 3 below.
- 3. **RECIPIENT** represents and warrants that this THREE THOUSAND SEVENHUNDRED AND FIFTY DOLLARS (\$3,750) will be expended for providing senior citizens services for Vermilion County.
- 4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participating in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupants by **RECIPIENT**.
- 5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
- 6. The COUNTY shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of the representatives or warranties, or of any of the terms and conditions of this Agreement.
- 7. This Agreement shall terminate on November 30, 2023, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
- 8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

A. COUNTY:

County Board Chairman's Office 2nd Floor - Joseph G Cannon Building 201 North Vermilion Danville, IL 61832

B. RECIPIENT:

CRIS

309 North Franklin Danville, Illinois 61832

- 9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
- 10. None of the funds provided, directly, or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

Vermilion County Board Chairman

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Aye Nay & Absent 7

Auest. Could Charles (1

GENERALFUNDAPPROPRIATIONS Vermilion County Soil & Water Conservation District

This Agreement, dated this November 14, 2023, between Vermilion County, hereinafter called "COUNTY", a body politic and corporate, and Vermilion County Soil & Water Conservation District, hereinafter called "RECIPIENT", provides as follows:

- 1. **RECIPIENT** has submitted an application to the **COUNTY** seeking a distribution of General Corporate Funds for the period commencing on December 1, 2023, and ending November 30, 2024. Such application, which is on file with the **COUNTY**, and incorporated by reference in this Agreement as fully as if set forth verbatim herein.
- 2. By Resolution of the COUNTY, adopted on November 14, 2023, the COUNTY allocated and appropriated the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) for the services and facilities referred to in Paragraph 3 below.
- 3. **RECIPIENT** represents and warrants that this FIFTEEN THOUSAND DOLLARS (\$15,000) will be expended for providing education and promotion of conservation for Vermilion County.
- 4. **RECIPIENT** makes the following additional representations:
 - A. No person shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with General County Funds on the grounds of race, color, national origin, sex, age, religion or handicap.
 - B. Individuals employed by **RECIPIENT**, whose wages are paid in whole or in part with General County Funds, will be paid wages which are not lower than the prevailing rates of pay for persons employed in similar occupations by **RECIPIENT**.
- 5. **RECIPIENT** agrees to provide the following:
 - A. At such times and in such forms as the **COUNTY** may require, such records, reports, data and information pertaining to matters covered by this Agreement.
 - B. **RECIPIENT** shall, at any reasonable time during normal business hours, and as often as may be deemed necessary, make available to the **COUNTY** for examination all of its records and data with respect to any matters covered by this Agreement and shall permit the **COUNTY** or its designated representatives to audit and inspect all such records.
- 6. The **COUNTY** shall have the right to cancel this Agreement upon ten (10) days written notice in the event of any breach of any of the representatives or warranties, or of any of the terms and conditions of this Agreement.
- 7. This Agreement shall terminate on November 30, 2024, and no warranty or representations are made by the **COUNTY** as to the availability of any appropriations or allocations of General County Funds or Revenue Sharing Funds beyond this date.
- 8. Any notices required hereunder shall be sent by registered mail, return receipt requested, or shall be delivered in person, at the following addresses:

A. COUNTY:

County Board Chairman's Office 2nd Floor - Joseph G Cannon Building 201 North Vermilion Danville, IL 61832

B. RECIPIENT:

Vermilion County Soil & Water Conservation District 1905-A U.S. Route 150 Danville, IL 61832-5396

- 9. **RECIPIENT** shall not assign or transfer any interest in this Agreement without the prior written consent of the **COUNTY**.
- 10. None of the funds provided, directly or indirectly, under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for any office, or for lobbying or propaganda purposes designed to support or defeat any legislation, either pending or proposed, before any governmental body.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first written above.

Vermilion County Board Chairman

Clerk of Vermilion County Board

VERMILIONCOUNTY,ILLINOIS ORDINANCE

RE: ESTABLISHINGTHENUMBEROFDEPUTYSHERIFFSANDCORRECTIONALOFFICERS

WHEREAS, pursuant to 55ILCS 5-3-6008, the Vermilion County Board has the power to set the number of Deputy Sheriffs; and,

NOW, THEREFORE, BE IT ORDAINED the number of Deputy Sheriff positions be set at forty-two (42) including the D.A.R.E. Program Officer, plus any number on leave of absence or in training.

BE IT FURTHER ORDAINED the number of Correctional employees be set at fifty-two (52) with forty-four (44) of that number being Correction Officers.

BE IT FURTHER ORDAINED this ordinance supersedes and replaces all previous ordinances.

PRESENTED, APPROVED, and RESOLVED by the County Board of Vermilion County, Illinois at its November 14, 2023, A.D. meeting.

Vermilion County Board Chairman

DATED, this 14th day of November, 2023 A.D.

Aye \[\lambda \] Nay \[\lambda \] Absent \[\frac{1}{2} \]

Clerk of Vermilion County Board

VERMILIONCOUNTY,ILLINOIS RESOLUTION

RE: STATE'SATTORNEYSAPPELLATEPROSECUTOR

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to State's Attorneys in Counties containing less than 3,000,000 inhabitants; and

WHEREAS, the powers and duties of the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor's Act", 725 ILCS 210/1 et seq., as amended; and

WHEREAS, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one-third from the State's Attorneys Appellate Prosecutor's County Fund and two-thirds from the General Revenue Fund, provided that such funding receives approval and support from the respective Counties eligible to apply; and

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing, and arguing of all appellate briefs and any trial assistance; and

NOW, THEREFORE, BEIT RESOLVED that the Vermilion County Board, in regular session, this 14th day of November, 2023 does hereby support the continued operation of the Office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Appellate Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this County.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's 'Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the State's Attorney of this County in the appeal of all cases, when requested to do so by the State's Attorney, and with the advice and consent of the State's Attorney prepare, file, and argue appellate briefs for those cases; and also, as may be requested by the State's Attorney, to assist in the prosecution of cases under the Illinois Controlled Substance Act, the Cannabis Control Act, the Drug Asset Forfeiture Procedure Act and the Narcotics Profit Forfeiture Act. Such attorneys are further authorized to assist the State's Attorney in the trial and appeal of tax objections.

BE IT FURTHER RESOLVED that the Office of the State's AttorneyAppellate Prosecutor will offer Continuing Legal Education training programs to the State's Attorneys and Assistant State's Attorneys.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor may also assist the State's Attorney of this County in the discharge of the State's Attorney's duties in the prosecution and trial of other cases, and may act as Special Prosecutor if duly appointed to do so by a court having jurisdiction.

BE IT FURTHER RESOLVED that if the Office of the State's Attorneys Appellate Prosecutor is duly appointed to act as a Special Prosecutor in this County by a court having jurisdiction, this County will provide reasonable and necessary clerical and administrative support and victim-witness coordination on an as-needed basis and will also cover all reasonable and necessary case expenses such as expert witness fees, transcripts, evidence presentation, documents, lodgings, and all other expenses directly related to the prosection of the case.

BE IT FURTHER RESOLVED that the Vermilion County Board hereby agrees to participate in the service program of the office of the State's Attorneys Appellate Prosecutor, commencing December 1, 2023 and ending November 30, 2024, by hereby appropriating the sum of \$28,000 as consideration for the express purpose of providing a portion of the funds required for financing the operation of the Office of the State's Attorneys Appellate Prosecutor, and agrees to deliver the same to the Office of the State's Attorneys Appellate Prosecutor on request during the stated twelve month period.

Vermilion County Board Chairman

 $\textbf{PASSED and ADOPTED} \ by the \ County \ Board \ of \ Vermilion \ County, Illinois \ 14th \ day \ of \ November, 2023.$

Aye \(\int\) Nay \(\) Absent \(\frac{7}{}\)

Attest: Clerk of Vermilion County Board

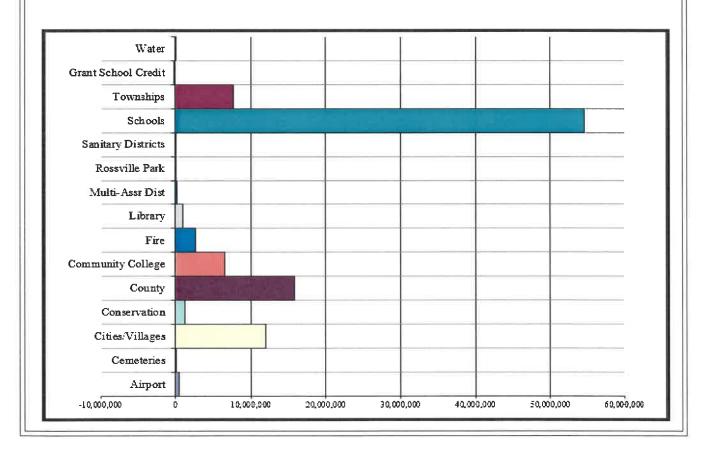
VERMILION COUNTY GOVERNMENT Tax Rate and Extensions

Fund:		FY 2021-22		FY 2	022-23	FY 2023-24	
Max.		Rate	Extension	Rate	Extension	Rate	Levy Amt
Levy	Aggregate Levy						
.2500	001 General	0.24903	\$2,530,893	0.24910	\$2,703,444	0.25000000000	\$2,984,533
Open	002 IMRF	0.12994	\$1,320,581	0.06450	\$700,009	0.10051824189	\$1,200,000
.0325	003 V C Health	0.03238	\$329,078	0.03032	\$329,058	0.02755925391	\$329,006
.1500	004 Mental Health	0.08303	\$843,834	0.07776	\$843,917	0.04796395442	\$447,800
Open	005 Liability	0.16427	\$1,669,477	0.19361	\$2,101,220	0.16753040315	\$2,000,000
.1500	007 County Highway	0.07971	\$810,093	0.07464	\$810,057	0.06784981328	\$810,000
Open	019 FICA (Social Security)	0.13353	\$1,357,066	0.15665	\$1,700,098	0.15915388299	\$1,900,000
.0500	062 County Bridge	0.03740	\$380,096	0.03502	\$380,067	0.03183077660	\$380,000
.0500	Vermilion County Coop Ext	0.01023	\$103,968	0.00958	\$103,970	0.00870320444	\$103,900
.0300	012 Veteran's Assistance Comm	0.01388	\$141,062	0.01300	\$141,087	0.02000000000	\$238,763
	Aggregate Levy Subtotal	0.93340	\$9,486,148	0.90418	\$9,812,927	0.88110953068	\$10,394,002
	006 PSB Rent	0.57070	\$5,800,027	0.54991	\$5,968,089	0.51447263402	\$6,141,842
Open	009 Law Enforcement						
	009 B & I	0.05560	\$543,443	0.045050	\$488,930	0.04599438324	\$549,087
	Non-Aggregate Levy Subtotal	0.62630	\$6,343,470	0.59496	\$6,457,019	0.56046701726	\$6,690,929
	Abatement						
	Law Enforcement						
	B & I	0.05560	\$543,443	0.045050	\$488,930	0.04599438324	\$549,087
_	Levy Totals	1.50410	\$15,286,175	1.45409	\$15,781,016	1.39558216470	\$16,535,844
-	Assessed Valuation	•	1,016,300,420	Q1	,085,284,691		\$1,193,813,160

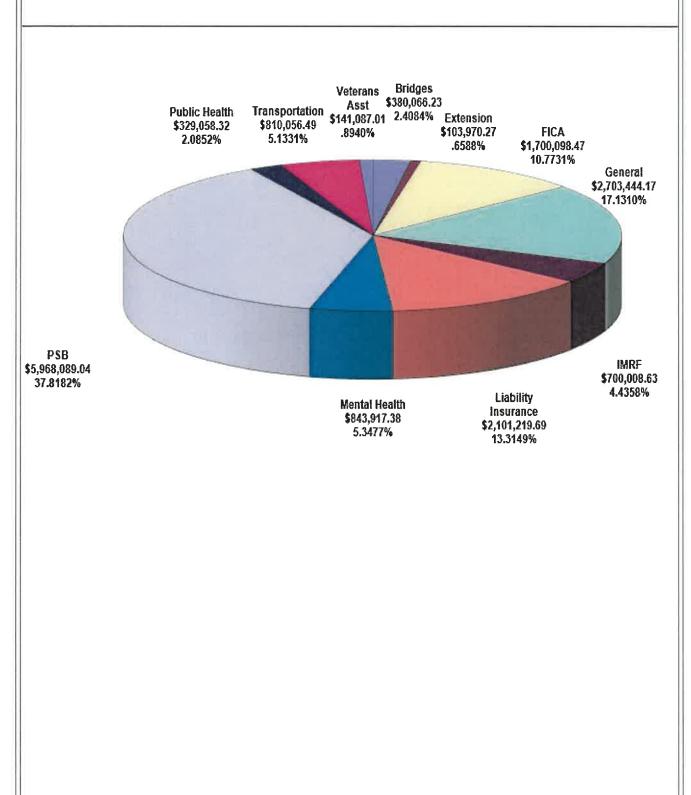
Comparison:	F	TY 2021-22	FY 2	022-23	FY	2023-24
	Rate	Extension	Rate	Extension	Rate	Levy Amt
Max.						•
Levy Total Tax Extension (\$ Not Abated)	1.55970	\$15,829,618	1.49914	\$16,269,946	1.44157654794	\$17,084,931
.1200 Rossville 1 - Ambulance	0.12000	\$8,615	0.11819	\$8,615	0.12000000000	\$8,747
.0250 Rossville 2 - Ambulance	0.00892	\$2,850	0.00832	\$2,853	0.00831049200	\$2,850
.0250 Grant Ambulance	0.01513	\$3,151	0.01404	\$3,152	0.01403063000	\$3,150
.1081 Northfork 1	0.05452	\$50,416	0.00000	\$0	0.05122998400	\$50,411
.0655 Northfork 2	0.06045	\$17,777	0.00000	\$0	0.05635519900	\$17,777
.0655 Northfork 3	0.05082	\$3,650	0.00000	\$0	0.04998034500	\$3,649
TOTALS	1.869540	\$15,916,077	1.63969	\$16,284,566	1.74148319794	\$17,171,515

Your Property Tax Dollar 2022 - 2023

\$553,868.29	0.54%
\$89,922.13	0.09%
\$11,916,847.42	11.63%
\$1,250,247.97	1.28%
\$15,795,636.61	15.42%
\$6,530,129.78	6.38%
\$2,701,992.84	2.64%
\$1,043,285.68	1.02%
\$218,547.69	0.21%
\$20,840.03	0.02%
\$30,721.73	0.03%
\$54,586,363.60	53.29%
\$7,740,446.44	7.56%
-\$54,999.40	-0.05%
\$8,503.43	0.01%
\$102,432,354.24	100%
	\$89,922.13 \$11,916,847.42 \$1,250,247.97 \$15,795,636.61 \$6,530,129.78 \$2,701,992.84 \$1,043,285.68 \$218,547.69 \$20,840.03 \$30,721.73 \$54,586,363.60 \$7,740,446.44 -\$54,999.40 \$8,503.43







Section D



County Board Members

Name	Party Affiliation	County Board District	Salary FY 2023-2024
Baughn, Larry *	(R)	1	\$79,583
Bird, Joel	(R)	1	\$250 Max Per Month
Boyd, Robert	(D)	8	\$250 Max Per Month
Butler, Phearn	(D)	8	\$250 Max Per Month
Eakle, Joe	(R)	3	\$250 Max Per Month
Golden, Craig **	(R)	7	\$250 Max Per Month
Green, Kevin	(R)	2	\$250 Max Per Month
Hawker, Jerry	(R)	8	\$250 Max Per Month
Hoag, Britny	(R)	3	\$250 Max Per Month
Jackson, Philip	(R)	5	\$250 Max Per Month
Johnson, Todd	(R)	1	\$250 Max Per Month
LaMar, Christine	(R)	7	\$250 Max Per Month
Mackiewicz, Marla	(R)	4	\$250 Max Per Month
McFadden, Timothy	(R)	4	\$250 Max Per Month
McLain, Shelley	(R)	3	\$250 Max Per Month
Miller, Steve	(R)	2	\$250 Max Per Month
Morse, Tom	(R)	6	\$250 Max Per Month
O'Kane, Nancy	(D)	9	\$250 Max Per Month
Ryan, William	(R)	5	\$250 Max Per Month
Shepard, Gregory	(R)	6	\$250 Max Per Month
Stark, Becky	(D)	9	\$250 Max Per Month
Vacant		9	\$250 Max Per Month
Steinbaugh, Mark	(R)	6	\$250 Max Per Month
Walls, Crisi	(R)	5	\$250 Max Per Month
Weaver, Mitch	(R)	4	\$250 Max Per Month
Weller, George	(R)	7	\$250 Max Per Month
Wright, Dan	(R)	2	\$250 Max Per Month

^{*} Chairman

^{**} Vice Chairman

Judges

Position	Name
Presiding Circuit Judge	O'Shaughnessy, Thomas
Circuit Judge Circuit Judge Circuit Judge	Hall, Charles McIntire, Charles
Associate Judge * Associate Judge * Associate Judge * Associate Judge *	Girton, Derek Goodwin, Mark Mockbee, Charles, IV Wall, Karen

^{*} Appointed by Chief Judge

RESOLUTION

RE: SALARYSCHEDULE-2020 ELECTED OFFICIALS

WHEREAS, pursuant to 55 ILCS 5/4-6001, compensation for County elected officials shall be fixed by the County Board at a meeting of such board held before the regular election of the officers whose compensation the County Board has authority to fix; and,

WHEREAS, pursuant to 50 ILCS 145/2, the Local Government Officer Compensation Act, the time of fixing compensation of elected officers of units of local government shall be at least 180 days before the beginning of the terms of the officers whose compensation is to be fixed; and,

WHEREAS, at the election of November 4, 2020, the following Vermilion County Officers will be elected: Auditor, Circuit Clerk, State's Attorney (salary set by the State), County Recorder, County Coroner, County Board Chairman (elected by the Board in December); and,

WHEREAS, it is proposed to set their respective salaries as shown in the attached Exhibit "A",

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermilion County, Illinois that the attached salary schedule for elected officials be adopted and made a part of the 2020-2021 Vermilion County Budget as may be hereinafter developed and adopted in the future.

 $\label{lem:presented} \textbf{PRESENTED}, \textbf{APPROVED}, \textbf{AND ORDAINED} \ \text{by the County Board of Vermilion County}, Illinois at the June 2, 2020 \ A.D. \\ \textbf{Session}.$

DATED, this 2nd day of June 2020 A.D.

Clerk of the County Board

20-0603

PRESENT-1; ABSTAIN 1

AYE 18 NAY & ABSENT T

Chairman, Vermilion County Board

Steve Fourez
Committee Chairperson

APPROVED BY Finance Personnel:

Wesley Bieritz

Robert Boyd Y N A

Breannah Haton Y N /

Becky Stark Y N A

Bruce Stark Y N A

Adam Hart Y N A

Salary Schedule Elected Officials

Positions Elected 11/2024

Country Decard Cl.	2022/23	2023/24	2024/25	2025/26	2027/28
County Board Chairman	77,265	79,583	81,970		
County Board Member (26)	Maximum \$250 / mont	th, reduced by une	excused absences		
Circuit Clerk	77,265	79,583	81,970		
Recorder	77,265	79,583	81,970		
Coroner	77,265	79,583	81,970		
Auditor	77,265	79,583	81,970		
State's Attorney	(Salar	y set by State for	Гerm)		

Positions Elected 11/2026

	2022/23	2023/24	2024/25	2025/26	2027/28
Treasurer	77,265	79,583	81,970	84,430	2027/28
County Clerk	77,265	79,583	81,970	84,430	
Supv of Assmts	77,265	79,583	81,970	84,430	
Sheriff	156,004	160,684		,,	
Supt of Schools (Salary set by State for term)					
Brd of Review/Chairman	25,887	26,664	27,464	28,287	
Brd of Review/Commissioners(2)	23,258	23,956	24,674	25,415	
County Board Chairman	77,265	79,583	81,970	84,430	

Elected Officials

Name	Source	Term Expiration Date	Salary FY 2023-24
Auditor **			- 1 2023 24
Briggs, Erika	County State Stipend ***	11/30/24	\$79,583 \$6,500
Board of Review *			Φ0,500
Shepherd, Amanda - Chairman Fruhling, Jay - Commissioner Duncan, Natalie - Commissioner	County County	11/30/24 11/30/24	\$25,133 \$22,580
Circuit Clerk **	County	11/30/24	\$22,580
Quick, Melissa Coroner **	County State Stipend ***	11/30/24	\$79,583 \$6,500
McFadden, Jane	County State Stipend ***	11/30/24	\$79,583 \$6,500
County Board Chairman *			\$0,500
Baughn, Larry	County	12/05/24	#
County Clerk *		12/03/24	\$79,583
Jenkins, Cathy Recorder **	County State Stipend ***	11/30/24	\$79,583 \$6,500
Stone, Dave			\$0,500
Sheriff *	County State Stipend ***	11/30/24	\$79,583 \$6,500
Hartshorn, William P.	County / State State Stipend ***	11/30/26	\$157,950
State's Attorney **	State Supend		\$6,500
Lacy, Jacqueline	County / State	11/30/24	\$197,437
Superintendent of Schools Hird, Aaron	State		\$131,000
Supervisor of Assessments *			Ψ131,000
Long, Matthew Freasurer *	County / State	11/30/26	\$79,583
Duncan, Darren	County State Stipend ***	11/30/26	\$79,583 \$6,500
** Salary	set by resolution before 20. set by resolution before 20 *** Subject to State Fundir	24 Election	

Appointed Officials/Department Heads

Name	Source	Salary
Animal Regulation		FY 2023-24
Snyder, Kasey - Director	County	\$77,449
Election Commission		
Delhaye, Sandy - Director	County	\$68,063
EMA		
Rudd, Russell - Director	County	\$71,879
Health Department		
Dans-Odei, Prince - Administrator	County Levy	\$113,438
Highway Department		
Greenwell, Adrian - County Engineer	Highway Motor Fuel Tax	\$125,600
Juvenile Detention Center	Motor Puci Tax	
Hartshorn, Judy - Juvenile Detention Supt	County / State	\$116,015
Mental Health		
Russell, James - Director	County Levy	\$75,975
Probation Department		
Gregory, Tom - Probation Director	County / State	\$104,824
Public Defender		
Mara, Michael - Public Defender	County / State	\$177,693
Technology Services		
Talbott, Brian - Director	County	\$75,343

Employee Benefits

Benefit to Employee	Cost To County - 2023/2024
FICA - Federal Insurance Contribution Act	7.65% of employees salary
IMRF - Illinois Municipal Retirement Fund Retirement, Disability & Death Program	2.84% of employees salary
SLEP - Sheriff's Law Enforcement Personnel Deputies Only	7.03% of employees salary.
ECO - Elected County Officials Only	71.75% of employees salary.
Unemployment Tax - Reimburse benefits in lieu of paying contribution.	Varies
Worker's Compensation - Self Insured	Varies
Life Insurance Employee must work over 1,000 hours to be eligible.	\$24.48 per employee per year.
Personal Days Refer to Personnel Policy and Collective Bargaining Agreements (CBA).	Varies
Vacation Refer to Personnel Policy and Collective Bargaining Agreements (CBA).	Varies for each employee.
Holidays Refer to Personnel Policy and Collective Bargaining Agreements (CBA).	Varies for each employee.
Employee Parking	Courthouse and Joseph G. Cannon Building
Funeral Leave Varies due to relation of deceased.	Varies for each employee. 1 - 3 days allowed.
Travel Reimbursement Reimbursed based on expenses.	Varies on destination. Federal Rate.
Health Insurance	Varies
Direct Deposit	
ayroll Deductions United Way, life & health insurance, union dues,AFLAC Deferred Compensation, Legal Shield, SunLife	

Employee Benefits Clothing Allowance

Benefit to Employee	Cost To County - 2023/2024
A. Animal Control employees uniforms provided.	\$3,000 per year - all employees.
B. Highway Maintenance Supervisor and maintenance workers, uniforms provided and laundered.	\$1,730 per employee each year.
C. All Highway employees, except Highway County Engineer, Assistant County Engineer, Design Engineer and Administrative Assistant, allowance towards safety shoes and appropriate winter apparel.	\$350 per employee each year. (Can carry over to next year)
D. Investigators and Sheriff, clothing allowance.	\$750 per employee per year.
E Deputies, 3 uniforms & accessories provided	\$1,200 per employee.
F. All deputies provided uniform maintenance allowance.	\$675 per employee per year.
G. Deputies and Corrections Sergeants funeral/burial benefit (in line of duty).	\$5,000 per employee.
H. Sheriff's Dept/Cooks, Dieticians, Laundry Worker Clothing Allowance.	\$350 per employee per year.
 Correctional Officers, 3 uniforms & accessories provided. Cooks, 3 pants, 3 tops. 	\$1,000 per employee. \$500 per employee.
J. Correctional Officers provided uniform maintenance allowance.	\$400 per employee per year.
K. Bailiffs, blazers provided.	\$127 per blazer.
L. Juvenile Detention Officers, Supervisors, Administrative Assistant & Director	\$600 per employee/per year

Glossary

Accounting System

The total structure of records and procedures which discover, record, classify, summarize, and report information on the financial position and results of operations of a government or any of its funds, fund types, balanced account groups, or organizational components.

Accounts Payable

A liability account reflecting amounts on open account owing to private persons or organizations for goods and services received by a government (but not including amounts due to other funds of the same government or to other governments).

Accounts Receivable

An asset account reflecting amounts owing on open account from private persons or organizations for goods and services furnished by a government (but not including amounts due from other funds of the same government). Although taxes and special assessments receivable are covered by this term, they should be recorded and reported separately in Taxes Receivable and Special Assessments Receivable accounts respectively. Amounts due from other funds or from other governments should also be reported separately.

Accrual Basis

The basis of accounting under which transactions are recognized when they occur, regardless of the timing of related cash flows.

Actual History

The amount of revenues and/or expenditures that is incurred in a fiscal year.

Adopted Budget

The amount of revenues and/or expenditures that is approved by the County Board for a fiscal year.

Appropriation

A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes. An Appropriation is usually limited in amount and as to the time when it may be expended.

Assessed Valuation

A valuation set upon real estate or other property by a government as a basis for levying taxes.

Glossary

Assessment

- (1) The process of making the official valuation of property for purposes of taxation.
- (2) The valuation placed upon property as a result of this process.

Audit

A methodical examination of utilization of resources. It concludes in a written report of its findings. An audit is a test of management's accounting system to determine the extent to which internal accounting controls are both available and being used.

Budget

A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. Used without any modifier, the term usually indicates a financial plan for a single fiscal year. The term "budget" is used in two senses in practice. Sometimes it designates the financial plan presented to the appropriating body for adoption and sometimes the plan finally approved by that body. It is usually necessary to specify whether the budget under consideration is preliminary and tentative or whether it has been approved by the appropriating body.

Budget Document

The instrument used by the budget-making authority to present a comprehensive financial program to the appropriating body. The budget document usually consists of three parts. The first part contains a message from the budget-making authority, together with a summary of the proposed expenditures and the means of financing them. The second consists of schedules supporting the summary. These schedules show in detail the information as to past years' actual revenues, expenditures, and other data used in making the estimates. The third part is composed of drafts of the appropriation, revenue, and borrowing measures necessary to put the budget into effect.

Budgetary Control

The control or management of a government or enterprise in accordance with an approved budget for the purpose of keeping expenditures within the limitations of available appropriations and available revenues.

Glossary

Cash

An asset account reflecting currency, coin, checks, postal and express money orders, and bankers' drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits. All cash must be accounted for as a part of the fund to which it belongs. Any restrictions or limitations as to its availability must be indicated in the records and statements. It is not necessary, however, to have a separate bank account for each fund unless required by law.

Estimated Budget

The proposed budget for the next fiscal year. The Estimated budget is voted on and approved by the County Board in October of each year.

Expenditures

Decreases in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service, and capital outlays.

Fiscal Period

Any period at the end of which a government determines its financial position and the results of its operations.

Fiscal Year

A 12-month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations. Vermilion County's fiscal year is December 01 thru November 30.

Forfeiture

The automatic loss of cash or other property as a punishment for not complying with legal provisions and as compensation for the resulting damages or losses. This term should not be confused with confiscation. The latter term designates the actual taking over of the forfeited property by the government. Even after property has been forfeited, it cannot be said to be confiscated until the government claims it.

Fund

A fiscal and accounting entry with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining

Glossary

certain objectives in accordance with special regulations, restrictions, or limitations.

Fund Balance

The fund equity of governmental funds and Trust Funds.

Fund Type

In governmental accounting, all funds are classified into eight generic fund types: General, Special Revenue, Debt Service, Capital Projects, Special Assessment, Enterprise, Internal Service, and Trust and Agency.

Funding

The conversion of floating debt or time warrants into bonded debt.

General Accepted Accounting Principles (GAAP)

Uniform minimum standards of and guidelines to financial accounting and reporting. They govern the form and content of the basic financial statements of an entity. GAAP encompass the conventions, rules, and procedures necessary to define accepted accounting practices at a particular time. They include not only broad guidelines of general application, but also detailed practices and procedures. GAAP provide a standard by which to measure financial presentations. The primary authoritative statement on the application of GAAP to state and local governments is NCGA Statement 1. Every government should prepare and publish financial statements in conformity with GAAP. The objectives of governmental GAAP financial reports are different from and much broader than the objectives of business enterprise GAAP financial reports.

General Fund

The fund used to account for all financial resources except those required to be accounted for in another fund.

Grants

Contributions or gifts of cash or other assets from another government to be used or expended for a specified purpose, activity, or facility.

Investments

Securities and real estate held for the production of revenues in the form of interest, dividends, rentals, or lease payments. The term does not include fixed assets used in governmental operations.

Glossary

Levy

- (1) To impose taxes, special assessments, or service charges for the support of governmental activities.
- (2) The total amount of taxes, special assessments, or service charges imposed by a government.

Liabilities

Debt or other legal obligations arising out of transactions in the past which must be liquidated, renewed, or refunded at some future date.

Long-Term Budget

A budget prepared for a period longer than a fiscal year: or, in the case of some state governments, a budget prepared for a period longer than a biennium. Long-term budgets concerned with capital outlay plans and capital improvement programs are referred to as capital budgets.

Ordinance

A formal legislative enactment by the governing board of a municipality. If it is not in conflict with any higher form of law such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the municipality to which it applies. The difference between an ordinance and a resolution is that the latter requires less legal formality and has a lower legal status. Ordinarily, the statutes or charter will specify or imply those legislative actions which must be by ordinance and those which may be by resolution. Revenue raising measures, such as the imposition of taxes, special assessments and service charges, universally require ordinances.

Reserve

- (1) An account used to earmark a portion of fund balance to indicate that it is not appropriate for expenditure.
- (2) An account used to earmark a portion of fund equity as legally segregated for a specific future use.

Resolution

A special or temporary order of a legislative body; an order of a legislative body requiring less legal formality than an ordinance or statute.

Revised Budget

The amount of revenues and/or expenditures that is approved by the County Board for a fiscal year plus budget amendments and transfers.

Glossary

Special District

An independent unit of local government organized to perform a single governmental function or a restricted number of related functions. Special districts usually have the power to incur debt and levy taxes; however, certain types of special districts are entirely dependent upon enterprise earnings and cannot impose taxes. Examples of special districts are water districts, drainage districts, flood control districts, hospital districts, fire protection districts, transit authorities, port authorities, and electric power authorities.

Stipend

A fixed sum of money paid periodically for services or to defray expenses.

Tax Rate

The amount of tax stated in terms of a unit of the tax base; for example, 25 mills per dollar of assessed valuation of taxable property.

Tax Rate Limit

The maximum rate at which a government may levy a tax. The limit may apply to taxes raised for a particular purpose, or to taxes imposed for all purposes, and may apply to a single government, to a class of governments, or to all governments operating in a particular area. Overall tax rate limits usually restrict levies for all purposes and of all governments, state and local, having jurisdiction in a given area.

Taxes

Compulsory charges levied by a government for the purpose of financing services performed for the common benefit. This term does not include specific charges made against particular persons or property for current or permanent benefits such as special assessments. Neither does the term include charges for services rendered only to those paying such charges as, for example, sewer service charges.

Trial Balance

A list of the balances of the accounts in a ledger kept by double entry, with the debit and credit balances shown in separate columns. If the totals of the debit and credit columns are equal or their net balance agrees with a control account, the ledger from which the figures are taken is said to be "in balance."