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# Vermilion County, Illinois

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**2023 - 2024  
Fiscal Budget  
Adopted Edition**



## **County Board Office**

**County Board Chairman  
Larry Baughn**

**County Board Staff  
Nancy Boose  
Cassy Carter  
Jennifer Jenkins  
Meg Jacobson**

**The Vermilion County, Illinois Fiscal Budget is  
compiled by the Vermilion County Board Office.**

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consent of:**

**Vermilion County Board  
Larry Baughn, Chairman  
201 N Vermilion  
Danville, Illinois 61832**

# Section A



**ORDINANCE**

RE: *COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR VERMILION COUNTY, ILLINOIS FOR 2023 - 2024 FISCAL YEAR.*

**WHEREAS**, the Finance Committee of the Vermilion County Board has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 2023, and has further listed and specified detailed statements of budgeted itemized county expenditures in the attached recommended budgets.

**BE IT, THEREFORE, ORDAINED** by the County Board of Vermilion County, State of Illinois, in its meeting assembled that the 2023 - 2024 fiscal year begins December 1, 2023, and ends on November 30, 2024; and,

**BE IT FURTHER ORDAINED** by the Vermilion County Board that the attached recommended budget be, and the same is hereby adopted and appropriated as the Annual Budget of Vermilion County for the fiscal year beginning December 1, 2023, and ending November 30, 2024; and,

**BE IT FURTHER ORDAINED** by the Vermilion County Board that the amounts listed as budget amounts for the fiscal year from December 1, 2023, through November 30, 2024, in the attached schedules of the Annual Budget herein adopted by, the same are hereby appropriated for the purposes herein specified, or so much thereof as may be authorized by law. Supporting documents are made a part of this Ordinance and incorporated herein by reference thereto; and,

**BE IT FURTHER ORDAINED** that the budget and appropriation herein made and ordained be known as the Combined Budget and Appropriation Ordinance of Vermilion County, State of Illinois, for fiscal year 2023 - 2024.

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the recessed October 10, 2023, meeting held on November 14, 2023, A.D.

**DATED**, this 14th day of November, 2023, A. D.

  
Vermilion County Board Chairman

Aye 17 Nay 0 Absent 7

Attest: Cathy Jenkins (V)  
Clerk of Vermilion County Board

Approved by Finance Committee: Steve Miller Y N A  
Chairman

Jerry Hawker Y N A

Shelly McLain Y N A

Joe Eakle Y N A

Todd Johnson Y N A

Becky Stark Y N A

Craig Golden Y N A

## RESOLUTION

**RE:** *Financial Policy*

**WHEREAS**, the County Board of Vermilion County, Illinois, has determined it to be beneficial to county government to update and maintain the Financial Policy that was passed by the County Board of Vermilion County, Illinois on the 12th day of October, 1993; and

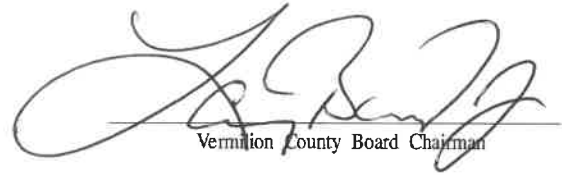
**WHEREAS**, the need for updating the Financial Policy has resulted because of the broad and diverse nature of the County's numerous committees and departments; and,

**WHEREAS**, a written and clearly defined Financial Policy is fiscally responsible and minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

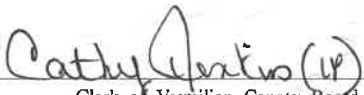
**NOW, THEREFORE, BE IT RESOLVED** by the County Board of Vermilion County, Illinois, that the County Board hereby approves said Financial Policy, a copy of which is attached.

**PRESENTED, APPROVED and ORDAINED** by the County Board of Vermilion County, Illinois at the recessed regular October 10, 2023, meeting held on November 14, 2023, A.D.

**DATED**, this 14th day of November, 2023, A. D.

  
Vermilion County Board Chairman

Aye 17 Nay 0 Absent 7

Attest:   
Clerk of Vermilion County Board

Approved by Finance Committee: Steve Miller (Y) N A  
Chairman

Jerry Hawker Y (N) A

Shelley McLain Y N (A)

Joe Eakle Y N (A)

Todd Johnson (Y) N A

Becky Stark (Y) N A

Craig Golden (Y) N A

## Financial Policy

### Purpose:

The purpose of a **County Financial Policy** is to serve as a foundation for long and short range planning, facilitate decision making, and provide direction to staff for handling the County's day-to-day financial business. Because of the broad and diverse nature of the County's numerous committees and departments, having written, clearly defined financial policies minimizes the risk of developing conflicting or inconsistent goals and objectives which could have a negative impact on the overall financial position of the County.

### 1.00 Reserves

- 1.01 Each fund should maintain a cash fund balance, meaning in a cash account and any other investments readily converted to cash with an original maturity of 90 days or less, at a level which will provide for a positive cash balance throughout the fiscal year. In the General Fund, such amount should be no less than 25% of the annual appropriation.
- 1.02 The Option II Sick Days and Personal Days off systems should be funded in an amount that equals the total expected payout in a given fiscal year, less their normal annual accrual.

### 2.00 Use

- 2.01 A financial system should be utilized which will provide for on-going budgetary control, with monthly reports to department heads.
- 2.02 Budget goals for the next fiscal year should be established by the Board Chairman prior to July 1.
- 2.03 A five year Capital Projects Budget should be presented by the Building & Grounds Department for all buildings to the Property Committee and Finance Committee each year.
- 2.04 The Finance Committee, for each fiscal year, will project revenues first to be able to set goals for that year.

### 3.00 Funding

#### 3.01 Revenues

- 3.01.01 Sound appraisal procedures will be maintained to keep property values current for insurance purposes.
- 3.01.02 Where possible, the County will identify and establish all user charges and fees at a level related to the cost of providing the services.
- 3.01.03 Disbursement, collection and deposit of all funds will be scheduled to insure efficient cash flow and to maximize investments.
- 3.01.04 When permitted by law, the County should pool cash from different funds for investment purposes.

#### 3.02 Expenditures

- 3.02.01 The County will pay all current expenditures with current revenue when possible.
- 3.02.02 Annual review will be made for the adequate maintenance of capital plant and equipment.
- 3.02.03 Tech Services will be funded to provide for the orderly replacement of office equipment, such as computers, copiers, telephones, etc.
- 3.02.04 The County will not use long term debt for current operations.
- 3.02.05 Each department will have 30 days past budget end to turn in expenses for that budget year.

**4.00 Controls**

- 4.01 An independent certified public accountant will perform an annual audit and will publicly issue a financial opinion; a statement on internal controls and a schedule of findings, questioned costs and auditee corrective action plan will be part of the report.
- 4.02 The County should carefully monitor state legislation and its impact on Vermilion County.
- 4.03 Policies and procedures should be developed to provide for position control, as it relates to authorized positions, hours budgeted and worked, and filling vacancies.
- 4.04 The County should maintain separate policies and administrative procedures for the following areas:
  - 4.04.01 Personnel
  - 4.04.02 Information Data Processing
  - 4.04.03 Purchasing
  - 4.04.04 Fleet Management
  - 4.04.05 Building Utilization
  - 4.04.06 Petty Cash
  - 4.04.07 Risk Management (Insurance)
  - 4.04.08 The County will maintain a fixed assets inventory.
  - 4.04.09 Internal control procedures should be formally documented and reviewed periodically.
  - 4.04.10 The County will maintain a comprehensive accounting procedures manual and update it on a continuing basis.

**5.00 Budgetary**

- 5.01 Basis of Accounting
  - 5.01.01 Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements.
  - 5.01.02 Accounting records and reports made by County officials are on the cash basis. Under this method, revenue is recorded when collected and expenditures are recorded when disbursements are made. However, the Illinois County Auditing Law requires audit reports to contain statements that are in conformity with generally accepted accounting principles, setting forth financial position and the results of operations. For purposes of these financial statements, the accounting for all the funds has been converted to the modified accrual basis or accrual basis, as required by generally accepted accounting principles.
  - 5.01.03 All governmental and fiduciary funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Taxpayer-assessed income, gross receipts, and sales taxes are considered "measurable" when in the hands of intermediary collecting governments and are recognized as revenue at that time.
  - 5.01.04 Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred.
  - 5.01.05 The proprietary fund is accounted for using the accrual basis of accounting. Revenues are recognized when they are earned, and expenses are recognized when they are incurred.
- 5.02 Budget and Appropriations
  - 5.02.01 The County adopts an annual budget and appropriation ordinance in accordance with ILCS Chapter 55, Act 5. The budget covers the fiscal year ending November 30, and is available for public inspection at least fifteen days prior to final adoption. All appropriations cease with the close of the fiscal year.

## RESOLUTION

**RE:**        *Mission Statement of Personnel/Finance Committee*

**WHEREAS**, the financial condition of Vermilion County requires a change in our approach to budgeting and planning, and

**WHEREAS**, this need will continue for the foreseeable future due to trends in finances which could divert former sources of revenue and money away from local governments due to years of the State not attending to financial issues, and

**WHEREAS**, there will be an increasing need to predict trends, prioritize our needs and curb spending where possible, and to ensure both sound budgeting practices and public confidence in the financial practices of the County

***IT IS THEREFORE determined*** by the Personnel and Finance Committee that our approach to formulating a budget and monitoring the financial status of the county shall change as follows:

1. The Personnel and Finance Committee will adopt a ***Financial Best Practices*** program that will modernize our financial practices and, at a minimum, achieve maximum use of all financial talent within County government. All view points and assistance from persons with financial skills within County government will be sought. Said program will designate a financial reporting officer, normally the Chairman of the Personnel and Finance Committee, who will report to the County Board in person on a monthly basis and respond to questions regarding the financial status and practices of the County.
2. Commencing with the figures for the close of business at the end of April, 2015, the Financial Resources Director will prepare a monthly report on the state of the County finances. Any concerns regarding the financial status or financial practices of the County should be a part of that monthly report. In the event that there is a disagreement as to the contents of the monthly report, separate reports may be submitted.
3. Any concerns brought to the Personnel and Finance Committee must be reported to the County Board at the monthly meeting and include a plan of action to remedy the concerns. A follow up report will be presented at a subsequent County Board meeting.
4. The Personnel and Finance Committee will begin to study the function of each department and prioritizing the needs of the County. All County departments and functions will be divided into three categories: a) Mandated services we are required to provide, b) Essential services we should provide, (i.e. failure to provide these services will negatively impact the quality and safety of the community or detract from our ability to attract business.) and c) Optional services we would like to provide, but are not required to do so, and are of such a nature that they could be provided by private business or other government bodies. While no action is contemplated, in the event of an emergency in finances, planning the allocation of resources would be easier.
5. It is the goal of this committee to improve communication regarding our finances with the entire board. As such we hope that not only will there be written notice of any spending item as required by law, but also a summary of its financial impact on the budget or County finances.



## RESOLUTION

**RE:**        *Mission Statement of Personnel/Finance Committee (con't)*

6. To the extent possible, on each monthly agenda for the Personnel and Finance Committee and the County Board, the beginning balance of cash for each fund or line item for which there is a significant spending request or a budget amendment to be made will be indicated, along with the dollar amount of the proposed expenditure and the best estimate of the cash balance within that fund or line item balance if the expenditure is approved. At the end of the agenda, there shall be indicated the financial impact on the budget or budgets of the County if all proposed expenditures on the agenda are approved.

7. All major expenditures will be planned in advance and will be staggered or delayed where such delay will not cause greater harm. A physical maintenance program as begun by the property committee and a capital improvements plan and budget as required by our financial policy, will be created and monitored.

8. The Personnel and Finance Committee will work on the goal of developing Financial Best Practices and Budget procedures that will allow for reducing unnecessary spending, developing a safety net for lean times, and driving our limited resources toward our highest priority goals, thereby avoiding unwieldy "across the board cuts" in times of reduced income.

9. Business finance professionals and community leaders will be consulted as needed by the Personnel and Finance Committee members to encourage the sharing of ideas and other best practices. Developing a financial best practices model is continuing goal and using talent and resources outside of county government may be helpful in keeping the Committee's approach open and responsive to the needs of the County.

# Section B



Vermilion County, Illinois  
2023 - 2024 Fiscal Budget

**Summary of Revenue and Appropriations**  
**Estimated Budget**  
**Fiscal Year 2023 - 2024**

<b>Fund Name</b>	<b>Revised Revenue Budget FY 2022-2023</b>	<b>Revised Expenditure Budget FY 2022-2023</b>	<b>Estimated Revenue Budget FY 2023-2024</b>	<b>Estimated Expenditure Budget FY 2023-2024</b>
001 General	\$20,290,420	\$18,146,364	\$21,664,981	\$20,598,390
002 IMRF	\$712,000	\$700,000	\$1,212,000	\$1,200,000
003 Vermilion County Health	\$1,780,830	\$2,070,626	\$1,586,269	\$2,159,171
004 Mental Health 708	\$918,999	\$965,249	\$1,622,349	\$1,622,349
005 Liability Insurance	\$2,109,219	\$1,250,000	\$2,008,000	\$1,250,000
006 PSB Rent	\$12,584,309	\$15,818,300	\$12,644,752	\$16,200,832
007 County Highway	\$1,645,908	\$1,867,054	\$1,645,908	\$2,225,750
009 Law Enforcement	\$1,380,000	\$1,354,350	\$1,380,000	\$1,390,350
010 Indemnity	\$43,730	\$70,000	\$43,730	\$70,000
011 Animal Control	\$930,049	\$923,497	\$1,583,510	\$1,583,510
012 Veterans Assistance Commission	\$141,041	\$104,700	\$238,763	\$170,075
013 GIS Automation	\$232,100	\$167,850	\$232,100	\$167,850
014 Probation Service	\$101,025	\$146,500	\$115,025	\$155,000
015 County Clerk Vital Records	\$13,050	\$18,795	\$13,050	\$19,186
018 Co Clerk Tax Automation	\$1,015	\$500	\$1,015	\$500
019 FICA (Social Security)	\$1,716,000	\$1,700,000	\$1,916,000	\$1,900,000
022 State's Atty Automation	\$3,000	\$3,000	\$0	\$3,227
035 Coroner's Automation	\$25,000	\$13,030	\$45,000	\$28,120
039 Infrastructure Fund	\$0	\$5,300	\$0	\$5,300
041 Capital Improvements	\$91,600	\$316,788	\$91,600	\$316,788
042 North Fork Spec Serv Area 1	\$50,511	\$123,600	\$50,511	\$135,317
043 North Fork Spec Serv Area 2	\$19,007	\$46,575	\$17,782	\$46,575
044 North Fork Spec Serv Area 3	\$3,659	\$8,956	\$3,654	\$8,956
047 DUI Fund	\$0	\$0	\$0	\$0
048 Law Enforcement Grant	\$15,884	\$15,884	\$45,421	\$45,421
052 Electronic Citation	\$7,633	\$11,500	\$17,949	\$11,500
062 County Bridge	\$382,500	\$380,000	\$382,500	\$380,000
063 Law Library	\$31,000	\$44,740	\$31,000	\$48,778
066 VC Solid Waste Management	\$301,736	\$275,523	\$301,736	\$241,628
069 Working Cash	\$0	\$0	\$0	\$0
071 Traffic Fee	\$0	\$213,000	\$0	\$213,000
072 Treasurer's Acct Fund	\$0	\$0	\$0	\$0
074 Court Automation	\$132,625	\$145,315	\$84,910	\$60,500
075 Court Security Fee	\$181,200	\$141,200	\$250,000	\$266,921
076 Recorder Special	\$40,050	\$63,000	\$40,050	\$64,123
078 Circuit Clerk Oper & Admin	\$34,060	\$12,550	\$18,308	\$20,550
079 Court Document Storage	\$132,024	\$104,150	\$85,261	\$127,650
080 Drug Court Fee	\$18,000	\$6,000	\$13,000	\$20,000
081 VC Electronic Monitor	\$40,010	\$53,000	\$40,010	\$18,000
082 Public Defender Court Fund	\$0	\$0	\$102,390	\$120,390
086 Board of Election	\$0	\$0	\$0	\$0
088 Treasurer Automation	\$65,555	\$83,511	\$65,555	\$83,511
091 Child Support/Maint	\$31,988	\$50,560	\$26,836	\$41,060
097 Victim Witness/Atty General	\$30,000	\$30,000	\$40,000	\$40,000
099 VC MEG/Exp Multi-Jur Narc	\$150,000	\$150,000	\$150,000	\$150,000
<b>Totals</b>	<b>\$46,386,737</b>	<b>\$47,600,967</b>	<b>\$49,810,925</b>	<b>\$53,210,278</b>

**Long Term Debt  
Fiscal Year 2023 - 2024**

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**Annual Rental Lease Payments to Danville Public Building Commission**

November 1, 2023 - October 31, 2024	\$6,141,842	PSB
December 1, 2023 - November 30, 2024	\$2,468,608	JDC

**Public Safety Building Bond Payments to Danville Public Building Commission**

<b>Year</b>	<b>Bond Payments</b>
2023	\$544,115
2024	\$549,087
2025	\$543,458
2026	\$547,229
2027	\$550,200
2028	\$355,054
2029	\$356,953
2030	\$356,851
2031	\$356,323
2032	\$355,368
2033	\$353,987
2034	\$356,856
2035	\$353,220
2036	\$356,123
2037	\$355,057

*Represents a portion of the total PSB Rent Payment found in line 4275 of Fund 006.*

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 001 - GENERAL FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
PROPERTY TAXES					
001.101.00.3101	Real Estate Taxes	2,528,321.88	2,703,359.00	2,703,359.00	2,984,533.00
	PROPERTY TAXES Totals	\$2,528,321.88	\$2,703,359.00	\$2,703,359.00	\$2,984,533.00
LICENSES & PERMITS					
001.101.00.3201	Liquor License Fees	54,850.00	60,000.00	60,000.00	50,000.00
	LICENSES & PERMITS Totals	\$54,850.00	\$60,000.00	\$60,000.00	\$50,000.00
INTERGOVERNMENTAL REVENUE					
001.101.00.3301	State Income Taxes	4,264,187.10	3,600,000.00	3,600,000.00	4,000,000.00
001.101.00.3303	Inheritance Tax	.00	.00	.00	.00
001.101.00.3304.01	Sales Tax Regular	754,566.18	800,000.00	800,000.00	800,000.00
001.101.00.3304.02	Sales Tax Supplemental	2,259,398.28	2,000,000.00	2,000,000.00	2,000,000.00
001.101.00.3305	Recreational Use Tax	1,065,398.03	1,500,000.00	1,500,000.00	1,500,000.00
001.101.00.3306	Corp Replacement Tax	5,007,458.63	3,500,000.00	3,500,000.00	3,500,000.00
001.101.00.3307	Hotel/Motel Tax	4,129.45	5,000.00	5,000.00	5,000.00
001.101.00.3310	IDPA Reimb/Circuit Clerk	.00	.00	.00	.00
001.101.00.3311.01	State Salary Reimb Pub Def	111,379.49	113,749.00	113,749.00	118,462.00
001.101.00.3311.02	State Salary Reimb Probation	1,102,184.19	1,453,889.00	1,453,889.00	1,608,186.00
001.101.00.3311.03	State Salary Reimb J D Center	.00	.00	.00	.00
001.101.00.3311.04	State Salary Reimb Asst Atty	3,999.96	4,000.00	4,000.00	4,000.00
001.101.00.3311.05	State Salary Reimb St Atty	163,820.15	166,922.00	166,922.00	166,922.00
001.101.00.3311.06	State Salary Reimb S of A	37,507.52	38,632.00	38,632.00	38,632.00
001.101.00.3311.07	State Salary Reimb EMA	.00	.00	.00	.00
001.101.00.3311.08	State Salary Reimb Sheriff	30,091.12	.00	.00	105,299.00
001.101.00.3318	S.S.A. Reimb/Prisoners	6,200.00	3,000.00	3,000.00	3,000.00
001.101.00.3321	EMA Grant Reimbursement	35,515.68	35,000.00	35,000.00	35,000.00
001.101.00.3324	Grant Funds	80,279.50	.00	88,058.31	88,058.00
001.101.00.3325	Reimb/Dare Program	17,500.00	17,500.00	17,500.00	17,500.00
001.101.00.3326	W I B Grant/Travel Reimb	25,685.79	27,000.00	27,000.00	27,843.00
001.101.00.3327	Juv Account Incentive Grant	.00	.00	.00	.00
001.101.00.3328	Special Circumstance - Grant	.00	.00	.00	.00
001.101.00.3331	Coroner Grant Funds	1,933.79	.00	.00	.00
001.101.00.3338	IDPH Grant/Death Certificate	.00	.00	.00	.00
001.101.00.3353	School Service Grant	4,730.68	.00	7,061.00	.00
001.101.00.3355	Csepp Decon/Building Grant	.00	.00	.00	.00
001.101.00.3425	VOCA Grant	.00	.00	.00	.00
001.101.00.3426	CAC Grant	213,379.75	.00	.00	313,524.00
	INTERGOVERNMENTAL REVENUE Totals	\$15,189,345.29	\$13,264,692.00	\$13,359,811.31	\$14,331,426.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
<i>CHARGES FOR SERVICES</i>					
001.101.00.3501.01	Public & Co Fees Cir Clerk	874,516.65	654,000.00	654,000.00	613,531.00
001.101.00.3501.02	Public & Co Fees Cty Clerk	229,865.79	256,000.00	256,000.00	256,000.00
001.101.00.3501.03	Public & Co Fees Recorder	355,765.54	300,000.00	300,000.00	300,000.00
001.101.00.3501.04	Public & Co Fees Sheriff	95,740.38	90,000.00	90,000.00	90,000.00
001.101.00.3501.05	Public & Co Fees Coroner	.00	.00	.00	.00
001.101.00.3501.06	Public & Co Fees St Atty	72,888.08	80,000.00	80,000.00	80,000.00
001.101.00.3510	Court Security Fees	305,439.14	210,000.00	210,000.00	210,000.00
001.101.00.3519	Technology Services Fees	.00	.00	.00	.00
001.101.00.3540	Bond Processing Fee	70,706.50	68,000.00	68,000.00	68,000.00
001.101.00.3541	Sheriffs Services	50,852.69	27,000.00	27,000.00	27,000.00
001.101.00.3542	Special Response Team Fees	.00	.00	.00	.00
001.101.00.3543	Detention Income	.00	.00	.00	.00
001.101.00.3544	Traffic/Conservation Co. Fee	26,190.12	50,000.00	50,000.00	50,000.00
001.101.00.3545	Sheriffs Sale Fees	24,000.00	40,000.00	40,000.00	40,000.00
001.101.00.3546	Tilton Sewer Reimbursement	.00	.00	.00	.00
001.101.00.3548	Internal Co Serv	.00	.00	.00	.00
001.101.00.3556	State Police Vehicle Fees	300.00	750.00	750.00	750.00
<i>CHARGES FOR SERVICES Totals</i>		<b>\$2,106,264.89</b>	<b>\$1,775,750.00</b>	<b>\$1,775,750.00</b>	<b>\$1,735,281.00</b>
<i>FINES &amp; FORFEITURES</i>					
001.101.00.3601	Fines	75,270.15	65,000.00	65,000.00	57,004.00
001.101.00.3602	Bond Forfeiture	131,501.00	100,000.00	100,000.00	51,735.00
<i>FINES &amp; FORFEITURES Totals</i>		<b>\$206,771.15</b>	<b>\$165,000.00</b>	<b>\$165,000.00</b>	<b>\$108,739.00</b>
<i>MISCELLANEOUS REVENUES</i>					
001.101.00.3700	Opioid Settlement Funds	193,450.81	.00	.00	42,017.00
001.101.00.3701	Interest	96,699.39	60,000.00	60,000.00	60,000.00
001.101.00.3702	Rent CSB/Annex	27,500.00	30,000.00	30,000.00	30,000.00
001.101.00.3703	Vending Machines & Phones	.00	.00	.00	.00
001.101.00.3704	Public Def Client Reimb	643.70	1,000.00	1,000.00	1,000.00
001.101.00.3705	Periodic Imprisonment	.00	.00	.00	.00
001.101.00.3706	Surcharge/Circuit Clerk	.00	.00	.00	.00
001.101.00.3707	County Jail Medical Fee	24,504.51	5,500.00	5,500.00	11,985.00
001.101.00.3708	Penalty Cost & Interest	215,878.07	300,000.00	300,000.00	300,000.00
001.101.00.3710	Miscellaneous	509,932.10	300,000.00	300,000.00	300,000.00
001.101.00.3711	EMA-Tier II Hazardous Fee	.00	.00	.00	.00
001.101.00.3712	Memorial Funds	.00	.00	.00	.00
001.101.00.3715	Lump Sum Surcharge	.00	.00	.00	.00
001.101.00.3717	Gain on Sale of U.S. Treasur	.00	.00	.00	.00
001.101.00.3719	5% DNA Id-Circuit Clerk	.00	.00	.00	.00
001.101.00.3720	2% DNA Id-Circuit Clerk	.00	.00	.00	.00
001.101.00.3721	5% Youth Diversion	.00	.00	.00	.00
001.101.00.3723	FTA Warrant Fee	17,740.00	20,000.00	20,000.00	20,000.00
001.101.00.3724	VMNH Revenue	.00	.00	.00	.00
001.101.00.3725	Wind/Solar Farm Revenue	2,000.00	300,000.00	300,000.00	300,000.00
001.101.00.3726	Franchise Fees	113,968.13	125,000.00	125,000.00	125,000.00
001.101.00.3727	Gambling Revenue	263,017.13	300,000.00	300,000.00	480,000.00
<i>MISCELLANEOUS REVENUES Totals</i>		<b>\$1,465,333.84</b>	<b>\$1,441,500.00</b>	<b>\$1,441,500.00</b>	<b>\$1,670,002.00</b>

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
<i>OTHER FINANCING SOURCES</i>					
001.101.00.3902	Transfers In	181,759.27	185,000.00	185,000.00	185,000.00
001.101.00.3904	Transfer From Fund 009	600,000.00	600,000.00	600,000.00	600,000.00
<i>OTHER FINANCING SOURCES Totals</i>		\$781,759.27	\$785,000.00	\$785,000.00	\$785,000.00
Project <b>00 - General</b> Totals		\$22,332,646.32	\$20,195,301.00	\$20,290,420.31	\$21,664,981.00
Department <b>101 - General</b> Totals		\$22,332,646.32	\$20,195,301.00	\$20,290,420.31	\$21,664,981.00
<b>REVENUE TOTALS</b>		\$22,332,646.32	\$20,195,301.00	\$20,290,420.31	\$21,664,981.00
<b>EXPENSE</b>					
Department <b>110 - County Board</b>					
Project <b>00 - General</b>					
<i>PERSONNEL SERVICES</i>					
001.110.00.4101	Salary - Personnel	210,416.92	186,461.00	186,461.00	202,600.00
001.110.00.4105	Salary - Meetings	74,550.00	78,000.00	78,000.00	78,000.00
001.110.00.4110	Salary - Department Head	75,015.00	77,265.00	77,265.00	79,583.00
001.110.00.4155	Insurance - Life/Health	64,192.89	62,000.00	62,000.00	60,000.00
<i>PERSONNEL SERVICES Totals</i>		\$424,174.81	\$403,726.00	\$403,726.00	\$420,183.00
<i>SUPPLIES &amp; MATERIALS</i>					
001.110.00.4210	Supplies/Office	2,348.65	3,000.00	3,000.00	3,000.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		\$2,348.65	\$3,000.00	\$3,000.00	\$3,000.00
<i>OTHER SERVICES &amp; CHARGES</i>					
001.110.00.4251	Travel Expense	.00	200.00	200.00	500.00
001.110.00.4270	Postage	1,366.59	2,000.00	2,000.00	2,500.00
001.110.00.4290	Maint/Repair - Equipment	.00	.00	.00	.00
001.110.00.4363	Dues/License Fees	1,979.50	2,000.00	2,000.00	3,000.00
001.110.00.4364	Education/Training	.00	500.00	500.00	2,500.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		\$3,346.09	\$4,700.00	\$4,700.00	\$8,500.00
<i>CAPITAL OUTLAY</i>					
001.110.00.4450	Office Furniture/Equipment	.00	500.00	500.00	500.00
<i>CAPITAL OUTLAY Totals</i>		\$0.00	\$500.00	\$500.00	\$500.00
Project <b>00 - General</b> Totals		\$429,869.55	\$411,926.00	\$411,926.00	\$432,183.00
Project <b>44 - W I B Employee Grant</b>					
<i>PERSONNEL SERVICES</i>					
001.110.44.4101	Salary - Personnel	25,000.00	27,843.00	27,843.00	27,843.00
<i>PERSONNEL SERVICES Totals</i>		\$25,000.00	\$27,843.00	\$27,843.00	\$27,843.00
<i>OTHER SERVICES &amp; CHARGES</i>					
001.110.44.4251	Travel Expense	.00	.00	.00	.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00
Project <b>44 - W I B Employee Grant</b> Totals		\$25,000.00	\$27,843.00	\$27,843.00	\$27,843.00
Department <b>110 - County Board</b> Totals		\$454,869.55	\$439,769.00	\$439,769.00	\$460,026.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>120 - Auditor</b>				
Project	<b>00 - General</b>				
<i>PERSONNEL SERVICES</i>					
001.120.00.4101	Salary - Personnel	35,990.04	45,856.00	45,856.00	47,289.00
001.120.00.4110	Salary - Department Head	75,015.00	77,265.00	77,265.00	79,583.00
001.120.00.4155	Insurance - Life/Health	20,851.51	12,600.00	12,600.00	12,000.00
<i>PERSONNEL SERVICES Totals</i>		<u>\$131,856.55</u>	<u>\$135,721.00</u>	<u>\$135,721.00</u>	<u>\$138,872.00</u>
<i>SUPPLIES &amp; MATERIALS</i>					
001.120.00.4210	Supplies/Office	1,861.14	1,000.00	1,000.00	1,000.00
001.120.00.4238	Special Circumstances	.00	.00	.00	.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		<u>\$1,861.14</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<i>OTHER SERVICES &amp; CHARGES</i>					
001.120.00.4251	Travel Expense	467.39	1,000.00	1,000.00	1,000.00
001.120.00.4270	Postage	227.45	400.00	400.00	400.00
001.120.00.4280	Publications	4.89	200.00	200.00	200.00
001.120.00.4363	Dues/License Fees	700.00	1,000.00	1,000.00	1,000.00
001.120.00.4364	Education/Training	240.00	750.00	750.00	1,950.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<u>\$1,639.73</u>	<u>\$3,350.00</u>	<u>\$3,350.00</u>	<u>\$4,550.00</u>
<i>CAPITAL OUTLAY</i>					
001.120.00.4450	Office Furniture/Equipment	.00	500.00	500.00	500.00
<i>CAPITAL OUTLAY Totals</i>		<u>\$0.00</u>	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
Project <b>00 - General Totals</b>		<u>\$135,357.42</u>	<u>\$140,571.00</u>	<u>\$140,571.00</u>	<u>\$144,922.00</u>
Department <b>120 - Auditor Totals</b>		<u>\$135,357.42</u>	<u>\$140,571.00</u>	<u>\$140,571.00</u>	<u>\$144,922.00</u>



# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>130 - Technology Services</b>				
Project	<b>00 - General</b>				
<i>PERSONNEL SERVICES</i>					
001.130.00.4101	Salary - Personnel	92,422.16	168,848.00	168,848.00	114,251.00
001.130.00.4110	Salary - Department Head	72,937.00	81,775.00	81,775.00	75,343.00
001.130.00.4155	Insurance - Life/Health	33,300.00	51,500.00	51,500.00	35,000.00
<i>PERSONNEL SERVICES Totals</i>		<u>\$198,659.16</u>	<u>\$302,123.00</u>	<u>\$302,123.00</u>	<u>\$224,594.00</u>
<i>SUPPLIES &amp; MATERIALS</i>					
001.130.00.4210	Supplies/Office	5,996.92	6,000.00	6,000.00	6,000.00
001.130.00.4238	Special Circumstances	.00	.00	.00	.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		<u>\$5,996.92</u>	<u>\$6,000.00</u>	<u>\$6,000.00</u>	<u>\$6,000.00</u>
<i>OTHER SERVICES &amp; CHARGES</i>					
001.130.00.4251	Travel Expense	133.39	350.00	350.00	350.00
001.130.00.4270	Postage	94.80	100.00	100.00	100.00
001.130.00.4292	Maint/Repair - Hardware	141,988.09	94,671.00	123,915.00	91,135.00
001.130.00.4293	Maint/Repair - Software	164,554.11	116,931.00	116,931.00	125,004.00
001.130.00.4361	Contractual/Prof Services	24,887.50	35,500.00	35,500.00	38,060.00
001.130.00.4364	Education/Training	.00	.00	.00	.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<u>\$331,657.89</u>	<u>\$247,552.00</u>	<u>\$276,796.00</u>	<u>\$254,649.00</u>
<i>CAPITAL OUTLAY</i>					
001.130.00.4450	Office Furniture/Equipment	.00	500.00	500.00	500.00
001.130.00.4453	Communications	175,220.49	172,550.00	157,550.00	174,176.00
<i>CAPITAL OUTLAY Totals</i>		<u>\$175,220.49</u>	<u>\$173,050.00</u>	<u>\$158,050.00</u>	<u>\$174,676.00</u>
Project <b>00 - General Totals</b>		<u>\$711,534.46</u>	<u>\$728,725.00</u>	<u>\$742,969.00</u>	<u>\$659,919.00</u>
Department <b>130 - Technology Services Totals</b>		<u>\$711,534.46</u>	<u>\$728,725.00</u>	<u>\$742,969.00</u>	<u>\$659,919.00</u>

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>140 - Treasurer</b>				
Project	<b>00 - General</b>				
<i>PERSONNEL SERVICES</i>					
001.140.00.4101	Salary - Personnel	124,798.30	176,452.00	176,452.00	183,756.00
001.140.00.4102	Salary - Part-Time	.00	18,355.00	18,355.00	18,929.00
001.140.00.4110	Salary - Department Head	75,015.00	77,265.00	77,265.00	79,583.00
001.140.00.4155	Insurance - Life/Health	47,253.94	55,000.00	55,000.00	52,800.00
<i>PERSONNEL SERVICES Totals</i>		<u>\$247,067.24</u>	<u>\$327,072.00</u>	<u>\$327,072.00</u>	<u>\$335,068.00</u>
<i>SUPPLIES &amp; MATERIALS</i>					
001.140.00.4210	Supplies/Office	2,000.00	2,000.00	2,000.00	2,000.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>
<i>OTHER SERVICES &amp; CHARGES</i>					
001.140.00.4251	Travel Expense	.00	.00	.00	.00
001.140.00.4270	Postage	31,334.00	34,500.00	34,500.00	37,950.00
001.140.00.4280	Publications	.00	.00	.00	.00
001.140.00.4290	Maint/Repair - Equipment	.00	.00	.00	.00
001.140.00.4361	Contractual/Prof Services	.00	.00	.00	.00
001.140.00.4364	Education/Training	.00	.00	.00	.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<u>\$31,334.00</u>	<u>\$34,500.00</u>	<u>\$34,500.00</u>	<u>\$37,950.00</u>
<i>CAPITAL OUTLAY</i>					
001.140.00.4450	Office Furniture/Equipment	.00	500.00	500.00	500.00
<i>CAPITAL OUTLAY Totals</i>		<u>\$0.00</u>	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
Project <b>00 - General Totals</b>		<u>\$280,401.24</u>	<u>\$364,072.00</u>	<u>\$364,072.00</u>	<u>\$375,518.00</u>
Department <b>140 - Treasurer Totals</b>		<u>\$280,401.24</u>	<u>\$364,072.00</u>	<u>\$364,072.00</u>	<u>\$375,518.00</u>

# Vermilion County 2023-2024 Budget

G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>165 - Employee Benefits</b>				
Project	<b>00 - General</b>				
<i>PERSONNEL SERVICES</i>					
001.165.00.4153	Personal Days	111,124.78	130,000.00	130,000.00	150,000.00
001.165.00.4154	Option II Days	.00	13,010.00	13,010.00	13,336.00
001.165.00.4155	Insurance - Life/Health	9,719.47	75,000.00	75,000.00	75,000.00
001.165.00.4159	Employee Fringe Benefits	.00	3,200.00	3,200.00	3,200.00
<i>PERSONNEL SERVICES Totals</i>		<b>\$120,844.25</b>	<b>\$221,210.00</b>	<b>\$221,210.00</b>	<b>\$241,536.00</b>
<i>TRANSFERS</i>					
001.165.00.4610	Transfer	.00	.00	.00	.00
<i>TRANSFERS Totals</i>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Project <b>00 - General Totals</b>		<b>\$120,844.25</b>	<b>\$221,210.00</b>	<b>\$221,210.00</b>	<b>\$241,536.00</b>
Department <b>165 - Employee Benefits Totals</b>		<b>\$120,844.25</b>	<b>\$221,210.00</b>	<b>\$221,210.00</b>	<b>\$241,536.00</b>

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>168 - Non-Departmental Services</b>				
Project	<b>00 - General</b>				
	<i>SUPPLIES &amp; MATERIALS</i>				
001.168.00.4213	Books/Periodicals	.00	.00	.00	.00
001.168.00.4238	Special Circumstances	.00	.00	.00	.00
	<i>SUPPLIES &amp; MATERIALS Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<i>OTHER SERVICES &amp; CHARGES</i>				
001.168.00.4280	Publications	.00	500.00	380.00	500.00
001.168.00.4281	Contractual/Audit Service	75,442.50	100,000.00	97,250.00	140,000.00
001.168.00.4282	Contractual - Courthouse	.00	.00	93,701.31	.00
001.168.00.4290	Maint/Repair - Equipment	.00	1,000.00	1,000.00	1,000.00
001.168.00.4295	Contractual/Maint & Repair	.00	.00	.00	.00
001.168.00.4307	Registration Births & Deaths	1,299.00	750.00	750.00	750.00
001.168.00.4328	Land Bank	.00	.00	.00	.00
001.168.00.4360	Contractual/Payroll Service	.00	500.00	500.00	500.00
001.168.00.4361	Contractual/Prof Services	28,330.96	29,630.00	20,487.00	29,630.00
001.168.00.4363	Dues/License Fees	.00	200.00	200.00	200.00
001.168.00.4364	Education/Training	40,189.80	36,300.00	43,800.00	50,000.00
001.168.00.4374	Miscellaneous Expenses	1,248.00	3,630.00	3,000.00	10,000.00
001.168.00.4386	Unit Board/MEG	.00	.00	.00	.00
001.168.00.4388	Burial Indigent Veterans	.00	.00	.00	.00
001.168.00.4396	Contingency	.00	500.00	.00	.00
	<i>OTHER SERVICES &amp; CHARGES Totals</i>	<u>\$146,510.26</u>	<u>\$173,010.00</u>	<u>\$261,068.31</u>	<u>\$232,580.00</u>
	<i>CAPITAL OUTLAY</i>				
001.168.00.4452	Equipment Lease/Purchase	4,560.87	5,000.00	5,000.00	5,000.00
001.168.00.4498	Capital Improvements/Parking	19,101.53	25,320.00	25,320.00	25,320.00
	<i>CAPITAL OUTLAY Totals</i>	<u>\$23,662.40</u>	<u>\$30,320.00</u>	<u>\$30,320.00</u>	<u>\$30,320.00</u>
	<i>TRANSFERS</i>				
001.168.00.4601	Vermilion Advantage	25,000.00	25,000.00	25,000.00	25,000.00
001.168.00.4602	CRIS	3,750.00	3,750.00	3,750.00	3,750.00
001.168.00.4603	VC Extension Service	.00	.00	.00	.00
001.168.00.4604	VC Soil & Water	15,000.00	15,000.00	15,000.00	15,000.00
001.168.00.4605	Victim Witness	.00	.00	.00	.00
001.168.00.4607	Child Advocacy Transfer	435,737.00	.00	.00	313,524.00
001.168.00.4608	Peer Court	5,250.00	5,250.00	5,250.00	5,250.00
001.168.00.4609	Danv Area Conv & Vis Bureau	3,000.00	3,000.00	3,000.00	3,000.00
001.168.00.4610	Transfer	.00	.00	96,000.00	1,183,269.00
001.168.00.4613	Hotel/Motel Tax Disbursement	3,881.39	4,500.00	4,500.00	4,500.00
001.168.00.4619	Matching Funds - 048	.00	.00	.00	.00
001.168.00.4621	Trans to Court Security Fund	161,200.00	161,200.00	161,200.00	250,000.00
	<i>TRANSFERS Totals</i>	<u>\$652,818.39</u>	<u>\$217,700.00</u>	<u>\$313,700.00</u>	<u>\$1,803,293.00</u>
	Project <b>00 - General Totals</b>	<u>\$822,991.05</u>	<u>\$421,030.00</u>	<u>\$605,088.31</u>	<u>\$2,066,193.00</u>
Department	<b>168 - Non-Departmental Services Totals</b>	<u>\$822,991.05</u>	<u>\$421,030.00</u>	<u>\$605,088.31</u>	<u>\$2,066,193.00</u>

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>190 - Capital Outlays</b>				
Project	<b>00 - General</b>				
	<i>SUPPLIES &amp; MATERIALS</i>				
001.190.00.4210	Supplies/Office	.00	.00	.00	.00
001.190.00.4211	Supplies/Forms	.00	3,500.00	3,500.00	3,500.00
	<i>SUPPLIES &amp; MATERIALS Totals</i>	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00
	<i>CAPITAL OUTLAY</i>				
001.190.00.4450	Office Furniture/Equipment	.00	.00	.00	.00
001.190.00.4451	Vehicle Lease/Purchase	.00	.00	.00	.00
001.190.00.4452	Equipment Lease/Purchase	.00	.00	.00	.00
001.190.00.4453	Communications	.00	.00	.00	.00
001.190.00.4454	Computer Sys Upgrade/Annex	.00	.00	.00	.00
	<i>CAPITAL OUTLAY Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00
	<i>TRANSFERS</i>				
001.190.00.4610	Transfer	.00	.00	.00	.00
	<i>TRANSFERS Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00
	Project <b>00 - General Totals</b>	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00
	Department <b>190 - Capital Outlays Totals</b>	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>210 - Circuit Clerk</b>				
Project	<b>00 - General</b>				
<i>PERSONNEL SERVICES</i>					
001.210.00.4101	Salary - Personnel	619,270.74	1,088,794.00	1,088,794.00	914,110.00
001.210.00.4110	Salary - Department Head	75,015.00	77,265.00	77,265.00	79,583.00
001.210.00.4155	Insurance - Life/Health	127,182.50	125,400.00	149,500.00	170,240.00
<i>PERSONNEL SERVICES Totals</i>		<b>\$821,468.24</b>	<b>\$1,291,459.00</b>	<b>\$1,315,559.00</b>	<b>\$1,163,933.00</b>
<i>SUPPLIES &amp; MATERIALS</i>					
001.210.00.4210	Supplies/Office	9,458.26	10,000.00	10,000.00	10,000.00
001.210.00.4212	Supplies/Copier	4,000.00	4,000.00	4,000.00	4,000.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		<b>\$13,458.26</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>
<i>OTHER SERVICES &amp; CHARGES</i>					
001.210.00.4251	Travel Expense	.00	.00	.00	.00
001.210.00.4270	Postage	29,596.00	20,000.00	20,000.00	20,000.00
001.210.00.4280	Publications	1,014.31	10,850.00	10,850.00	10,850.00
001.210.00.4290	Maint/Repair - Equipment	1,262.04	1,350.00	1,350.00	1,350.00
001.210.00.4363	Dues/License Fees	.00	.00	.00	.00
001.210.00.4364	Education/Training	.00	.00	.00	.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<b>\$31,872.35</b>	<b>\$32,200.00</b>	<b>\$32,200.00</b>	<b>\$32,200.00</b>
<i>CAPITAL OUTLAY</i>					
001.210.00.4450	Office Furniture/Equipment	.00	500.00	500.00	500.00
<i>CAPITAL OUTLAY Totals</i>		<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
Project <b>00 - General Totals</b>		<b>\$866,798.85</b>	<b>\$1,338,159.00</b>	<b>\$1,362,259.00</b>	<b>\$1,210,633.00</b>
Department <b>210 - Circuit Clerk Totals</b>		<b>\$866,798.85</b>	<b>\$1,338,159.00</b>	<b>\$1,362,259.00</b>	<b>\$1,210,633.00</b>

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>215 - Collection Program</b>				
Project	<b>00 - General</b>				
	<i>PERSONNEL SERVICES</i>				
001.215.00.4101	Salary - Personnel	.00	.00	.00	.00
	<i>PERSONNEL SERVICES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00
	<i>SUPPLIES &amp; MATERIALS</i>				
001.215.00.4210	Supplies/Office	.00	.00	.00	.00
	<i>SUPPLIES &amp; MATERIALS Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00
	<i>OTHER SERVICES &amp; CHARGES</i>				
001.215.00.4251	Travel Expense	.00	.00	.00	.00
	<i>OTHER SERVICES &amp; CHARGES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00
	Project <b>00 - General Totals</b>	\$0.00	\$0.00	\$0.00	\$0.00
Department	<b>215 - Collection Program Totals</b>	\$0.00	\$0.00	\$0.00	\$0.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>220 - States Attorney</b>				
Project	<b>00 - General</b>				
	<i>PERSONNEL SERVICES</i>				
001.220.00.4101	Salary - Personnel	1,046,954.52	1,475,891.00	1,475,891.00	1,633,616.00
001.220.00.4110	Salary - Department Head	190,625.33	188,754.00	192,080.00	197,437.00
001.220.00.4155	Insurance - Life/Health	170,250.00	196,680.00	209,205.00	196,680.00
	<i>PERSONNEL SERVICES Totals</i>	<u>\$1,407,829.85</u>	<u>\$1,861,325.00</u>	<u>\$1,877,176.00</u>	<u>\$2,027,733.00</u>
	<i>SUPPLIES &amp; MATERIALS</i>				
001.220.00.4210	Supplies/Office	15,039.23	15,000.00	21,000.00	18,000.00
001.220.00.4213	Books/Periodicals	15,130.91	16,480.00	16,480.00	18,364.00
001.220.00.4221	Fuel	5,353.38	5,000.00	5,000.00	5,000.00
	<i>SUPPLIES &amp; MATERIALS Totals</i>	<u>\$35,523.52</u>	<u>\$36,480.00</u>	<u>\$42,480.00</u>	<u>\$41,364.00</u>
	<i>OTHER SERVICES &amp; CHARGES</i>				
001.220.00.4251	Travel Expense	4,861.94	8,500.00	9,500.00	10,000.00
001.220.00.4265	Contractual/Communications	2,475.02	3,600.00	3,600.00	3,600.00
001.220.00.4270	Postage	6,128.55	9,500.00	9,500.00	9,500.00
001.220.00.4271	Contractual/Legal Fees	27,000.00	28,000.00	27,000.00	28,000.00
001.220.00.4290	Maint/Repair - Equipment	.00	.00	.00	.00
001.220.00.4291	Maint/Repair - Vehicles	1,173.34	2,000.00	2,000.00	2,000.00
001.220.00.4312	Mental Health Evaluation Exp	.00	.00	.00	.00
001.220.00.4323	Capital Litigation Expense	.00	.00	.00	.00
001.220.00.4361	Contractual/Prof Services	.00	.00	.00	.00
001.220.00.4363	Dues/License Fees	4,559.90	6,000.00	6,000.00	6,000.00
001.220.00.4364	Education/Training	3,546.38	5,000.00	11,500.00	7,500.00
001.220.00.4366	Case Expense	43,456.09	48,500.00	36,000.00	48,500.00
	<i>OTHER SERVICES &amp; CHARGES Totals</i>	<u>\$93,201.22</u>	<u>\$111,100.00</u>	<u>\$105,100.00</u>	<u>\$115,100.00</u>
	<i>CAPITAL OUTLAY</i>				
001.220.00.4450	Office Furniture/Equipment	.00	5,000.00	5,000.00	5,000.00
	<i>CAPITAL OUTLAY Totals</i>	<u>\$0.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
Project	<b>00 - General Totals</b>	<u>\$1,536,554.59</u>	<u>\$2,013,905.00</u>	<u>\$2,029,756.00</u>	<u>\$2,189,197.00</u>
Project	<b>26 - VOCA Grant</b>				
	<i>PERSONNEL SERVICES</i>				
001.220.26.4101	Salary - Personnel	.00	.00	.00	.00
001.220.26.4155	Insurance - Life/Health	.00	.00	.00	.00
	<i>PERSONNEL SERVICES Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Project	<b>26 - VOCA Grant Totals</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Project	<b>27 - CAC-VOCA</b>				
	<i>PERSONNEL SERVICES</i>				
001.220.27.4101	Salary - Personnel	.00	.00	.00	.00
001.220.27.4155	Insurance - Life/Health	.00	.00	.00	.00
	<i>PERSONNEL SERVICES Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<i>SUPPLIES &amp; MATERIALS</i>				
001.220.27.4210	Supplies/Office	(15.00)	.00	.00	.00
	<i>SUPPLIES &amp; MATERIALS Totals</i>	<u>(\$15.00)</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Project	<b>27 - CAC-VOCA Totals</b>	<u>(\$15.00)</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Department	<b>220 - States Attorney Totals</b>	<u>\$1,536,539.59</u>	<u>\$2,013,905.00</u>	<u>\$2,029,756.00</u>	<u>\$2,189,197.00</u>



# Vermilion County 2023-2024 Budget

G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>230 - Probation</b>				
Project	<b>00 - General</b>				
	<i>PERSONNEL SERVICES</i>				
001.230.00.4101	Salary - Personnel	1,410,108.83	1,531,153.00	1,531,153.00	1,688,615.00
001.230.00.4110	Salary - Department Head	91,024.54	101,647.00	101,647.00	104,823.00
001.230.00.4155	Insurance - Life/Health	206,442.53	238,920.00	238,920.00	241,200.00
	<i>PERSONNEL SERVICES Totals</i>	<u>\$1,707,575.90</u>	<u>\$1,871,720.00</u>	<u>\$1,871,720.00</u>	<u>\$2,034,638.00</u>
	<i>SUPPLIES &amp; MATERIALS</i>				
001.230.00.4238	Special Circumstances	3,622.28	11,000.00	11,000.00	19,000.00
	<i>SUPPLIES &amp; MATERIALS Totals</i>	<u>\$3,622.28</u>	<u>\$11,000.00</u>	<u>\$11,000.00</u>	<u>\$19,000.00</u>
	Project <b>00 - General Totals</b>	<u>\$1,711,198.18</u>	<u>\$1,882,720.00</u>	<u>\$1,882,720.00</u>	<u>\$2,053,638.00</u>
	Department <b>230 - Probation Totals</b>	<u>\$1,711,198.18</u>	<u>\$1,882,720.00</u>	<u>\$1,882,720.00</u>	<u>\$2,053,638.00</u>

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>240 - Judiciary &amp; Rules</b>				
Project	<b>00 - General</b>				
<i>PERSONNEL SERVICES</i>					
001.240.00.4101	Salary - Personnel	119,612.00	201,577.00	201,577.00	207,448.00
001.240.00.4102	Salary - Part-Time	.00	.00	.00	.00
001.240.00.4103	Salary - Commissioners	3,558.60	4,500.00	4,500.00	4,641.00
001.240.00.4155	Insurance - Life/Health	11,400.00	25,740.00	26,240.00	31,000.00
<i>PERSONNEL SERVICES Totals</i>		<b>\$134,570.60</b>	<b>\$231,817.00</b>	<b>\$232,317.00</b>	<b>\$243,089.00</b>
<i>SUPPLIES &amp; MATERIALS</i>					
001.240.00.4210	Supplies/Office	7,906.01	10,500.00	10,500.00	10,500.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		<b>\$7,906.01</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>
<i>OTHER SERVICES &amp; CHARGES</i>					
001.240.00.4251	Travel Expense	106.25	2,500.00	2,500.00	2,500.00
001.240.00.4260	Telephone	.00	.00	.00	.00
001.240.00.4267	Jurors Meals	254.70	2,000.00	2,000.00	2,000.00
001.240.00.4268	Petit Jurors	12,353.20	50,000.00	40,000.00	50,000.00
001.240.00.4269	Grand Jurors	5,175.60	10,000.00	10,000.00	10,000.00
001.240.00.4270	Postage	689.27	2,000.00	2,000.00	2,000.00
001.240.00.4271	Contractual/Legal Fees	258,370.18	320,000.00	310,000.00	325,500.00
001.240.00.4276	Venue/Witness Fees	9,384.18	14,000.00	24,000.00	24,000.00
001.240.00.4277	County Share Judges Salary	4,075.72	4,500.00	4,500.00	4,500.00
001.240.00.4290	Maint/Repair - Equipment	437.50	1,500.00	1,500.00	1,500.00
001.240.00.4310	Chief Circuit Judge Expense	.00	.00	.00	.00
001.240.00.4312	Mental Health Evaluation Exp	4,687.50	5,000.00	15,000.00	5,000.00
001.240.00.4345	Contractual/Medical Services	.00	.00	.00	.00
001.240.00.4359	Court Transcripts	21,092.50	45,000.00	45,000.00	45,000.00
001.240.00.4361	Contractual/Prof Services	.00	.00	.00	.00
001.240.00.4363	Dues/License Fees	2,745.00	4,000.00	4,000.00	4,000.00
001.240.00.4364	Education/Training	.00	1,500.00	1,500.00	1,500.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<b>\$319,371.60</b>	<b>\$462,000.00</b>	<b>\$462,000.00</b>	<b>\$477,500.00</b>
<i>CAPITAL OUTLAY</i>					
001.240.00.4450	Office Furniture/Equipment	.00	.00	.00	.00
<i>CAPITAL OUTLAY Totals</i>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Project <b>00 - General Totals</b>		<b>\$461,848.21</b>	<b>\$704,317.00</b>	<b>\$704,817.00</b>	<b>\$731,089.00</b>
Department <b>240 - Judiciary &amp; Rules Totals</b>		<b>\$461,848.21</b>	<b>\$704,317.00</b>	<b>\$704,817.00</b>	<b>\$731,089.00</b>

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>250 - Public Defender</b>				
Project	<b>00 - General</b>				
<i>PERSONNEL SERVICES</i>					
001.250.00.4101	Salary - Personnel	497,247.87	696,688.00	696,688.00	718,460.00
001.250.00.4110	Salary - Department Head	167,098.48	169,879.00	172,872.00	177,693.00
001.250.00.4155	Insurance - Life/Health	89,300.00	108,000.00	108,000.00	80,400.00
<i>PERSONNEL SERVICES Totals</i>		<b>\$753,646.35</b>	<b>\$974,567.00</b>	<b>\$977,560.00</b>	<b>\$976,553.00</b>
<i>SUPPLIES &amp; MATERIALS</i>					
001.250.00.4210	Supplies/Office	4,689.07	7,000.00	7,000.00	7,000.00
001.250.00.4213	Books/Periodicals	5,555.00	7,500.00	7,500.00	7,500.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		<b>\$10,244.07</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>
<i>OTHER SERVICES &amp; CHARGES</i>					
001.250.00.4251	Travel Expense	427.60	1,500.00	1,500.00	1,500.00
001.250.00.4260	Telephone	.00	.00	.00	.00
001.250.00.4270	Postage	.00	1,000.00	1,000.00	1,000.00
001.250.00.4271	Contractual/Legal Fees	1,485.56	10,000.00	10,000.00	10,000.00
001.250.00.4290	Maint/Repair - Equipment	.00	.00	.00	.00
001.250.00.4312	Mental Health Evaluation Exp	19,666.25	25,000.00	25,000.00	25,000.00
001.250.00.4363	Dues/License Fees	3,040.00	7,000.00	7,000.00	7,000.00
001.250.00.4364	Education/Training	775.00	3,500.00	3,500.00	3,500.00
001.250.00.4366	Case Expense	9,021.99	10,000.00	10,000.00	10,000.00
001.250.00.4374	Miscellaneous Expenses	.00	.00	.00	.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<b>\$34,416.40</b>	<b>\$58,000.00</b>	<b>\$58,000.00</b>	<b>\$58,000.00</b>
<i>CAPITAL OUTLAY</i>					
001.250.00.4450	Office Furniture/Equipment	.00	500.00	500.00	500.00
<i>CAPITAL OUTLAY Totals</i>		<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
Project <b>00 - General Totals</b>		<b>\$798,306.82</b>	<b>\$1,047,567.00</b>	<b>\$1,050,560.00</b>	<b>\$1,049,553.00</b>
Project	<b>90 - Technology</b>				
<i>OTHER SERVICES &amp; CHARGES</i>					
001.250.90.4292	Maint/Repair - Hardware	.00	.00	.00	.00
001.250.90.4293	Maint/Repair - Software	.00	.00	.00	.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Project <b>90 - Technology Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Department <b>250 - Public Defender Totals</b>		<b>\$798,306.82</b>	<b>\$1,047,567.00</b>	<b>\$1,050,560.00</b>	<b>\$1,049,553.00</b>

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>310 - Sheriff</b>				
Project	<b>00 - General</b>				
<i>PERSONNEL SERVICES</i>					
001.310.00.4101	Salary - Personnel	3,043,623.59	3,972,301.00	3,972,301.00	3,984,240.00
001.310.00.4104	Salary - Overtime	11,133.82	10,120.00	10,120.00	10,423.00
001.310.00.4108	Salary - Court Scty Overtime	587.38	18,431.00	18,431.00	18,983.00
001.310.00.4110	Salary - Department Head	108,340.00	156,004.00	158,905.00	162,949.00
001.310.00.4127	Salary - MEG OT (Non-Trans)	.00	.00	.00	.00
001.310.00.4129	Clothing Allowance	6,750.00	6,000.00	6,000.00	6,750.00
001.310.00.4143	Fugitive Returns	.00	4,097.00	4,097.00	4,097.00
001.310.00.4144	Prisoner Transportation	21,375.11	60,720.00	60,720.00	60,720.00
001.310.00.4155	Insurance - Life/Health	285,451.68	315,480.00	315,480.00	276,823.00
001.310.00.4156	Insurance - Liab/Fire/Bonds	.00	75.00	75.00	75.00
<i>PERSONNEL SERVICES Totals</i>		<b>\$3,477,261.58</b>	<b>\$4,543,228.00</b>	<b>\$4,546,129.00</b>	<b>\$4,525,060.00</b>
<i>SUPPLIES &amp; MATERIALS</i>					
001.310.00.4208	Supplies/Firearms	.00	.00	.00	.00
001.310.00.4210	Supplies/Office	.00	.00	.00	.00
001.310.00.4221	Fuel	.00	.00	.00	.00
001.310.00.4236	Supplies/Special Operations	.00	.00	.00	.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<i>OTHER SERVICES &amp; CHARGES</i>					
001.310.00.4251	Travel Expense	.00	.00	.00	.00
001.310.00.4260	Telephone	.00	.00	.00	.00
001.310.00.4270	Postage	.00	.00	.00	.00
001.310.00.4279	Printing	.00	.00	.00	.00
001.310.00.4290	Maint/Repair - Equipment	.00	.00	.00	.00
001.310.00.4291	Maint/Repair - Vehicles	.00	.00	.00	.00
001.310.00.4331	Uniforms	.00	.00	.00	.00
001.310.00.4346	Contractual/Fugitive Returns	.00	.00	.00	.00
001.310.00.4347	Contractual/GED	.00	.00	.00	.00
001.310.00.4361	Contractual/Prof Services	.00	.00	.00	.00
001.310.00.4363	Dues/License Fees	.00	.00	.00	.00
001.310.00.4364	Education/Training	.00	.00	.00	.00
001.310.00.4367	Investigative Expenses	.00	.00	.00	.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<i>CAPITAL OUTLAY</i>					
001.310.00.4450	Office Furniture/Equipment	.00	500.00	500.00	.00
<i>CAPITAL OUTLAY Totals</i>		<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
Project <b>00 - General Totals</b>		<b>\$3,477,261.58</b>	<b>\$4,543,728.00</b>	<b>\$4,546,629.00</b>	<b>\$4,525,060.00</b>
Department <b>310 - Sheriff Totals</b>		<b>\$3,477,261.58</b>	<b>\$4,543,728.00</b>	<b>\$4,546,629.00</b>	<b>\$4,525,060.00</b>

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>320 - Merit Commission</b>				
Project	<b>00 - General</b>				
<i>PERSONNEL SERVICES</i>					
001.320.00.4101	Salary - Personnel	1,800.00	3,600.00	3,600.00	3,600.00
001.320.00.4105	Salary - Meetings	3,900.00	8,000.00	8,000.00	8,000.00
001.320.00.4155	Insurance - Life/Health	349.96	500.00	607.00	500.00
<i>PERSONNEL SERVICES Totals</i>		\$6,049.96	\$12,100.00	\$12,207.00	\$12,100.00
<i>SUPPLIES &amp; MATERIALS</i>					
001.320.00.4210	Supplies/Office	.00	50.00	50.00	50.00
001.320.00.4211	Supplies/Forms	.00	60.00	60.00	60.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		\$0.00	\$110.00	\$110.00	\$110.00
<i>OTHER SERVICES &amp; CHARGES</i>					
001.320.00.4251	Travel Expense	.00	.00	.00	.00
001.320.00.4270	Postage	58.00	150.00	150.00	150.00
001.320.00.4363	Dues/License Fees	.00	.00	.00	.00
001.320.00.4364	Education/Training	.00	.00	.00	.00
001.320.00.4371	Affirmative Action Testing	13,715.52	15,600.00	15,600.00	15,600.00
001.320.00.4372	Hearing Expense	.00	200.00	200.00	200.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		\$13,773.52	\$15,950.00	\$15,950.00	\$15,950.00
<i>CAPITAL OUTLAY</i>					
001.320.00.4450	Office Furniture/Equipment	.00	.00	.00	.00
<i>CAPITAL OUTLAY Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00
Project <b>00 - General Totals</b>		\$19,823.48	\$28,160.00	\$28,267.00	\$28,160.00
Department <b>320 - Merit Commission Totals</b>		\$19,823.48	\$28,160.00	\$28,267.00	\$28,160.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>330 - EMA</b>				
Project	<b>00 - General</b>				
<i>PERSONNEL SERVICES</i>					
001.330.00.4101	Salary - Personnel	.00	.00	.00	50,000.00
001.330.00.4110	Salary - Department Head	61,011.32	69,701.00	69,701.00	71,879.00
001.330.00.4155	Insurance - Life/Health	11,400.00	12,540.00	12,540.00	24,000.00
<i>PERSONNEL SERVICES Totals</i>		<b>\$72,411.32</b>	<b>\$82,241.00</b>	<b>\$82,241.00</b>	<b>\$145,879.00</b>
<i>SUPPLIES &amp; MATERIALS</i>					
001.330.00.4210	Supplies/Office	224.54	1,000.00	1,000.00	1,000.00
001.330.00.4214	Supplies/EOC Operations	3,823.66	6,500.00	6,500.00	6,500.00
001.330.00.4221	Fuel	382.96	500.00	500.00	500.00
001.330.00.4238	Special Circumstances	.00	.00	56,262.48	.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		<b>\$4,431.16</b>	<b>\$8,000.00</b>	<b>\$64,262.48</b>	<b>\$8,000.00</b>
<i>OTHER SERVICES &amp; CHARGES</i>					
001.330.00.4251	Travel Expense	156.25	2,000.00	2,000.00	2,000.00
001.330.00.4260	Telephone	.00	.00	.00	.00
001.330.00.4263	Disaster Fund (Non-Trans)	.00	.00	.00	.00
001.330.00.4270	Postage	60.00	200.00	200.00	200.00
001.330.00.4279	Printing	.00	.00	.00	.00
001.330.00.4290	Maint/Repair - Equipment	2,301.57	6,000.00	6,000.00	6,000.00
001.330.00.4291	Maint/Repair - Vehides	70.18	3,000.00	3,000.00	3,000.00
001.330.00.4294	Maint/Repair - Buildings	.00	.00	.00	.00
001.330.00.4361	Contractual/Prof Services	7,817.27	8,100.00	8,100.00	8,100.00
001.330.00.4363	Dues/License Fees	65.00	65.00	65.00	65.00
001.330.00.4364	Education/Training	.00	1,000.00	1,000.00	1,000.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<b>\$10,470.27</b>	<b>\$20,365.00</b>	<b>\$20,365.00</b>	<b>\$20,365.00</b>
<i>CAPITAL OUTLAY</i>					
001.330.00.4450	Office Furniture/Equipment	.00	500.00	500.00	500.00
001.330.00.4451	Vehicle Lease/Purchase	.00	.00	.00	.00
001.330.00.4452	Equipment Lease/Purchase	299.99	1,200.00	1,200.00	1,200.00
001.330.00.4453	Communications	6,588.17	8,000.00	8,000.00	10,000.00
<i>CAPITAL OUTLAY Totals</i>		<b>\$6,888.16</b>	<b>\$9,700.00</b>	<b>\$9,700.00</b>	<b>\$11,700.00</b>
Project <b>00 - General Totals</b>		<b>\$94,200.91</b>	<b>\$120,306.00</b>	<b>\$176,568.48</b>	<b>\$185,944.00</b>
Project	<b>33 - Field Operations</b>				
<i>OTHER SERVICES &amp; CHARGES</i>					
001.330.33.4330	Field Operations	3,296.54	6,000.00	6,000.00	6,000.00
001.330.33.4378	Specialized Response Team	120.00	2,000.00	2,000.00	2,000.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<b>\$3,416.54</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>
Project <b>33 - Field Operations Totals</b>		<b>\$3,416.54</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>
Department <b>330 - EMA Totals</b>		<b>\$97,617.45</b>	<b>\$128,306.00</b>	<b>\$184,568.48</b>	<b>\$193,944.00</b>

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>350 - Coroner</b>				
Project	<b>00 - General</b>				
<i>PERSONNEL SERVICES</i>					
001.350.00.4101	Salary - Personnel	70,844.88	81,179.00	121,179.00	112,028.00
001.350.00.4110	Salary - Department Head	75,015.00	77,265.00	77,265.00	79,583.00
001.350.00.4155	Insurance - Life/Health	15.78	550.00	550.00	.00
<i>PERSONNEL SERVICES Totals</i>		<u>\$145,875.66</u>	<u>\$158,994.00</u>	<u>\$198,994.00</u>	<u>\$191,611.00</u>
<i>SUPPLIES &amp; MATERIALS</i>					
001.350.00.4210	Supplies/Office	1,591.77	4,000.00	3,000.00	5,000.00
001.350.00.4219	Photo Expense	.00	.00	.00	.00
001.350.00.4221	Fuel	1,982.02	2,500.00	3,500.00	4,000.00
001.350.00.4238	Special Circumstances	(5,130.00)	14,724.00	49,724.00	13,185.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		<u>(\$1,556.21)</u>	<u>\$21,224.00</u>	<u>\$56,224.00</u>	<u>\$22,185.00</u>
<i>OTHER SERVICES &amp; CHARGES</i>					
001.350.00.4251	Travel Expense	.00	.00	.00	.00
001.350.00.4260	Telephone	.00	.00	.00	.00
001.350.00.4265	Contractual/Communications	.00	.00	.00	.00
001.350.00.4270	Postage	60.01	200.00	200.00	350.00
001.350.00.4290	Maint/Repair - Equipment	.00	.00	.00	.00
001.350.00.4291	Maint/Repair - Vehicles	.00	.00	.00	.00
001.350.00.4304	Contractual/Deputy Coroners	.00	.00	.00	.00
001.350.00.4342	Contractual Exp/Autopsies	.00	.00	.00	.00
001.350.00.4361	Contractual/Prof Services	89,719.55	90,000.00	90,000.00	110,000.00
001.350.00.4362	Jurors	.00	.00	.00	.00
001.350.00.4363	Dues/License Fees	450.00	500.00	500.00	500.00
001.350.00.4364	Education/Training	.00	.00	.00	.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<u>\$90,229.56</u>	<u>\$90,700.00</u>	<u>\$90,700.00</u>	<u>\$110,850.00</u>
<i>CAPITAL OUTLAY</i>					
001.350.00.4450	Office Furniture/Equipment	.00	500.00	500.00	500.00
<i>CAPITAL OUTLAY Totals</i>		<u>\$0.00</u>	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
Project <b>00 - General Totals</b>		<u>\$234,549.01</u>	<u>\$271,418.00</u>	<u>\$346,418.00</u>	<u>\$325,146.00</u>
Department <b>350 - Coroner Totals</b>		<u>\$234,549.01</u>	<u>\$271,418.00</u>	<u>\$346,418.00</u>	<u>\$325,146.00</u>

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>420 - Regional Superintendent</b>				
Project	<b>00 - General</b>				
	<i>PERSONNEL SERVICES</i>				
001.420.00.4101	Salary - Personnel	93,807.61	114,333.00	114,333.00	117,927.00
001.420.00.4155	Insurance - Life/Health	950.00	.00	.00	.00
	<i>PERSONNEL SERVICES Totals</i>	<u>\$94,757.61</u>	<u>\$114,333.00</u>	<u>\$114,333.00</u>	<u>\$117,927.00</u>
	<i>SUPPLIES &amp; MATERIALS</i>				
001.420.00.4210	Supplies/Office	968.19	1,950.00	1,950.00	1,950.00
001.420.00.4238	Special Circumstances	.00	.00	.00	.00
	<i>SUPPLIES &amp; MATERIALS Totals</i>	<u>\$968.19</u>	<u>\$1,950.00</u>	<u>\$1,950.00</u>	<u>\$1,950.00</u>
	<i>OTHER SERVICES &amp; CHARGES</i>				
001.420.00.4251	Travel Expense	1,809.03	5,800.00	5,800.00	5,800.00
001.420.00.4265	Contractual/Communications	1,501.43	1,470.00	1,470.00	1,470.00
001.420.00.4270	Postage	2,260.00	260.00	260.00	260.00
001.420.00.4280	Publications	305.00	600.00	600.00	600.00
001.420.00.4290	Maint/Repair - Equipment	703.92	800.00	800.00	800.00
001.420.00.4361	Contractual/Prof Services	7,200.00	10,200.00	10,200.00	10,200.00
001.420.00.4363	Dues/License Fees	.00	.00	.00	.00
001.420.00.4364	Education/Training	.00	.00	.00	.00
	<i>OTHER SERVICES &amp; CHARGES Totals</i>	<u>\$13,779.38</u>	<u>\$19,130.00</u>	<u>\$19,130.00</u>	<u>\$19,130.00</u>
	<i>CAPITAL OUTLAY</i>				
001.420.00.4450	Office Furniture/Equipment	.00	500.00	500.00	500.00
	<i>CAPITAL OUTLAY Totals</i>	<u>\$0.00</u>	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
	Project <b>00 - General Totals</b>	<u>\$109,505.18</u>	<u>\$135,913.00</u>	<u>\$135,913.00</u>	<u>\$139,507.00</u>
Project	<b>59 - School Service</b>				
	<i>PERSONNEL SERVICES</i>				
001.420.59.4101	Salary - Personnel	4,250.00	.00	7,061.00	.00
	<i>PERSONNEL SERVICES Totals</i>	<u>\$4,250.00</u>	<u>\$0.00</u>	<u>\$7,061.00</u>	<u>\$0.00</u>
	Project <b>59 - School Service Totals</b>	<u>\$4,250.00</u>	<u>\$0.00</u>	<u>\$7,061.00</u>	<u>\$0.00</u>
Department	<b>420 - Regional Superintendent Totals</b>	<u>\$113,755.18</u>	<u>\$135,913.00</u>	<u>\$142,974.00</u>	<u>\$139,507.00</u>



# Vermilion County 2023-2024 Budget

G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>440 - Animal Control</b>				
Project	<b>00 - General</b>				
<i>TRANSFERS</i>					
001.440.00.4610	Transfer	311,649.00	461,649.00	496,649.00	1,141,610.00
	<i>TRANSFERS Totals</i>	<u>\$311,649.00</u>	<u>\$461,649.00</u>	<u>\$496,649.00</u>	<u>\$1,141,610.00</u>
	Project <b>00 - General</b> Totals	<u>\$311,649.00</u>	<u>\$461,649.00</u>	<u>\$496,649.00</u>	<u>\$1,141,610.00</u>
	Department <b>440 - Animal Control</b> Totals	<u>\$311,649.00</u>	<u>\$461,649.00</u>	<u>\$496,649.00</u>	<u>\$1,141,610.00</u>

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>510 - County Clerk</b>				
Project	<b>00 - General</b>				
<i>PERSONNEL SERVICES</i>					
001.510.00.4101	Salary - Personnel	235,874.68	284,475.00	284,475.00	303,154.00
001.510.00.4102	Salary - Part-Time	.00	.00	.00	.00
001.510.00.4104	Salary - Overtime	.00	.00	.00	.00
001.510.00.4106	Salary - Election Personnel	82,587.50	70,000.00	33,400.00	82,588.00
001.510.00.4110	Salary - Department Head	75,015.00	77,265.00	77,265.00	79,583.00
001.510.00.4155	Insurance - Life/Health	29,100.00	38,380.00	49,980.00	52,800.00
001.510.00.4156	Insurance - Liab/Fire/Bonds	.00	.00	.00	.00
<i>PERSONNEL SERVICES Totals</i>		<b>\$422,577.18</b>	<b>\$470,120.00</b>	<b>\$445,120.00</b>	<b>\$518,125.00</b>
<i>SUPPLIES &amp; MATERIALS</i>					
001.510.00.4210	Supplies/Office	6,948.19	7,000.00	7,450.00	7,000.00
001.510.00.4215	Supplies/Election	113,745.38	82,000.00	118,150.00	150,000.00
001.510.00.4238	Special Circumstances	.00	.00	.00	.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		<b>\$120,693.57</b>	<b>\$89,000.00</b>	<b>\$125,600.00</b>	<b>\$157,000.00</b>
<i>OTHER SERVICES &amp; CHARGES</i>					
001.510.00.4251	Travel Expense	4,496.04	6,800.00	2,200.00	6,800.00
001.510.00.4260	Telephone	.00	.00	.00	.00
001.510.00.4270	Postage	13,648.58	15,000.00	15,000.00	15,000.00
001.510.00.4274	Tax Search	.00	.00	.00	.00
001.510.00.4275	Rent	3,150.00	3,100.00	1,650.00	3,100.00
001.510.00.4280	Publications	14,975.21	10,000.00	16,050.00	10,000.00
001.510.00.4290	Maint/Repair - Equipment	.00	.00	.00	.00
001.510.00.4326	HAVA Funds	.00	.00	.00	.00
001.510.00.4361	Contractual/Prof Services	4,195.88	4,400.00	4,400.00	4,400.00
001.510.00.4363	Dues/License Fees	640.00	640.00	640.00	640.00
001.510.00.4364	Education/Training	140.00	500.00	500.00	500.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<b>\$41,245.71</b>	<b>\$40,440.00</b>	<b>\$40,440.00</b>	<b>\$40,440.00</b>
<i>CAPITAL OUTLAY</i>					
001.510.00.4450	Office Furniture/Equipment	.00	.00	.00	.00
<i>CAPITAL OUTLAY Totals</i>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Project <b>00 - General Totals</b>		<b>\$584,516.46</b>	<b>\$599,560.00</b>	<b>\$611,160.00</b>	<b>\$715,565.00</b>
Department <b>510 - County Clerk Totals</b>		<b>\$584,516.46</b>	<b>\$599,560.00</b>	<b>\$611,160.00</b>	<b>\$715,565.00</b>

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>520 - Recorder</b>				
Project	<b>00 - General</b>				
<i>PERSONNEL SERVICES</i>					
001.520.00.4101	Salary - Personnel	113,133.63	145,878.00	145,878.00	146,055.00
001.520.00.4110	Salary - Department Head	75,015.00	77,265.00	77,265.00	79,583.00
001.520.00.4155	Insurance - Life/Health	22,325.00	25,080.00	30,030.00	34,200.00
<i>PERSONNEL SERVICES Totals</i>		<b>\$210,473.63</b>	<b>\$248,223.00</b>	<b>\$253,173.00</b>	<b>\$259,838.00</b>
<i>SUPPLIES &amp; MATERIALS</i>					
001.520.00.4209	Supplies/Microfilm	530.45	1,600.00	1,600.00	1,600.00
001.520.00.4210	Supplies/Office	2,663.47	3,000.00	3,000.00	3,000.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		<b>\$3,193.92</b>	<b>\$4,600.00</b>	<b>\$4,600.00</b>	<b>\$4,600.00</b>
<i>OTHER SERVICES &amp; CHARGES</i>					
001.520.00.4251	Travel Expense	742.80	1,500.00	1,500.00	1,500.00
001.520.00.4265	Contractual/Communications	.00	.00	.00	.00
001.520.00.4270	Postage	2,180.00	4,000.00	4,000.00	4,000.00
001.520.00.4290	Maint/Repair - Equipment	.00	680.00	680.00	680.00
001.520.00.4325	Contractual/Revenue Machine	.00	.00	.00	.00
001.520.00.4363	Dues/License Fees	640.00	690.00	690.00	690.00
001.520.00.4364	Education/Training	.00	500.00	500.00	500.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<b>\$3,562.80</b>	<b>\$7,370.00</b>	<b>\$7,370.00</b>	<b>\$7,370.00</b>
<i>CAPITAL OUTLAY</i>					
001.520.00.4450	Office Furniture/Equipment	.00	.00	.00	.00
001.520.00.4452	Equipment Lease/Purchase	.00	.00	.00	.00
<i>CAPITAL OUTLAY Totals</i>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Project <b>00 - General Totals</b>		<b>\$217,230.35</b>	<b>\$260,193.00</b>	<b>\$265,143.00</b>	<b>\$271,808.00</b>
Department <b>520 - Recorder Totals</b>		<b>\$217,230.35</b>	<b>\$260,193.00</b>	<b>\$265,143.00</b>	<b>\$271,808.00</b>

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>530 - Election Commission</b>				
Project	<b>00 - General</b>				
<i>PERSONNEL SERVICES</i>					
001.530.00.4101	Salary - Personnel	43,312.00	51,188.00	51,188.00	52,787.00
001.530.00.4102	Salary - Part-Time	16,000.00	19,899.00	19,899.00	22,000.00
001.530.00.4103	Salary - Commissioners	8,221.08	9,270.00	9,270.00	9,561.00
001.530.00.4104	Salary - Overtime	.00	.00	.00	.00
001.530.00.4106	Salary - Election Personnel	44,682.00	65,000.00	62,646.43	67,000.00
001.530.00.4110	Salary - Department Head	52,530.00	60,705.00	62,917.00	68,063.00
001.530.00.4155	Insurance - Life/Health	.00	.00	141.57	200.00
<i>PERSONNEL SERVICES Totals</i>		<b>\$164,745.08</b>	<b>\$206,062.00</b>	<b>\$206,062.00</b>	<b>\$219,611.00</b>
<i>SUPPLIES &amp; MATERIALS</i>					
001.530.00.4210	Supplies/Office	3,436.93	6,000.00	6,000.00	7,000.00
001.530.00.4213	Books/Periodicals	.00	.00	.00	.00
001.530.00.4215	Supplies/Election	89,517.61	98,000.00	111,333.00	165,000.00
001.530.00.4238	Special Circumstances	.00	.00	.00	.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		<b>\$92,954.54</b>	<b>\$104,000.00</b>	<b>\$117,333.00</b>	<b>\$172,000.00</b>
<i>OTHER SERVICES &amp; CHARGES</i>					
001.530.00.4251	Travel Expense	.00	3,000.00	3,000.00	2,000.00
001.530.00.4265	Contractual/Communications	4,561.26	5,000.00	5,000.00	5,000.00
001.530.00.4270	Postage	19,423.40	9,500.00	9,500.00	18,000.00
001.530.00.4271	Contractual/Legal Fees	2,325.00	4,000.00	12,000.00	7,500.00
001.530.00.4275	Rent	3,100.00	6,000.00	6,000.00	6,000.00
001.530.00.4280	Publications	12,787.67	13,000.00	5,000.00	7,000.00
001.530.00.4290	Maint/Repair - Equipment	.00	.00	.00	.00
001.530.00.4349	Canvas of Voters	9,000.00	9,500.00	9,500.00	.00
001.530.00.4361	Contractual/Prof Services	.00	1,500.00	1,500.00	2,500.00
001.530.00.4363	Dues/License Fees	675.00	1,500.00	1,500.00	1,500.00
001.530.00.4364	Education/Training	.00	1,500.00	1,500.00	1,000.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<b>\$51,872.33</b>	<b>\$54,500.00</b>	<b>\$54,500.00</b>	<b>\$50,500.00</b>
<i>CAPITAL OUTLAY</i>					
001.530.00.4450	Office Furniture/Equipment	.00	500.00	500.00	500.00
<i>CAPITAL OUTLAY Totals</i>		<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
Project <b>00 - General Totals</b>		<b>\$309,571.95</b>	<b>\$365,062.00</b>	<b>\$378,395.00</b>	<b>\$442,611.00</b>
Department <b>530 - Election Commission Totals</b>		<b>\$309,571.95</b>	<b>\$365,062.00</b>	<b>\$378,395.00</b>	<b>\$442,611.00</b>

# Vermilion County 2023-2024 Budget

G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>540 - Board of Review</b>				
Project	<b>00 - General</b>				
<i>PERSONNEL SERVICES</i>					
001.540.00.4101	Salary - Personnel	83,116.25	91,703.00	91,703.00	94,510.00
001.540.00.4110	Salary - Department Head	25,124.57	25,887.00	25,887.00	26,664.00
001.540.00.4155	Insurance - Life/Health	34,200.00	50,160.00	50,160.00	34,200.00
<i>PERSONNEL SERVICES Totals</i>		<u>\$142,440.82</u>	<u>\$167,750.00</u>	<u>\$167,750.00</u>	<u>\$155,374.00</u>
<i>SUPPLIES &amp; MATERIALS</i>					
001.540.00.4210	Supplies/Office	390.00	1,000.00	1,000.00	1,000.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		<u>\$390.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
<i>OTHER SERVICES &amp; CHARGES</i>					
001.540.00.4251	Travel Expense	334.38	2,000.00	2,000.00	2,000.00
001.540.00.4270	Postage	.00	.00	.00	1,500.00
001.540.00.4280	Publications	.00	.00	.00	.00
001.540.00.4361	Contractual/Prof Services	.00	.00	.00	.00
001.540.00.4363	Dues/License Fees	.00	.00	.00	.00
001.540.00.4364	Education/Training	.00	.00	.00	1,500.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<u>\$334.38</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$5,000.00</u>
<i>CAPITAL OUTLAY</i>					
001.540.00.4450	Office Furniture/Equipment	.00	.00	.00	.00
<i>CAPITAL OUTLAY Totals</i>		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Project <b>00 - General Totals</b>		<u>\$143,165.20</u>	<u>\$170,750.00</u>	<u>\$170,750.00</u>	<u>\$161,374.00</u>
Department <b>540 - Board of Review Totals</b>		<u>\$143,165.20</u>	<u>\$170,750.00</u>	<u>\$170,750.00</u>	<u>\$161,374.00</u>

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>550 - Supervisor of Assessments</b>				
Project	<b>00 - General</b>				
<i>PERSONNEL SERVICES</i>					
001.550.00.4101	Salary - Personnel	250,839.32	300,545.00	300,545.00	311,935.00
001.550.00.4102	Salary - Part-Time	.00	.00	.00	.00
001.550.00.4110	Salary - Department Head	75,015.00	77,265.00	77,265.00	79,583.00
001.550.00.4155	Insurance - Life/Health	46,000.00	50,820.00	50,820.00	45,600.00
<i>PERSONNEL SERVICES Totals</i>		<b>\$371,854.32</b>	<b>\$428,630.00</b>	<b>\$428,630.00</b>	<b>\$437,118.00</b>
<i>SUPPLIES &amp; MATERIALS</i>					
001.550.00.4210	Supplies/Office	5,957.78	6,000.00	6,000.00	6,000.00
001.550.00.4213	Books/Periodicals	68.48	300.00	300.00	300.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		<b>\$6,026.26</b>	<b>\$6,300.00</b>	<b>\$6,300.00</b>	<b>\$6,300.00</b>
<i>OTHER SERVICES &amp; CHARGES</i>					
001.550.00.4251	Travel Expense	5,774.27	6,300.00	6,300.00	6,300.00
001.550.00.4270	Postage	.00	.00	.00	1,500.00
001.550.00.4280	Publications	3,644.18	46,000.00	46,000.00	4,000.00
001.550.00.4290	Maint/Repair - Equipment	.00	.00	.00	.00
001.550.00.4361	Contractual/Prof Services	.00	.00	.00	11,000.00
001.550.00.4363	Dues/License Fees	550.00	6,400.00	6,400.00	21,600.00
001.550.00.4364	Education/Training	4,794.00	4,800.00	4,800.00	4,800.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<b>\$14,762.45</b>	<b>\$63,500.00</b>	<b>\$63,500.00</b>	<b>\$49,200.00</b>
<i>CAPITAL OUTLAY</i>					
001.550.00.4450	Office Furniture/Equipment	.00	500.00	500.00	500.00
<i>CAPITAL OUTLAY Totals</i>		<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
Project <b>00 - General Totals</b>		<b>\$392,643.03</b>	<b>\$498,930.00</b>	<b>\$498,930.00</b>	<b>\$493,118.00</b>
Department <b>550 - Supervisor of Assessments Totals</b>		<b>\$392,643.03</b>	<b>\$498,930.00</b>	<b>\$498,930.00</b>	<b>\$493,118.00</b>

# Vermilion County 2023-2024 Budget

G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Department	<b>610 - Building &amp; Grounds</b>				
Project	<b>00 - General</b>				
<i>PERSONNEL SERVICES</i>					
001.610.00.4101	Salary - Personnel	136,831.28	143,901.00	143,901.00	148,398.00
001.610.00.4104	Salary - Overtime	.00	.00	.00	.00
001.610.00.4110	Salary - Department Head	.00	.00	.00	.00
001.610.00.4155	Insurance - Life/Health	36,175.35	37,620.00	37,620.00	37,620.00
<i>PERSONNEL SERVICES Totals</i>		<b>\$173,006.63</b>	<b>\$181,521.00</b>	<b>\$181,521.00</b>	<b>\$186,018.00</b>
<i>SUPPLIES &amp; MATERIALS</i>					
001.610.00.4210	Supplies/Office	242.15	250.00	250.00	250.00
001.610.00.4217	Supplies/Janitorial	.00	.00	.00	.00
001.610.00.4221	Fuel	2,363.49	2,800.00	2,800.00	2,800.00
001.610.00.4238	Special Circumstances	.00	.00	.00	.00
001.610.00.4239	Supplies/Maintenance & Rep	6,208.72	7,500.00	7,500.00	7,500.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		<b>\$8,814.36</b>	<b>\$10,550.00</b>	<b>\$10,550.00</b>	<b>\$10,550.00</b>
<i>OTHER SERVICES &amp; CHARGES</i>					
001.610.00.4251	Travel Expense	.00	.00	.00	.00
001.610.00.4260	Telephone	.00	.00	.00	.00
001.610.00.4265	Contractual/Communications	3,761.32	4,500.00	4,500.00	4,500.00
001.610.00.4270	Postage	.00	500.00	500.00	500.00
001.610.00.4280	Publications	.00	.00	.00	.00
001.610.00.4290	Maint/Repair - Equipment	.00	1,000.00	1,000.00	1,000.00
001.610.00.4291	Maint/Repair - Vehicles	1,297.30	2,500.00	2,500.00	2,500.00
001.610.00.4294	Maint/Repair - Buildings	1,804.71	7,000.00	7,000.00	7,000.00
001.610.00.4295	Contractual/Maint & Repair	3,323.60	8,500.00	8,500.00	8,500.00
001.610.00.4296	Cont/Housekeeping	.00	.00	.00	.00
001.610.00.4315	Electricity/Gas	.00	.00	.00	.00
001.610.00.4322	Fire Protection/Safety	5,449.35	6,000.00	6,000.00	6,000.00
001.610.00.4331	Uniforms	.00	500.00	500.00	500.00
001.610.00.4363	Dues/License Fees	.00	.00	.00	.00
001.610.00.4364	Education/Training	.00	.00	.00	.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<b>\$15,636.28</b>	<b>\$30,500.00</b>	<b>\$30,500.00</b>	<b>\$30,500.00</b>
<i>CAPITAL OUTLAY</i>					
001.610.00.4445	Tools	.00	.00	.00	.00
001.610.00.4450	Office Furniture/Equipment	.00	500.00	500.00	2,500.00
001.610.00.4452	Equipment Lease/Purchase	1,377.99	2,500.00	2,500.00	2,500.00
<i>CAPITAL OUTLAY Totals</i>		<b>\$1,377.99</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$5,000.00</b>
Project <b>00 - General Totals</b>		<b>\$198,835.26</b>	<b>\$225,571.00</b>	<b>\$225,571.00</b>	<b>\$232,068.00</b>
Project	<b>60 - Hazel St Bldg</b>				
<i>OTHER SERVICES &amp; CHARGES</i>					
001.610.60.4265	Contractual/Communications	.00	.00	.00	.00
001.610.60.4294	Maint/Repair - Buildings	498.48	2,000.00	2,000.00	2,000.00
001.610.60.4295	Contractual/Maint & Repair	2,815.52	2,900.00	2,900.00	2,900.00
001.610.60.4315	Electricity/Gas	8,726.73	14,000.00	14,000.00	14,000.00
001.610.60.4316	Water	438.10	500.00	500.00	500.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<b>\$12,478.83</b>	<b>\$19,400.00</b>	<b>\$19,400.00</b>	<b>\$19,400.00</b>
Project <b>60 - Hazel St Bldg Totals</b>		<b>\$12,478.83</b>	<b>\$19,400.00</b>	<b>\$19,400.00</b>	<b>\$19,400.00</b>

# Vermilion County 2023-2024 Budget

G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Project 61 - Courthouse					
OTHER SERVICES & CHARGES					
001.610.61.4294	Maint/Repair - Buildings	16,777.96	30,000.00	24,000.00	30,000.00
001.610.61.4295	Contractual/Maint & Repair	19,008.48	28,000.00	28,000.00	28,000.00
001.610.61.4315	Electricity/Gas	93,320.64	107,000.00	107,000.00	107,000.00
001.610.61.4316	Water	20,796.62	18,000.00	24,000.00	18,000.00
OTHER SERVICES & CHARGES Totals		\$149,903.70	\$183,000.00	\$183,000.00	\$183,000.00
Project 61 - Courthouse Totals		\$149,903.70	\$183,000.00	\$183,000.00	\$183,000.00
Project 62 - Annex					
OTHER SERVICES & CHARGES					
001.610.62.4294	Maint/Repair - Buildings	7,944.08	20,000.00	20,000.00	20,000.00
001.610.62.4295	Contractual/Maint & Repair	15,820.39	17,000.00	17,000.00	17,000.00
001.610.62.4315	Electricity/Gas	70,904.50	90,000.00	90,000.00	90,000.00
001.610.62.4316	Water	15,109.85	13,000.00	13,000.00	13,000.00
OTHER SERVICES & CHARGES Totals		\$109,778.82	\$140,000.00	\$140,000.00	\$140,000.00
Project 62 - Annex Totals		\$109,778.82	\$140,000.00	\$140,000.00	\$140,000.00
Project 63 - Health & Ed					
SUPPLIES & MATERIALS					
001.610.63.4217	Supplies/Janitorial	2,456.71	2,750.00	2,750.00	2,750.00
SUPPLIES & MATERIALS Totals		\$2,456.71	\$2,750.00	\$2,750.00	\$2,750.00
OTHER SERVICES & CHARGES					
001.610.63.4294	Maint/Repair - Buildings	3,170.90	6,000.00	6,000.00	6,000.00
001.610.63.4295	Contractual/Maint & Repair	7,384.31	9,000.00	9,000.00	9,000.00
001.610.63.4315	Electricity/Gas	27,079.44	29,000.00	29,000.00	29,000.00
001.610.63.4316	Water	6,854.46	7,000.00	7,000.00	7,000.00
OTHER SERVICES & CHARGES Totals		\$44,489.11	\$51,000.00	\$51,000.00	\$51,000.00
Project 63 - Health & Ed Totals		\$46,945.82	\$53,750.00	\$53,750.00	\$53,750.00
Project 65 - EMA					
OTHER SERVICES & CHARGES					
001.610.65.4294	Maint/Repair - Buildings	.00	1,000.00	1,000.00	1,000.00
001.610.65.4295	Contractual/Maint & Repair	1,942.00	2,000.00	2,000.00	2,000.00
001.610.65.4315	Electricity/Gas	5,769.63	8,500.00	8,500.00	8,500.00
001.610.65.4316	Water	566.48	950.00	950.00	950.00
OTHER SERVICES & CHARGES Totals		\$8,278.11	\$12,450.00	\$12,450.00	\$12,450.00
Project 65 - EMA Totals		\$8,278.11	\$12,450.00	\$12,450.00	\$12,450.00
Project 66 - Animal Control					
OTHER SERVICES & CHARGES					
001.610.66.4294	Maint/Repair - Buildings	2,814.59	5,000.00	3,500.00	5,000.00
001.610.66.4295	Contractual/Maint & Repair	6,535.76	8,000.00	8,000.00	8,000.00
001.610.66.4315	Electricity/Gas	14,003.57	18,500.00	18,500.00	18,500.00
001.610.66.4316	Water	4,432.41	4,500.00	6,000.00	6,000.00
OTHER SERVICES & CHARGES Totals		\$27,786.33	\$36,000.00	\$36,000.00	\$37,500.00
Project 66 - Animal Control Totals		\$27,786.33	\$36,000.00	\$36,000.00	\$37,500.00
Project 67 - Tilton Sewer Plant					
PERSONNEL SERVICES					
001.610.67.4156	Insurance - Liab/Fire/Bonds	.00	.00	.00	.00
PERSONNEL SERVICES Totals		\$0.00	\$0.00	\$0.00	\$0.00



# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
<i>OTHER SERVICES &amp; CHARGES</i>					
001.610.67.4295	Contractual/Maint & Repair	.00	.00	.00	.00
001.610.67.4315	Electricity/Gas	.00	.00	.00	.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00
Project <b>67 - Tilton Sewer Plant</b> Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project <b>68 - In House Cleaning</b>					
<i>PERSONNEL SERVICES</i>					
001.610.68.4101	Salary - Personnel	161,394.02	239,225.00	239,225.00	239,225.00
001.610.68.4155	Insurance - Life/Health	34,200.00	37,620.00	37,620.00	37,620.00
<i>PERSONNEL SERVICES Totals</i>		\$195,594.02	\$276,845.00	\$276,845.00	\$276,845.00
<i>SUPPLIES &amp; MATERIALS</i>					
001.610.68.4217	Supplies/Janitorial	12,282.08	15,000.00	15,000.00	15,000.00
001.610.68.4221	Fuel	.00	.00	.00	.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		\$12,282.08	\$15,000.00	\$15,000.00	\$15,000.00
<i>OTHER SERVICES &amp; CHARGES</i>					
001.610.68.4265	Contractual/Communications	.00	.00	.00	.00
001.610.68.4290	Maint/Repair - Equipment	70.82	750.00	750.00	750.00
001.610.68.4291	Maint/Repair - Vehicles	.00	.00	.00	.00
001.610.68.4331	Uniforms	.00	.00	.00	.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		\$70.82	\$750.00	\$750.00	\$750.00
<i>CAPITAL OUTLAY</i>					
001.610.68.4452	Equipment Lease/Purchase	.00	2,500.00	2,500.00	2,500.00
<i>CAPITAL OUTLAY Totals</i>		\$0.00	\$2,500.00	\$2,500.00	\$2,500.00
Project <b>68 - In House Cleaning</b> Totals		\$207,946.92	\$295,095.00	\$295,095.00	\$295,095.00
Project <b>69 - JDC/PSB</b>					
<i>OTHER SERVICES &amp; CHARGES</i>					
001.610.69.4294	Maint/Repair - Buildings	.00	500.00	500.00	500.00
001.610.69.4295	Contractual/Maint & Repair	.00	1,000.00	1,000.00	1,000.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
Project <b>69 - JDC/PSB</b> Totals		\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
Department <b>610 - Building &amp; Grounds</b> Totals		\$761,953.79	\$966,766.00	\$966,766.00	\$974,763.00
<b>EXPENSE TOTALS</b>		\$14,564,426.10	\$17,735,980.00	\$18,183,940.79	\$20,598,390.00
Fund <b>001 - GENERAL FUND</b> Totals					
<b>REVENUE TOTALS</b>		\$22,332,646.32	\$20,195,301.00	\$20,290,420.31	\$21,664,981.00
<b>EXPENSE TOTALS</b>		\$14,564,426.10	\$17,735,980.00	\$18,183,940.79	\$20,598,390.00
Fund <b>001 - GENERAL FUND</b> Totals		\$7,768,220.22	\$2,459,321.00	\$2,106,479.52	\$1,066,591.00

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 002 - IMRF FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
PROPERTY TAXES					
002.101.00.3101	Real Estate Taxes	1,319,242.00	700,000.00	700,000.00	1,200,000.00
	PROPERTY TAXES Totals	\$1,319,242.00	\$700,000.00	\$700,000.00	\$1,200,000.00
INTERGOVERNMENTAL REVENUE					
002.101.00.3306	Corp Replacement Tax	.00	.00	.00	.00
002.101.00.3322	Reimb/Miscellaneous	1,031.69	8,000.00	8,000.00	8,000.00
	INTERGOVERNMENTAL REVENUE Totals	\$1,031.69	\$8,000.00	\$8,000.00	\$8,000.00
MISCELLANEOUS REVENUES					
002.101.00.3701	Interest	1,756.73	4,000.00	4,000.00	4,000.00
	MISCELLANEOUS REVENUES Totals	\$1,756.73	\$4,000.00	\$4,000.00	\$4,000.00
OTHER FINANCING SOURCES					
002.101.00.3902	Transfers In	.00	.00	.00	.00
	OTHER FINANCING SOURCES Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$1,322,030.42	\$712,000.00	\$712,000.00	\$1,212,000.00
	Department 101 - General Totals	\$1,322,030.42	\$712,000.00	\$712,000.00	\$1,212,000.00
	REVENUE TOTALS	\$1,322,030.42	\$712,000.00	\$712,000.00	\$1,212,000.00
EXPENSE					
Department 197 - IMRF					
Project 00 - General					
PERSONNEL SERVICES					
002.197.00.4150	IMRF	1,146,770.84	700,000.00	700,000.00	1,200,000.00
	PERSONNEL SERVICES Totals	\$1,146,770.84	\$700,000.00	\$700,000.00	\$1,200,000.00
OTHER SERVICES & CHARGES					
002.197.00.4374	Miscellaneous Expenses	.00	.00	.00	.00
	OTHER SERVICES & CHARGES Totals	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY					
002.197.00.4499	Suspend File	.00	.00	.00	.00
	CAPITAL OUTLAY Totals	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERS					
002.197.00.4610	Transfer	.00	.00	.00	.00
	TRANSFERS Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$1,146,770.84	\$700,000.00	\$700,000.00	\$1,200,000.00
	Department 197 - IMRF Totals	\$1,146,770.84	\$700,000.00	\$700,000.00	\$1,200,000.00
	EXPENSE TOTALS	\$1,146,770.84	\$700,000.00	\$700,000.00	\$1,200,000.00
Fund 002 - IMRF FUND Totals					
	REVENUE TOTALS	\$1,322,030.42	\$712,000.00	\$712,000.00	\$1,212,000.00
	EXPENSE TOTALS	\$1,146,770.84	\$700,000.00	\$700,000.00	\$1,200,000.00
	Fund 002 - IMRF FUND Totals	\$175,259.58	\$12,000.00	\$12,000.00	\$12,000.00

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 003 - VERMILION CO HEALTH DEPARTMENT					
REVENUE					
Department 101 - General					
Project 00 - General					
PROPERTY TAXES					
003.101.00.3101	Real Estate Taxes	328,744.59	329,006.00	329,006.00	329,006.00
	PROPERTY TAXES Totals	\$328,744.59	\$329,006.00	\$329,006.00	\$329,006.00
INTERGOVERNMENTAL REVENUE					
003.101.00.3324	Grant Funds	.00	.00	.00	.00
003.101.00.3330	Basic Health/HProtection	448,659.57	223,565.00	223,565.00	223,565.00
003.101.00.3332	WIC Revenue	354,414.30	391,730.00	391,730.00	438,971.00
003.101.00.3356	IEPA/SWE	36,813.29	45,000.00	45,000.00	45,000.00
003.101.00.3418	Childhood Lead Poisoning Grt	.00	.00	.00	.00
003.101.00.3424	Medical Reserve Grant	.00	.00	.00	.00
003.101.00.3448	Emergency Public Health/Wnv	14,551.11	15,207.00	15,207.00	15,207.00
003.101.00.3451	IDPA/BIO Terrorism	38,649.04	67,343.00	67,343.00	65,520.00
003.101.00.3452	Cures Grant	.00	.00	.00	.00
003.101.00.3453	Covid-19 Contact Tracing	.00	.00	.00	.00
003.101.00.3454	Covid-19 Grant	123,719.00	.00	.00	.00
003.101.00.3455	SIPA	277,000.00	.00	.00	.00
	INTERGOVERNMENTAL REVENUE Totals	\$1,293,806.31	\$742,845.00	\$742,845.00	\$788,263.00
CHARGES FOR SERVICES					
003.101.00.3507	Health Fees	349,566.82	399,979.00	399,979.00	310,000.00
	CHARGES FOR SERVICES Totals	\$349,566.82	\$399,979.00	\$399,979.00	\$310,000.00
MISCELLANEOUS REVENUES					
003.101.00.3701	Interest	7,595.65	9,000.00	9,000.00	9,000.00
003.101.00.3710	Miscellaneous	43,995.10	300,000.00	300,000.00	150,000.00
	MISCELLANEOUS REVENUES Totals	\$51,590.75	\$309,000.00	\$309,000.00	\$159,000.00
OTHER FINANCING SOURCES					
003.101.00.3902	Transfers In	.00	.00	.00	.00
	OTHER FINANCING SOURCES Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$2,023,708.47	\$1,780,830.00	\$1,780,830.00	\$1,586,269.00
	Department 101 - General Totals	\$2,023,708.47	\$1,780,830.00	\$1,780,830.00	\$1,586,269.00
	REVENUE TOTALS	\$2,023,708.47	\$1,780,830.00	\$1,780,830.00	\$1,586,269.00

## EXPENSE

Department 445 - Health Department

Project 00 - General

PERSONNEL SERVICES

003.445.00.4101	Salary - Personnel	1,055,928.43	1,278,832.00	1,278,832.00	1,355,497.00
003.445.00.4110	Salary - Department Head	93,256.00	102,754.00	102,754.00	113,438.00
003.445.00.4149	FICA	.00	.00	.00	.00
003.445.00.4150	IMRF	.00	.00	.00	.00
003.445.00.4151	Unemployment	.00	.00	.00	.00
003.445.00.4152	Workers Compensation	.00	.00	.00	.00
003.445.00.4155	Insurance - Life/Health	113,777.99	166,200.00	166,200.00	166,800.00
	PERSONNEL SERVICES Totals	\$1,262,962.42	\$1,547,786.00	\$1,547,786.00	\$1,635,735.00

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
<i>SUPPLIES &amp; MATERIALS</i>					
003.445.00.4210	Supplies/Office	11,054.15	12,000.00	12,000.00	12,000.00
003.445.00.4211	Supplies/Forms	2,799.00	12,000.00	12,000.00	12,000.00
003.445.00.4218	Supplies/Educational	188.63	1,311.00	1,311.00	1,311.00
003.445.00.4231	Supplies/Consumable/Clinical	79,976.16	136,500.00	136,500.00	136,500.00
003.445.00.4238	Special Circumstances	.00	.00	.00	.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		<b>\$94,017.94</b>	<b>\$161,811.00</b>	<b>\$161,811.00</b>	<b>\$161,811.00</b>
<i>OTHER SERVICES &amp; CHARGES</i>					
003.445.00.4251	Travel Expense	27,500.17	28,524.00	28,524.00	28,524.00
003.445.00.4260	Telephone	21,488.57	22,000.00	22,000.00	22,000.00
003.445.00.4266	Bad Debt Expense	.00	.00	.00	.00
003.445.00.4270	Postage	5,937.54	7,500.00	7,500.00	7,500.00
003.445.00.4272	Asst Tech For Sr Citizens	.00	.00	.00	.00
003.445.00.4275	Rent	15,000.00	15,000.00	15,000.00	15,000.00
003.445.00.4287	Flexible Sr Service Contract	.00	.00	.00	.00
003.445.00.4290	Maint/Repair - Equipment	5,498.58	9,600.00	9,600.00	9,600.00
003.445.00.4307	Registration Births & Deaths	19,964.00	25,000.00	25,000.00	25,000.00
003.445.00.4361	Contractual/Prof Services	111,155.01	157,000.00	156,000.00	157,000.00
003.445.00.4363	Dues/License Fees	1,540.06	1,404.00	2,404.00	2,000.00
003.445.00.4364	Education/Training	9,318.87	10,001.00	10,001.00	10,001.00
003.445.00.4374	Miscellaneous Expenses	.00	.00	.00	.00
003.445.00.4396	Contingency	.00	.00	.00	.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<b>\$217,402.80</b>	<b>\$276,029.00</b>	<b>\$276,029.00</b>	<b>\$276,625.00</b>
<i>CAPITAL OUTLAY</i>					
003.445.00.4450	Office Furniture/Equipment	102,934.32	70,000.00	70,000.00	70,000.00
003.445.00.4499	Suspend File	.00	.00	.00	.00
<i>CAPITAL OUTLAY Totals</i>		<b>\$102,934.32</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>
<i>TRANSFERS</i>					
003.445.00.4610	Transfer	.00	15,000.00	15,000.00	15,000.00
<i>TRANSFERS Totals</i>		<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>
<i>LONG TERM DEBT RETIREMENT</i>					
003.445.00.4661	Interest Expense	.00	.00	.00	.00
<i>LONG TERM DEBT RETIREMENT Totals</i>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Project <b>00 - General</b> Totals		<b>\$1,677,317.48</b>	<b>\$2,070,626.00</b>	<b>\$2,070,626.00</b>	<b>\$2,159,171.00</b>
Project <b>90 - Technology</b>					
<i>OTHER SERVICES &amp; CHARGES</i>					
003.445.90.4292	Maint/Repair - Hardware	.00	.00	.00	.00
003.445.90.4293	Maint/Repair - Software	.00	.00	.00	.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Project <b>90 - Technology</b> Totals		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Department <b>445 - Health Department</b> Totals		<b>\$1,677,317.48</b>	<b>\$2,070,626.00</b>	<b>\$2,070,626.00</b>	<b>\$2,159,171.00</b>
<b>EXPENSE TOTALS</b>		<b>\$1,677,317.48</b>	<b>\$2,070,626.00</b>	<b>\$2,070,626.00</b>	<b>\$2,159,171.00</b>
Fund <b>003 - VERMILION CO HEALTH DEPARTMENT</b> Totals					
<b>REVENUE TOTALS</b>		<b>\$2,023,708.47</b>	<b>\$1,780,830.00</b>	<b>\$1,780,830.00</b>	<b>\$1,586,269.00</b>
<b>EXPENSE TOTALS</b>		<b>\$1,677,317.48</b>	<b>\$2,070,626.00</b>	<b>\$2,070,626.00</b>	<b>\$2,159,171.00</b>
Fund <b>003 - VERMILION CO HEALTH DEPARTMENT</b> Totals		<b>\$346,390.99</b>	<b>(\$289,796.00)</b>	<b>(\$289,796.00)</b>	<b>(\$572,902.00)</b>

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 004 - MENTAL HEALTH 708 FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
PROPERTY TAXES					
004.101.00.3101	Real Estate Taxes	842,966.71	843,815.00	843,815.00	447,800.00
	PROPERTY TAXES Totals	\$842,966.71	\$843,815.00	\$843,815.00	\$447,800.00
INTERGOVERNMENTAL REVENUE					
004.101.00.3340	Title II Grant	.00	.00	.00	.00
004.101.00.3341	Mental Health First Aid Training	15,150.00	.00	.00	.00
	INTERGOVERNMENTAL REVENUE Totals	\$15,150.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS REVENUES					
004.101.00.3701	Interest	1,498.85	184.00	184.00	1,280.00
004.101.00.3710	Miscellaneous	.00	.00	.00	.00
	MISCELLANEOUS REVENUES Totals	\$1,498.85	\$184.00	\$184.00	\$1,280.00
OTHER FINANCING SOURCES					
004.101.00.3902	Transfers In	.00	.00	75,000.00	1,173,269.00
	OTHER FINANCING SOURCES Totals	\$0.00	\$0.00	\$75,000.00	\$1,173,269.00
	Project 00 - General Totals	\$859,615.56	\$843,999.00	\$918,999.00	\$1,622,349.00
	Department 101 - General Totals	\$859,615.56	\$843,999.00	\$918,999.00	\$1,622,349.00
	REVENUE TOTALS	\$859,615.56	\$843,999.00	\$918,999.00	\$1,622,349.00
EXPENSE					
Department 470 - Mental Health					
Project 00 - General					
PERSONNEL SERVICES					
004.470.00.4101	Salary - Personnel	40,146.00	30,435.00	40,091.00	87,125.00
004.470.00.4110	Salary - Department Head	55,698.00	63,976.00	63,976.00	75,976.00
004.470.00.4149	FICA	.00	.00	.00	.00
004.470.00.4150	IMRF	.00	.00	.00	.00
004.470.00.4151	Unemployment	.00	.00	.00	.00
004.470.00.4152	Workers Compensation	.00	.00	.00	.00
004.470.00.4155	Insurance - Life/Health	11,248.10	8,716.00	10,956.00	22,800.00
004.470.00.4156	Insurance - Liab/Fire/Bonds	.00	.00	.00	.00
	PERSONNEL SERVICES Totals	\$107,092.10	\$103,127.00	\$115,023.00	\$185,901.00
SUPPLIES & MATERIALS					
004.470.00.4210	Supplies/Office	.00	750.00	750.00	750.00
004.470.00.4213	Books/Periodicals	.00	.00	.00	.00
	SUPPLIES & MATERIALS Totals	\$0.00	\$750.00	\$750.00	\$750.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
<i>OTHER SERVICES &amp; CHARGES</i>					
004.470.00.4251	Travel Expense	876.46	2,750.00	2,750.00	2,750.00
004.470.00.4260	Telephone	.00	.00	.00	.00
004.470.00.4270	Postage	67.80	500.00	500.00	500.00
004.470.00.4273	Mental Health First Aid Training	2,502.40	.00	21,915.50	18,247.00
004.470.00.4275	Rent	.00	.00	.00	.00
004.470.00.4279	Printing	.00	250.00	250.00	250.00
004.470.00.4280	Publications	185.82	300.00	300.00	300.00
004.470.00.4290	Maint/Repair - Equipment	1,169.85	1,750.00	1,750.00	1,750.00
004.470.00.4361	Contractual/Prof Services	757,497.03	730,845.00	755,207.00	1,408,201.00
004.470.00.4363	Dues/License Fees	2,395.71	3,200.00	3,200.00	3,200.00
004.470.00.4364	Education/Training	.00	.00	.00	.00
004.470.00.4374	Miscellaneous Expenses	.00	.00	65,344.00	.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<b>\$764,695.07</b>	<b>\$739,595.00</b>	<b>\$851,216.50</b>	<b>\$1,435,198.00</b>
<i>CAPITAL OUTLAY</i>					
004.470.00.4450	Office Furniture/Equipment	171.74	500.00	500.00	500.00
004.470.00.4499	Suspend File	.00	.00	.00	.00
<i>CAPITAL OUTLAY Totals</i>		<b>\$171.74</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
Project <b>00 - General</b> Totals		<b>\$871,958.91</b>	<b>\$843,972.00</b>	<b>\$967,489.50</b>	<b>\$1,622,349.00</b>
Project <b>90 - Technology</b>					
<i>OTHER SERVICES &amp; CHARGES</i>					
004.470.90.4292	Maint/Repair - Hardware	.00	.00	.00	.00
004.470.90.4293	Maint/Repair - Software	.00	.00	.00	.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Project <b>90 - Technology</b> Totals		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Department <b>470 - Mental Health</b> Totals		<b>\$871,958.91</b>	<b>\$843,972.00</b>	<b>\$967,489.50</b>	<b>\$1,622,349.00</b>
<b>EXPENSE TOTALS</b>		<b>\$871,958.91</b>	<b>\$843,972.00</b>	<b>\$967,489.50</b>	<b>\$1,622,349.00</b>
Fund <b>004 - MENTAL HEALTH 708 FUND</b> Totals					
<b>REVENUE TOTALS</b>		<b>\$859,615.56</b>	<b>\$843,999.00</b>	<b>\$918,999.00</b>	<b>\$1,622,349.00</b>
<b>EXPENSE TOTALS</b>		<b>\$871,958.91</b>	<b>\$843,972.00</b>	<b>\$967,489.50</b>	<b>\$1,622,349.00</b>
Fund <b>004 - MENTAL HEALTH 708 FUND</b> Totals		<b>(\$12,343.35)</b>	<b>\$27.00</b>	<b>(\$48,490.50)</b>	<b>\$0.00</b>

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 005 - LIABILITY INSURANCE FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
PROPERTY TAXES					
005.101.00.3101	Real Estate Taxes	1,667,777.50	2,101,219.00	2,101,219.00	2,000,000.00
	PROPERTY TAXES Totals	\$1,667,777.50	\$2,101,219.00	\$2,101,219.00	\$2,000,000.00
INTERGOVERNMENTAL REVENUE					
005.101.00.3306	Corp Replacement Tax	.00	.00	.00	.00
005.101.00.3322	Reimb/Miscellaneous	5,138.25	.00	.00	.00
	INTERGOVERNMENTAL REVENUE Totals	\$5,138.25	\$0.00	\$0.00	\$0.00
MISCELLANEOUS REVENUES					
005.101.00.3701	Interest	2,423.80	8,000.00	8,000.00	8,000.00
	MISCELLANEOUS REVENUES Totals	\$2,423.80	\$8,000.00	\$8,000.00	\$8,000.00
OTHER FINANCING SOURCES					
005.101.00.3902	Transfers In	.00	.00	.00	.00
	OTHER FINANCING SOURCES Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$1,675,339.55	\$2,109,219.00	\$2,109,219.00	\$2,008,000.00
	Department 101 - General Totals	\$1,675,339.55	\$2,109,219.00	\$2,109,219.00	\$2,008,000.00
	REVENUE TOTALS	\$1,675,339.55	\$2,109,219.00	\$2,109,219.00	\$2,008,000.00
EXPENSE					
Department 198 - Liability Insurance					
Project 00 - General					
PERSONNEL SERVICES					
005.198.00.4101	Salary - Personnel	.00	.00	.00	.00
005.198.00.4151	Unemployment	.00	20,000.00	30,600.00	25,000.00
005.198.00.4152	Workers Compensation	1,383,966.93	430,000.00	419,400.00	425,000.00
005.198.00.4155	Insurance - Life/Health	.00	.00	.00	.00
005.198.00.4156	Insurance - Liab/Fire/Bonds	658,703.44	800,000.00	785,400.00	800,000.00
	PERSONNEL SERVICES Totals	\$2,042,670.37	\$1,250,000.00	\$1,235,400.00	\$1,250,000.00
OTHER SERVICES & CHARGES					
005.198.00.4374	Miscellaneous Expenses	.00	.00	20,216.00	.00
	OTHER SERVICES & CHARGES Totals	\$0.00	\$0.00	\$20,216.00	\$0.00
CAPITAL OUTLAY					
005.198.00.4499	Suspend File	.00	.00	.00	.00
	CAPITAL OUTLAY Totals	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERS					
005.198.00.4610	Transfer	.00	.00	.00	.00
	TRANSFERS Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$2,042,670.37	\$1,250,000.00	\$1,255,616.00	\$1,250,000.00
	Department 198 - Liability Insurance Totals	\$2,042,670.37	\$1,250,000.00	\$1,255,616.00	\$1,250,000.00
	EXPENSE TOTALS	\$2,042,670.37	\$1,250,000.00	\$1,255,616.00	\$1,250,000.00
Fund 005 - LIABILITY INSURANCE FUND Totals					
	REVENUE TOTALS	\$1,675,339.55	\$2,109,219.00	\$2,109,219.00	\$2,008,000.00
	EXPENSE TOTALS	\$2,042,670.37	\$1,250,000.00	\$1,255,616.00	\$1,250,000.00
Fund 005 - LIABILITY INSURANCE FUND Totals		(\$367,330.82)	\$859,219.00	\$853,603.00	\$758,000.00



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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 006 - PSB RENT FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
PROPERTY TAXES					
006.101.00.3101	Real Estate Taxes	5,794,122.07	5,800,000.00	5,800,000.00	5,800,000.00
	PROPERTY TAXES Totals	\$5,794,122.07	\$5,800,000.00	\$5,800,000.00	\$5,800,000.00
INTERGOVERNMENTAL REVENUE					
006.101.00.3306	Corp Replacement Tax	.00	.00	.00	.00
006.101.00.3319	Reimb/Dietary Expense	350,000.00	350,000.00	350,000.00	350,000.00
006.101.00.3320	Reimb/Intergovernmental	2,891,166.92	2,355,088.00	2,355,088.00	2,355,088.00
006.101.00.3322	Reimb/Miscellaneous	.00	.00	.00	.00
006.101.00.3368	Annual Rebate	582,652.00	450,000.00	450,000.00	450,000.00
	INTERGOVERNMENTAL REVENUE Totals	\$3,823,818.92	\$3,155,088.00	\$3,155,088.00	\$3,155,088.00
MISCELLANEOUS REVENUES					
006.101.00.3701	Interest	6,546.95	300.00	300.00	300.00
	MISCELLANEOUS REVENUES Totals	\$6,546.95	\$300.00	\$300.00	\$300.00
OTHER FINANCING SOURCES					
006.101.00.3900	Lease Proceeds	3,042,832.00	.00	.00	.00
006.101.00.3902	Transfers In	.00	.00	.00	.00
	OTHER FINANCING SOURCES Totals	\$3,042,832.00	\$0.00	\$0.00	\$0.00
Project 00 - General Totals		\$12,667,319.94	\$8,955,388.00	\$8,955,388.00	\$8,955,388.00
Project 34 - Juvenile Detention Center					
INTERGOVERNMENTAL REVENUE					
006.101.34.3311.03	State Salary Reimb J D Center	1,336,895.72	1,453,935.00	1,453,935.00	1,514,378.00
006.101.34.3320	Reimb/Intergovernmental	1,854,191.00	1,739,714.00	1,739,714.00	1,739,714.00
006.101.34.3322	Reimb/Miscellaneous	169,658.00	305,272.00	305,272.00	305,272.00
	INTERGOVERNMENTAL REVENUE Totals	\$3,360,744.72	\$3,498,921.00	\$3,498,921.00	\$3,559,364.00
CHARGES FOR SERVICES					
006.101.34.3543	Detention Income	137,818.64	130,000.00	130,000.00	130,000.00
	CHARGES FOR SERVICES Totals	\$137,818.64	\$130,000.00	\$130,000.00	\$130,000.00
MISCELLANEOUS REVENUES					
006.101.34.3710	Miscellaneous	.00	.00	.00	.00
	MISCELLANEOUS REVENUES Totals	\$0.00	\$0.00	\$0.00	\$0.00
OTHER FINANCING SOURCES					
006.101.34.3902	Transfers In	.00	.00	.00	.00
	OTHER FINANCING SOURCES Totals	\$0.00	\$0.00	\$0.00	\$0.00
Project 34 - Juvenile Detention Center Totals		\$3,498,563.36	\$3,628,921.00	\$3,628,921.00	\$3,689,364.00
Department 101 - General Totals		\$16,165,883.30	\$12,584,309.00	\$12,584,309.00	\$12,644,752.00
REVENUE TOTALS		\$16,165,883.30	\$12,584,309.00	\$12,584,309.00	\$12,644,752.00



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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
<b>EXPENSE</b>					
Department	<b>340 - PSB</b>				
Project	<b>00 - General</b>				
<i>PERSONNEL SERVICES</i>					
006.340.00.4101	Salary - Personnel	2,646,353.19	3,232,743.00	3,232,743.00	3,313,104.00
006.340.00.4114	Salary - Nursing	196,522.48	233,550.00	233,550.00	238,967.00
006.340.00.4153	Personal Days	28,815.03	27,000.00	27,000.00	27,000.00
006.340.00.4155	Insurance - Life/Health	292,428.17	280,000.00	303,800.00	280,000.00
006.340.00.4159	Employee Fringe Benefits	16,050.00	22,500.00	22,500.00	22,500.00
	<i>PERSONNEL SERVICES Totals</i>	<b>\$3,180,168.87</b>	<b>\$3,795,793.00</b>	<b>\$3,819,593.00</b>	<b>\$3,881,571.00</b>
<i>SUPPLIES &amp; MATERIALS</i>					
006.340.00.4210	Supplies/Office	4,193.89	8,000.00	8,000.00	8,000.00
006.340.00.4217	Supplies/Janitorial	39,726.44	40,000.00	40,000.00	40,000.00
006.340.00.4232	Supplies/Prisoners	17,769.66	20,000.00	20,000.00	20,000.00
	<i>SUPPLIES &amp; MATERIALS Totals</i>	<b>\$61,689.99</b>	<b>\$68,000.00</b>	<b>\$68,000.00</b>	<b>\$68,000.00</b>
<i>OTHER SERVICES &amp; CHARGES</i>					
006.340.00.4251	Travel Expense	1,532.49	4,500.00	4,500.00	4,500.00
006.340.00.4275	Rent	5,473,518.34	6,512,179.00	6,512,179.00	6,690,929.00
006.340.00.4279	Printing	2,952.58	3,000.00	3,000.00	3,000.00
006.340.00.4290	Maint/Repair - Equipment	402.90	4,000.00	4,000.00	4,000.00
006.340.00.4320	Lease	9,409.00	.00	.00	.00
006.340.00.4331	Uniforms	11,566.53	12,000.00	12,000.00	12,000.00
006.340.00.4345	Contractual/Medical Services	34,650.00	36,382.00	36,382.00	38,201.00
006.340.00.4350	Prisoner Medical Expense	145,557.17	100,000.00	100,000.00	100,000.00
006.340.00.4361	Contractual/Prof Services	.00	2,000.00	2,000.00	2,000.00
006.340.00.4363	Dues/License Fees	.00	500.00	500.00	500.00
006.340.00.4364	Education/Training	1,840.00	5,000.00	5,000.00	5,000.00
006.340.00.4392	Staples/Groceries	310,403.80	350,000.00	350,000.00	350,000.00
	<i>OTHER SERVICES &amp; CHARGES Totals</i>	<b>\$5,991,832.81</b>	<b>\$7,029,561.00</b>	<b>\$7,029,561.00</b>	<b>\$7,210,130.00</b>
<i>CAPITAL OUTLAY</i>					
006.340.00.4450	Office Furniture/Equipment	.00	.00	.00	.00
006.340.00.4452	Equipment Lease/Purchase	2,990.46	15,000.00	15,000.00	15,000.00
	<i>CAPITAL OUTLAY Totals</i>	<b>\$2,990.46</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>
<i>TRANSFERS</i>					
006.340.00.4610	Transfer	.00	.00	.00	.00
	<i>TRANSFERS Totals</i>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Project	<b>00 - General Totals</b>	<b>\$9,236,682.13</b>	<b>\$10,908,354.00</b>	<b>\$10,932,154.00</b>	<b>\$11,174,701.00</b>
Project	<b>34 - Juvenile Detention Center</b>				
<i>PERSONNEL SERVICES</i>					
006.340.34.4101	Salary - Personnel	1,609,927.80	1,827,392.00	1,827,392.00	1,874,808.00
006.340.34.4104	Salary - Overtime	77,252.12	95,388.00	95,388.00	98,250.00
006.340.34.4110	Salary - Department Head	107,995.00	112,636.00	112,636.00	116,015.00
006.340.34.4129	Clothing Allowance	16,550.00	17,400.00	17,400.00	17,400.00
006.340.34.4149	FICA	.00	.00	.00	.00
006.340.34.4150	IMRF	.00	.00	.00	.00
006.340.34.4152	Workers Compensation	.00	.00	.00	.00
006.340.34.4155	Insurance - Life/Health	195,509.22	225,720.00	225,720.00	240,000.00
006.340.34.4156	Insurance - Liab/Fire/Bonds	.00	.00	.00	.00
	<i>PERSONNEL SERVICES Totals</i>	<b>\$2,007,234.14</b>	<b>\$2,278,536.00</b>	<b>\$2,278,536.00</b>	<b>\$2,346,473.00</b>

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
<i>SUPPLIES &amp; MATERIALS</i>					
006.340.34.4210	Supplies/Office	4,555.64	6,000.00	6,000.00	6,000.00
006.340.34.4212	Supplies/Copier	791.77	800.00	800.00	800.00
006.340.34.4221	Fuel	.00	.00	.00	.00
006.340.34.4222	Supplies/Dietary	44,129.82	68,000.00	68,000.00	68,000.00
006.340.34.4232	Supplies/Prisoners	19,179.31	20,000.00	20,000.00	20,000.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		\$68,656.54	\$94,800.00	\$94,800.00	\$94,800.00
<i>OTHER SERVICES &amp; CHARGES</i>					
006.340.34.4251	Travel Expense	1,250.45	3,200.00	3,200.00	5,000.00
006.340.34.4260	Telephone	80.84	500.00	500.00	.00
006.340.34.4270	Postage	741.92	2,000.00	2,000.00	2,000.00
006.340.34.4275	Rent	2,780,788.00	2,398,660.00	2,398,660.00	2,468,608.00
006.340.34.4290	Maint/Repair - Equipment	1,431.89	4,500.00	4,500.00	4,500.00
006.340.34.4291	Maint/Repair - Vehicles	6,784.20	12,000.00	12,000.00	12,000.00
006.340.34.4295	Contractual/Maint & Repair	696.00	1,000.00	1,000.00	.00
006.340.34.4331	Uniforms	1,708.55	3,000.00	3,000.00	3,000.00
006.340.34.4345	Contractual/Medical Services	11,000.00	12,000.00	12,000.00	12,000.00
006.340.34.4350	Prisoner Medical Expense	4,795.48	4,000.00	4,000.00	4,000.00
006.340.34.4361	Contractual/Prof Services	11,927.18	13,000.00	13,000.00	13,000.00
006.340.34.4363	Dues/License Fees	70.00	500.00	500.00	500.00
006.340.34.4364	Education/Training	2,200.00	4,700.00	4,700.00	6,500.00
006.340.34.4374	Miscellaneous Expenses	.00	.00	.00	.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		\$2,823,474.51	\$2,459,060.00	\$2,459,060.00	\$2,531,108.00
<i>CAPITAL OUTLAY</i>					
006.340.34.4450	Office Furniture/Equipment	6,207.79	7,500.00	7,500.00	7,500.00
006.340.34.4451	Vehicle Lease/Purchase	33,467.00	45,000.00	45,000.00	45,000.00
006.340.34.4452	Equipment Lease/Purchase	3,043,227.96	1,250.00	1,250.00	1,250.00
<i>CAPITAL OUTLAY Totals</i>		\$3,082,902.75	\$53,750.00	\$53,750.00	\$53,750.00
Project	<b>34 - Juvenile Detention Center Totals</b>	\$7,982,267.94	\$4,886,146.00	\$4,886,146.00	\$5,026,131.00
Department	<b>340 - PSB Totals</b>	\$17,218,950.07	\$15,794,500.00	\$15,818,300.00	\$16,200,832.00
<b>EXPENSE TOTALS</b>		\$17,218,950.07	\$15,794,500.00	\$15,818,300.00	\$16,200,832.00
Fund	<b>006 - PSB RENT FUND Totals</b>				
<b>REVENUE TOTALS</b>		\$16,165,883.30	\$12,584,309.00	\$12,584,309.00	\$12,644,752.00
<b>EXPENSE TOTALS</b>		\$17,218,950.07	\$15,794,500.00	\$15,818,300.00	\$16,200,832.00
Fund	<b>006 - PSB RENT FUND Totals</b>	(\$1,053,066.77)	(\$3,210,191.00)	(\$3,233,991.00)	(\$3,556,080.00)

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 007 - COUNTY HIGHWAY FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
PROPERTY TAXES					
007.101.00.3101	Real Estate Taxes	809,265.18	810,000.00	810,000.00	810,000.00
	PROPERTY TAXES Totals	\$809,265.18	\$810,000.00	\$810,000.00	\$810,000.00
INTERGOVERNMENTAL REVENUE					
007.101.00.3328	Special Circumstance - Grant	.00	.00	.00	.00
	INTERGOVERNMENTAL REVENUE Totals	\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS REVENUES					
007.101.00.3701	Interest	4,121.29	3,000.00	3,000.00	3,000.00
007.101.00.3710	Miscellaneous	982,215.10	832,908.00	832,908.00	832,908.00
	MISCELLANEOUS REVENUES Totals	\$986,336.39	\$835,908.00	\$835,908.00	\$835,908.00
OTHER FINANCING SOURCES					
007.101.00.3902	Transfers In	.21	.00	.00	.00
	OTHER FINANCING SOURCES Totals	\$0.21	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$1,795,601.78	\$1,645,908.00	\$1,645,908.00	\$1,645,908.00
	Department 101 - General Totals	\$1,795,601.78	\$1,645,908.00	\$1,645,908.00	\$1,645,908.00
	REVENUE TOTALS	\$1,795,601.78	\$1,645,908.00	\$1,645,908.00	\$1,645,908.00
EXPENSE					
Department 810 - County Highway					
Project 00 - General					
PERSONNEL SERVICES					
007.810.00.4101	Salary - Personnel	420,212.87	521,235.00	521,235.00	536,878.00
007.810.00.4104	Salary - Overtime	18,706.59	50,000.00	50,000.00	50,000.00
007.810.00.4128	Salary - Technical/Secretary	275,149.53	400,759.00	400,759.00	412,790.00
007.810.00.4132	Salary - Summer Personnel	.00	15,000.00	15,000.00	15,000.00
007.810.00.4149	FICA	.00	.00	.00	.00
007.810.00.4150	IMRF	.00	.00	.00	.00
007.810.00.4151	Unemployment	.00	.00	.00	.00
007.810.00.4152	Workers Compensation	.00	.00	.00	.00
007.810.00.4153	Personal Days	.00	.00	.00	.00
007.810.00.4155	Insurance - Life/Health	92,625.00	112,860.00	113,560.00	114,000.00
007.810.00.4156	Insurance - Liab/Fire/Bonds	84,497.00	100,000.00	100,000.00	100,000.00
007.810.00.4159	Employee Fringe Benefits	15,201.59	17,000.00	17,000.00	17,000.00
	PERSONNEL SERVICES Totals	\$906,392.58	\$1,216,854.00	\$1,217,554.00	\$1,245,668.00
SUPPLIES & MATERIALS					
007.810.00.4210	Supplies/Office	5,595.44	7,000.00	7,000.00	7,000.00
007.810.00.4220	Materials	15,169.77	30,000.00	30,000.00	30,000.00
007.810.00.4221	Fuel	94,079.84	100,000.00	100,000.00	100,000.00
007.810.00.4238	Special Circumstances	.00	.00	.00	.00
	SUPPLIES & MATERIALS Totals	\$114,845.05	\$137,000.00	\$137,000.00	\$137,000.00

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
<i>OTHER SERVICES &amp; CHARGES</i>					
007.810.00.4251	Travel Expense	87.34	2,000.00	2,000.00	2,000.00
007.810.00.4260	Telephone	3,355.94	5,000.00	5,000.00	5,000.00
007.810.00.4265	Contractual/Communications	.00	.00	.00	.00
007.810.00.4270	Postage	720.00	2,500.00	2,500.00	2,500.00
007.810.00.4271	Contractual/Legal Fees	2,005.25	3,000.00	3,000.00	3,000.00
007.810.00.4291	Maint/Repair - Vehicles	81,475.50	80,000.00	80,000.00	80,000.00
007.810.00.4294	Maint/Repair - Buildings	37,138.08	40,000.00	40,000.00	40,000.00
007.810.00.4300	Contractual/Equipment Rental	893.17	1,000.00	1,000.00	1,000.00
007.810.00.4301	Contractual/Maint - Roads	1,129.97	2,000.00	2,000.00	2,000.00
007.810.00.4302	Bridge Repairs	.00	1,000.00	1,000.00	1,000.00
007.810.00.4315	Electricity/Gas	19,903.80	24,000.00	24,000.00	24,000.00
007.810.00.4316	Water	831.12	2,000.00	2,000.00	2,000.00
007.810.00.4361	Contractual/Prof Services	2,000.00	2,000.00	2,000.00	2,000.00
007.810.00.4363	Dues/License Fees	.00	.00	.00	.00
007.810.00.4364	Education/Training	.00	.00	.00	.00
007.810.00.4371	Affirmative Action Testing	1,000.00	1,000.00	1,000.00	1,000.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		\$150,540.17	\$165,500.00	\$165,500.00	\$165,500.00
<i>CAPITAL OUTLAY</i>					
007.810.00.4410	Land Purchase/Easement	.00	.00	.00	.00
007.810.00.4450	Office Furniture/Equipment	1,140.00	5,000.00	5,000.00	5,000.00
007.810.00.4451	Vehicle Lease/Purchase	220,225.86	175,000.00	175,000.00	350,000.00
007.810.00.4452	Equipment Lease/Purchase	160,913.02	160,000.00	160,000.00	315,582.00
007.810.00.4499	Suspend File	.00	.00	.00	.00
<i>CAPITAL OUTLAY Totals</i>		\$382,278.88	\$340,000.00	\$340,000.00	\$670,582.00
<i>TRANSFERS</i>					
007.810.00.4610	Transfer	.00	.00	.00	.00
<i>TRANSFERS Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00
Project <b>00 - General</b> Totals		\$1,554,056.68	\$1,859,354.00	\$1,860,054.00	\$1,903,168.00
Project <b>90 - Technology</b>					
<i>OTHER SERVICES &amp; CHARGES</i>					
007.810.90.4292	Maint/Repair - Hardware	.00	5,000.00	5,000.00	5,000.00
007.810.90.4293	Maint/Repair - Software	.00	2,000.00	2,000.00	2,000.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		\$0.00	\$7,000.00	\$7,000.00	\$7,000.00
Project <b>90 - Technology</b> Totals		\$0.00	\$7,000.00	\$7,000.00	\$7,000.00
Department <b>810 - County Highway</b> Totals		\$1,554,056.68	\$1,866,354.00	\$1,867,054.00	\$1,910,168.00
<b>EXPENSE TOTALS</b>		\$1,554,056.68	\$1,866,354.00	\$1,867,054.00	\$1,910,168.00
Fund <b>007 - COUNTY HIGHWAY FUND</b> Totals					
<b>REVENUE TOTALS</b>		\$1,795,601.78	\$1,645,908.00	\$1,645,908.00	\$1,645,908.00
<b>EXPENSE TOTALS</b>		\$1,554,056.68	\$1,866,354.00	\$1,867,054.00	\$2,225,750.00
Fund <b>007 - COUNTY HIGHWAY FUND</b> Totals		\$241,545.10	(\$220,446.00)	(\$221,146.00)	(\$579,842.00)

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 009 - LAW ENFORCEMENT FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
PROPERTY TAXES					
009.101.00.3101	Real Estate Taxes	.00	.00	.00	.00
	PROPERTY TAXES Totals	\$0.00	\$0.00	\$0.00	\$0.00
INTERGOVERNMENTAL REVENUE					
009.101.00.3304.03	Sales Tax Public Safety	1,921,548.08	1,360,000.00	1,360,000.00	1,360,000.00
009.101.00.3320	Reimb/Intergovernmental	.00	.00	.00	.00
009.101.00.3328	Special Circumstance - Grant	.00	.00	.00	.00
	INTERGOVERNMENTAL REVENUE Totals	\$1,921,548.08	\$1,360,000.00	\$1,360,000.00	\$1,360,000.00
MISCELLANEOUS REVENUES					
009.101.00.3701	Interest	63,668.84	20,000.00	20,000.00	20,000.00
	MISCELLANEOUS REVENUES Totals	\$63,668.84	\$20,000.00	\$20,000.00	\$20,000.00
	Project 00 - General Totals	\$1,985,216.92	\$1,380,000.00	\$1,380,000.00	\$1,380,000.00
	Department 101 - General Totals	\$1,985,216.92	\$1,380,000.00	\$1,380,000.00	\$1,380,000.00
	REVENUE TOTALS	\$1,985,216.92	\$1,380,000.00	\$1,380,000.00	\$1,380,000.00
EXPENSE					
Department 315 - Law Enforcement					
Project 00 - General					
PERSONNEL SERVICES					
009.315.00.4129	Clothing Allowance	.00	.00	.00	.00
009.315.00.4143	Fugitive Returns	.00	.00	.00	.00
009.315.00.4144	Prisoner Transportation	.00	.00	.00	.00
009.315.00.4149	FICA	.00	.00	.00	.00
009.315.00.4150	IMRF	.00	.00	.00	.00
009.315.00.4152	Workers Compensation	.00	.00	.00	.00
009.315.00.4155	Insurance - Life/Health	.00	.00	.00	.00
009.315.00.4156	Insurance - Liab/Fire/Bonds	.00	.00	.00	.00
	PERSONNEL SERVICES Totals	\$0.00	\$0.00	\$0.00	\$0.00
SUPPLIES & MATERIALS					
009.315.00.4207	K-9 Supplies & Materials	2,570.41	5,000.00	5,000.00	5,000.00
009.315.00.4208	Supplies/Firearms	6,985.29	10,000.00	10,000.00	10,000.00
009.315.00.4210	Supplies/Office	15,394.90	15,000.00	15,000.00	15,000.00
009.315.00.4221	Fuel	183,398.99	215,000.00	215,000.00	215,000.00
009.315.00.4236	Supplies/Special Operations	731.30	2,000.00	2,000.00	2,000.00
009.315.00.4238	Special Circumstances	.00	.00	.00	.00
	SUPPLIES & MATERIALS Totals	\$209,080.89	\$247,000.00	\$247,000.00	\$247,000.00

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
<i>OTHER SERVICES &amp; CHARGES</i>					
009.315.00.4251	Travel Expense	4,181.44	12,000.00	12,000.00	12,000.00
009.315.00.4260	Telephone	.00	3,000.00	3,000.00	3,000.00
009.315.00.4270	Postage	4,280.70	6,000.00	6,000.00	6,000.00
009.315.00.4279	Printing	2,775.95	3,500.00	3,500.00	3,500.00
009.315.00.4290	Maint/Repair - Equipment	3,848.51	6,000.00	6,000.00	6,000.00
009.315.00.4291	Maint/Repair - Vehicles	68,396.54	60,000.00	60,000.00	65,000.00
009.315.00.4318	Rent/PSB Expansion	.00	.00	.00	.00
009.315.00.4319	Bond Payment/Juv Detention	.00	.00	.00	.00
009.315.00.4320	Lease	.00	.00	.00	.00
009.315.00.4331	Uniforms	15,051.59	15,000.00	15,000.00	18,000.00
009.315.00.4346	Contractual/Fugitive Returns	6,898.11	20,000.00	20,000.00	20,000.00
009.315.00.4347	Contractual/GED	.00	1,350.00	1,350.00	1,350.00
009.315.00.4361	Contractual/Prof Services	.00	.00	.00	.00
009.315.00.4363	Dues/License Fees	2,052.88	3,500.00	3,500.00	22,500.00
009.315.00.4364	Education/Training	6,206.94	6,000.00	6,000.00	10,000.00
009.315.00.4367	Investigative Expenses	173.99	1,000.00	1,000.00	1,000.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		\$113,866.65	\$137,350.00	\$137,350.00	\$168,350.00
<i>CAPITAL OUTLAY</i>					
009.315.00.4450	Office Furniture/Equipment	.00	.00	.00	.00
009.315.00.4451	Vehicle Lease/Purchase	346,779.55	350,000.00	350,000.00	350,000.00
009.315.00.4452	Equipment Lease/Purchase	12,991.94	20,000.00	20,000.00	25,000.00
009.315.00.4503	PSB Addition	.00	.00	.00	.00
<i>CAPITAL OUTLAY Totals</i>		\$359,771.49	\$370,000.00	\$370,000.00	\$375,000.00
<i>TRANSFERS</i>					
009.315.00.4610	Transfer	600,000.00	600,000.00	600,000.00	600,000.00
<i>TRANSFERS Totals</i>		\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00
Project <b>00 - General Totals</b>		\$1,282,719.03	\$1,354,350.00	\$1,354,350.00	\$1,390,350.00
Department <b>315 - Law Enforcement Totals</b>		\$1,282,719.03	\$1,354,350.00	\$1,354,350.00	\$1,390,350.00
<b>EXPENSE TOTALS</b>		\$1,282,719.03	\$1,354,350.00	\$1,354,350.00	\$1,390,350.00
Fund <b>009 - LAW ENFORCEMENT FUND Totals</b>					
<b>REVENUE TOTALS</b>		\$1,985,216.92	\$1,380,000.00	\$1,380,000.00	\$1,380,000.00
<b>EXPENSE TOTALS</b>		\$1,282,719.03	\$1,354,350.00	\$1,354,350.00	\$1,390,350.00
Fund <b>009 - LAW ENFORCEMENT FUND Totals</b>		\$702,497.89	\$25,650.00	\$25,650.00	(\$10,350.00)

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 010 - INDEMNITY FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
CHARGES FOR SERVICES					
010.101.00.3516	Tax Sale Fees	62,720.00	43,000.00	43,000.00	43,000.00
	CHARGES FOR SERVICES Totals	\$62,720.00	\$43,000.00	\$43,000.00	\$43,000.00
MISCELLANEOUS REVENUES					
010.101.00.3701	Interest	586.06	730.00	730.00	730.00
	MISCELLANEOUS REVENUES Totals	\$586.06	\$730.00	\$730.00	\$730.00
OTHER FINANCING SOURCES					
010.101.00.3902	Transfers In	.00	.00	.00	.00
	OTHER FINANCING SOURCES Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$63,306.06	\$43,730.00	\$43,730.00	\$43,730.00
	Department 101 - General Totals	\$63,306.06	\$43,730.00	\$43,730.00	\$43,730.00
	REVENUE TOTALS	\$63,306.06	\$43,730.00	\$43,730.00	\$43,730.00
EXPENSE					
Department 199 - Indemnity Fund					
Project 00 - General					
OTHER SERVICES & CHARGES					
010.199.00.4305	Court Ordered Claims	.00	.00	.00	.00
	OTHER SERVICES & CHARGES Totals	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY					
010.199.00.4499	Suspend File	.00	.00	.00	.00
	CAPITAL OUTLAY Totals	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERS					
010.199.00.4610	Transfer	62,790.57	70,000.00	70,000.00	70,000.00
	TRANSFERS Totals	\$62,790.57	\$70,000.00	\$70,000.00	\$70,000.00
	Project 00 - General Totals	\$62,790.57	\$70,000.00	\$70,000.00	\$70,000.00
	Department 199 - Indemnity Fund Totals	\$62,790.57	\$70,000.00	\$70,000.00	\$70,000.00
	EXPENSE TOTALS	\$62,790.57	\$70,000.00	\$70,000.00	\$70,000.00
Fund 010 - INDEMNITY FUND Totals					
	REVENUE TOTALS	\$63,306.06	\$43,730.00	\$43,730.00	\$43,730.00
	EXPENSE TOTALS	\$62,790.57	\$70,000.00	\$70,000.00	\$70,000.00
Fund 010 - INDEMNITY FUND Totals		\$515.49	(\$26,270.00)	(\$26,270.00)	(\$26,270.00)



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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 011 - ANIMAL CONTROL FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
LICENSES & PERMITS					
011.101.00.3203	Rabies/Tags Fees	.00	130,000.00	130,000.00	160,000.00
011.101.00.3208.01	Rabies Tags Dogs 1 Yr	99,513.02	.00	.00	.00
011.101.00.3208.02	Rabies Tags Dogs 3 Yr	29,962.42	.00	.00	.00
011.101.00.3208.03	Rabies Tags Cats 1 Yr	18,000.68	.00	.00	.00
011.101.00.3208.04	Rabies Tags Cats 3 Yr	2,653.78	.00	.00	.00
LICENSES & PERMITS Totals		\$150,129.90	\$130,000.00	\$130,000.00	\$160,000.00
INTERGOVERNMENTAL REVENUE					
011.101.00.3328	Special Circumstance - Grant	3,200.00	.00	.00	.00
INTERGOVERNMENTAL REVENUE Totals		\$3,200.00	\$0.00	\$0.00	\$0.00
CHARGES FOR SERVICES					
011.101.00.3501.07	Public & Co Fees Animal Control	107,054.39	160,000.00	160,000.00	160,000.00
011.101.00.3508	Prepaid Rabies Vaccine	4,220.68	10,000.00	10,000.00	10,000.00
011.101.00.3550	Adoption Fees	40,847.66	52,000.00	52,000.00	48,000.00
011.101.00.3551	Boarding Fees	5,027.30	4,000.00	4,000.00	7,000.00
011.101.00.3552	Processing/Impound Fees	2,934.59	2,000.00	2,000.00	2,000.00
011.101.00.3553	Euthanasia Requests	330.00	500.00	500.00	500.00
011.101.00.3554	Reclaim & Misc Fees	95.10	20,000.00	20,000.00	500.00
011.101.00.3555	Microchips	3,577.30	6,000.00	6,000.00	3,500.00
011.101.00.3557	Non-Rabies Vaccines	1,142.52	1,500.00	1,500.00	1,500.00
011.101.00.3558	In-House Spay/Neuter	1,248.00	10,000.00	10,000.00	.00
011.101.00.3559	Vaccine Clinics	72.00	2,000.00	2,000.00	500.00
011.101.00.3560	Village Kennel Rent	.00	.00	.00	.00
011.101.00.3561	Animal Pickup & Disposal	.00	.00	.00	.00
011.101.00.3562	Dog/Cat Tag Late Fees	3,002.24	1,000.00	1,000.00	1,500.00
011.101.00.3563	Inter/Gov Animal Control	14,835.50	.00	.00	.00
CHARGES FOR SERVICES Totals		\$184,387.28	\$269,000.00	\$269,000.00	\$235,000.00
MISCELLANEOUS REVENUES					
011.101.00.3701	Interest	514.79	.00	.00	500.00
011.101.00.3713	Owner Owed Medical Reimbursement	.00	500.00	500.00	500.00
011.101.00.3728	Foundation Reimbursements	.00	3,000.00	3,000.00	.00
MISCELLANEOUS REVENUES Totals		\$514.79	\$3,500.00	\$3,500.00	\$1,000.00
OTHER FINANCING SOURCES					
011.101.00.3902	Transfers In	311,649.00	461,649.00	496,649.00	1,141,610.00
011.101.00.3903	NSF Checks	.00	800.00	800.00	800.00
011.101.00.3913	Foundation Spay/Neuter	.00	5,000.00	5,000.00	5,000.00
011.101.00.3914	Misc Income	4.82	100.00	100.00	100.00
011.101.00.3915	Donations & Sponsors	32,504.67	25,000.00	25,000.00	35,000.00
011.101.00.3916	Shelter Donations	.00	.00	.00	.00
011.101.00.3917	Community Spay / Neuter	5,096.74	.00	.00	5,000.00
011.101.00.3918	Friends of Verm Co Animals	.00	.00	.00	.00
OTHER FINANCING SOURCES Totals		\$349,255.23	\$492,549.00	\$527,549.00	\$1,187,510.00
Project 00 - General Totals		\$687,487.20	\$895,049.00	\$930,049.00	\$1,583,510.00
Department 101 - General Totals		\$687,487.20	\$895,049.00	\$930,049.00	\$1,583,510.00
REVENUE TOTALS		\$687,487.20	\$895,049.00	\$930,049.00	\$1,583,510.00



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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
<b>EXPENSE</b>					
Department	<b>440 - Animal Control</b>				
Project	<b>00 - General</b>				
<i>PERSONNEL SERVICES</i>					
011.440.00.4101	Salary - Personnel	382,428.75	425,829.00	420,256.00	949,963.00
011.440.00.4104	Salary - Overtime	25,792.32	31,080.00	36,653.00	67,500.00
011.440.00.4110	Salary - Department Head	66,068.56	68,635.00	68,635.00	77,537.00
011.440.00.4155	Insurance - Life/Health	90,700.00	157,740.00	157,740.00	144,600.00
	<i>PERSONNEL SERVICES Totals</i>	<b>\$564,989.63</b>	<b>\$683,284.00</b>	<b>\$683,284.00</b>	<b>\$1,239,600.00</b>
<i>SUPPLIES &amp; MATERIALS</i>					
011.440.00.4210	Supplies/Office	2,673.93	3,000.00	3,000.00	3,000.00
011.440.00.4211	Supplies/Forms	.00	1,000.00	1,000.00	1,000.00
011.440.00.4220	Materials	43,875.15	38,000.00	38,000.00	76,000.00
011.440.00.4221	Fuel	15,000.00	15,000.00	9,522.00	15,000.00
011.440.00.4223	Dog/Cat Tags	.00	.00	.00	.00
011.440.00.4224	Supplies/Microchips	.00	.00	.00	.00
011.440.00.4227	Supplies/Drugs/Nursing	69,974.32	70,000.00	71,700.00	115,000.00
011.440.00.4238	Special Circumstances	.00	4,963.00	43,741.00	10,000.00
	<i>SUPPLIES &amp; MATERIALS Totals</i>	<b>\$131,523.40</b>	<b>\$131,963.00</b>	<b>\$166,963.00</b>	<b>\$220,000.00</b>
<i>OTHER SERVICES &amp; CHARGES</i>					
011.440.00.4251	Travel Expense	493.88	500.00	500.00	500.00
011.440.00.4260	Telephone	3,756.87	5,000.00	5,000.00	5,000.00
011.440.00.4261	Owner Owed Medical Fees	.00	500.00	500.00	500.00
011.440.00.4265	Contractual/Communications	.00	.00	.00	.00
011.440.00.4270	Postage	1,023.30	2,000.00	2,000.00	2,000.00
011.440.00.4280	Publications	.00	.00	.00	.00
011.440.00.4290	Maint/Repair - Equipment	.00	750.00	.00	.00
011.440.00.4291	Maint/Repair - Vehicles	1,792.10	4,500.00	4,500.00	4,500.00
011.440.00.4294	Maint/Repair - Buildings	229.03	500.00	500.00	500.00
011.440.00.4298	Cont/Housekeeping - An Ctrl	.00	.00	.00	.00
011.440.00.4299	U of I Spayed & Neutered	.00	2,500.00	2,500.00	2,500.00
011.440.00.4308	Community Spay/Neuter	.00	18,500.00	18,500.00	18,500.00
011.440.00.4331	Uniforms	1,536.84	1,600.00	2,510.00	2,510.00
011.440.00.4361	Contractual/Prof Services	2,184.53	3,500.00	3,500.00	3,500.00
011.440.00.4363	Dues/License Fees	442.25	500.00	500.00	500.00
011.440.00.4364	Education/Training	380.00	1,500.00	1,500.00	2,000.00
011.440.00.4368	Vaccines	.00	.00	.00	.00
011.440.00.4369	Prepaid Rabies Vaccinations	561.76	5,000.00	5,000.00	5,000.00
011.440.00.4374	Miscellaneous Expenses	35,700.67	400.00	240.00	400.00
011.440.00.4375	Donations Expense	15,189.68	25,000.00	25,000.00	35,000.00
	<i>OTHER SERVICES &amp; CHARGES Totals</i>	<b>\$63,290.91</b>	<b>\$72,250.00</b>	<b>\$72,250.00</b>	<b>\$82,910.00</b>
<i>CAPITAL OUTLAY</i>					
011.440.00.4450	Office Furniture/Equipment	50.97	500.00	500.00	500.00
011.440.00.4451	Vehicle Lease/Purchase	.00	.00	.00	40,000.00
011.440.00.4499	Suspend File	.00	.00	.00	.00
011.440.00.4510	Capital Improvements	.00	.00	.00	.00
	<i>CAPITAL OUTLAY Totals</i>	<b>\$50.97</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$40,500.00</b>

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
<i>TRANSFERS</i>					
011.440.00.4606	Foundation Spay/Neuter	.00	500.00	500.00	500.00
<i>TRANSFERS Totals</i>		\$0.00	\$500.00	\$500.00	\$500.00
Project <b>00 - General</b> Totals		\$759,854.91	\$888,497.00	\$923,497.00	\$1,583,510.00
Project <b>90 - Technology</b>					
<i>OTHER SERVICES &amp; CHARGES</i>					
011.440.90.4292	Maint/Repair - Hardware	.00	.00	.00	.00
011.440.90.4293	Maint/Repair - Software	.00	.00	.00	.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00
Project <b>90 - Technology</b> Totals		\$0.00	\$0.00	\$0.00	\$0.00
Department <b>440 - Animal Control</b> Totals		\$759,854.91	\$888,497.00	\$923,497.00	\$1,583,510.00
<b>EXPENSE TOTALS</b>		\$759,854.91	\$888,497.00	\$923,497.00	\$1,583,510.00
Fund <b>011 - ANIMAL CONTROL FUND</b> Totals					
<b>REVENUE TOTALS</b>		\$687,487.20	\$895,049.00	\$930,049.00	\$1,583,510.00
<b>EXPENSE TOTALS</b>		\$759,854.91	\$888,497.00	\$923,497.00	\$1,583,510.00
Fund <b>011 - ANIMAL CONTROL FUND</b> Totals		(\$72,367.71)	\$6,552.00	\$6,552.00	\$0.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 012 - VETERANS ASSISTANCE COMMISSION					
REVENUE					
Department 101 - General					
Project 00 - General					
PROPERTY TAXES					
012.101.00.3101	Real Estate Taxes	140,917.42	141,041.00	141,041.00	238,763.00
	PROPERTY TAXES Totals	\$140,917.42	\$141,041.00	\$141,041.00	\$238,763.00
MISCELLANEOUS REVENUES					
012.101.00.3701	Interest	712.42	.00	.00	.00
012.101.00.3710	Miscellaneous	.00	.00	.00	.00
	MISCELLANEOUS REVENUES Totals	\$712.42	\$0.00	\$0.00	\$0.00
OTHER FINANCING SOURCES					
012.101.00.3902	Transfers In	.00	.00	.00	.00
	OTHER FINANCING SOURCES Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$141,629.84	\$141,041.00	\$141,041.00	\$238,763.00
	Department 101 - General Totals	\$141,629.84	\$141,041.00	\$141,041.00	\$238,763.00
	REVENUE TOTALS	\$141,629.84	\$141,041.00	\$141,041.00	\$238,763.00
EXPENSE					
Department 125 - Veterans Assistance Commission					
Project 00 - General					
PERSONNEL SERVICES					
012.125.00.4101	Salary - Personnel	.00	.00	7,200.00	67,200.00
012.125.00.4110	Salary - Department Head	48,581.00	49,920.00	49,920.00	54,720.00
012.125.00.4155	Insurance - Life/Health	.00	.00	2,850.00	.00
	PERSONNEL SERVICES Totals	\$48,581.00	\$49,920.00	\$59,970.00	\$121,920.00
SUPPLIES & MATERIALS					
012.125.00.4210	Supplies/Office	.00	1,200.00	1,200.00	1,675.00
012.125.00.4213	Books/Periodicals	.00	500.00	500.00	600.00
	SUPPLIES & MATERIALS Totals	\$0.00	\$1,700.00	\$1,700.00	\$2,275.00
OTHER SERVICES & CHARGES					
012.125.00.4251	Travel Expense	1,296.07	5,000.00	5,000.00	4,500.00
012.125.00.4260	Telephone	859.18	1,500.00	1,500.00	3,000.00
012.125.00.4270	Postage	180.00	600.00	600.00	700.00
012.125.00.4279	Printing	.00	.00	.00	.00
012.125.00.4280	Publications	.00	600.00	600.00	600.00
012.125.00.4361	Contractual/Prof Services	2,204.92	31,680.00	24,480.00	31,680.00
012.125.00.4363	Dues/License Fees	250.00	500.00	500.00	700.00
012.125.00.4364	Education/Training	275.00	2,000.00	2,000.00	1,500.00
	OTHER SERVICES & CHARGES Totals	\$5,065.17	\$41,880.00	\$34,680.00	\$42,680.00
CAPITAL OUTLAY					
012.125.00.4450	Office Furniture/Equipment	.00	500.00	500.00	.00
	CAPITAL OUTLAY Totals	\$0.00	\$500.00	\$500.00	\$0.00
	Project 00 - General Totals	\$53,646.17	\$94,000.00	\$96,850.00	\$166,875.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Project	<b>90 - Technology</b>				
	<i>OTHER SERVICES &amp; CHARGES</i>				
012.125.90.4292	Maint/Repair - Hardware	.00	8,000.00	8,000.00	3,000.00
012.125.90.4293	Maint/Repair - Software	450.00	2,700.00	2,700.00	200.00
	<i>OTHER SERVICES &amp; CHARGES Totals</i>	\$450.00	\$10,700.00	\$10,700.00	\$3,200.00
	Project <b>90 - Technology</b> Totals	\$450.00	\$10,700.00	\$10,700.00	\$3,200.00
Department	<b>125 - Veterans Assistance Commission</b> Totals	\$54,096.17	\$104,700.00	\$107,550.00	\$170,075.00
	<b>EXPENSE TOTALS</b>	\$54,096.17	\$104,700.00	\$107,550.00	\$170,075.00
Fund	<b>012 - VETERANS ASSISTANCE COMMISSION</b> Totals				
	<b>REVENUE TOTALS</b>	\$141,629.84	\$141,041.00	\$141,041.00	\$238,763.00
	<b>EXPENSE TOTALS</b>	\$54,096.17	\$104,700.00	\$107,550.00	\$170,075.00
Fund	<b>012 - VETERANS ASSISTANCE COMMISSION</b> Totals	\$87,533.67	\$36,341.00	\$33,491.00	\$68,688.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 013 - GIS AUTOMATION FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
INTERGOVERNMENTAL REVENUE					
013.101.00.3324	Grant Funds	.00	.00	.00	.00
INTERGOVERNMENTAL REVENUE Totals		\$0.00	\$0.00	\$0.00	\$0.00
CHARGES FOR SERVICES					
013.101.00.3590	Filing Fee - GIS	205,344.00	230,000.00	230,000.00	230,000.00
013.101.00.3591	Mapping Revenue - GIS	.00	2,000.00	2,000.00	2,000.00
CHARGES FOR SERVICES Totals		\$205,344.00	\$232,000.00	\$232,000.00	\$232,000.00
MISCELLANEOUS REVENUES					
013.101.00.3701	Interest	1,117.03	100.00	100.00	100.00
013.101.00.3710	Miscellaneous	.00	.00	.00	.00
MISCELLANEOUS REVENUES Totals		\$1,117.03	\$100.00	\$100.00	\$100.00
OTHER FINANCING SOURCES					
013.101.00.3902	Transfers In	.00	.00	.00	.00
OTHER FINANCING SOURCES Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 00 - General Totals		\$206,461.03	\$232,100.00	\$232,100.00	\$232,100.00
Department 101 - General Totals		\$206,461.03	\$232,100.00	\$232,100.00	\$232,100.00
REVENUE TOTALS		\$206,461.03	\$232,100.00	\$232,100.00	\$232,100.00
EXPENSE					
Department 131 - GIS Automation Fund					
Project 00 - General					
PERSONNEL SERVICES					
013.131.00.4101	Salary - Personnel	.00	.00	.00	.00
013.131.00.4149	FICA	.00	.00	.00	.00
013.131.00.4150	IMRF	.00	.00	.00	.00
013.131.00.4151	Unemployment	.00	.00	.00	.00
013.131.00.4152	Workers Compensation	.00	.00	.00	.00
013.131.00.4155	Insurance - Life/Health	.00	.00	.00	.00
PERSONNEL SERVICES Totals		\$0.00	\$0.00	\$0.00	\$0.00
SUPPLIES & MATERIALS					
013.131.00.4210	Supplies/Office	.00	.00	.00	.00
SUPPLIES & MATERIALS Totals		\$0.00	\$0.00	\$0.00	\$0.00
OTHER SERVICES & CHARGES					
013.131.00.4251	Travel Expense	.00	.00	.00	.00
013.131.00.4290	Maint/Repair - Equipment	.00	.00	.00	.00
013.131.00.4292	Maint/Repair - Hardware	8,618.75	2,000.00	2,000.00	2,000.00
013.131.00.4293	Maint/Repair - Software	8,000.00	9,000.00	9,000.00	9,000.00
013.131.00.4361	Contractual/Prof Services	158,491.00	156,850.00	156,850.00	156,850.00
013.131.00.4363	Dues/License Fees	.00	.00	.00	.00
013.131.00.4364	Education/Training	.00	.00	.00	.00
OTHER SERVICES & CHARGES Totals		\$175,109.75	\$167,850.00	\$167,850.00	\$167,850.00
CAPITAL OUTLAY					
013.131.00.4450	Office Furniture/Equipment	.00	.00	.00	.00
013.131.00.4453	Communications	.00	.00	.00	.00
CAPITAL OUTLAY Totals		\$0.00	\$0.00	\$0.00	\$0.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
<i>TRANSFERS</i>					
013.131.00.4610	Transfer	.00	.00	.00	.00
	<i>TRANSFERS Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00
	Project <b>00 - General</b> Totals	\$175,109.75	\$167,850.00	\$167,850.00	\$167,850.00
Department	<b>131 - GIS Automation Fund</b> Totals	\$175,109.75	\$167,850.00	\$167,850.00	\$167,850.00
	<b>EXPENSE TOTALS</b>	\$175,109.75	\$167,850.00	\$167,850.00	\$167,850.00
Fund	<b>013 - GIS AUTOMATION FUND</b> Totals				
	<b>REVENUE TOTALS</b>	\$206,461.03	\$232,100.00	\$232,100.00	\$232,100.00
	<b>EXPENSE TOTALS</b>	\$175,109.75	\$167,850.00	\$167,850.00	\$167,850.00
Fund	<b>013 - GIS AUTOMATION FUND</b> Totals	\$31,351.28	\$64,250.00	\$64,250.00	\$64,250.00

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 014 - PROBATION SERVICE FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
INTERGOVERNMENTAL REVENUE					
014.101.00.3328	Special Circumstance - Grant	.00	.00	.00	.00
INTERGOVERNMENTAL REVENUE Totals		\$0.00	\$0.00	\$0.00	\$0.00
CHARGES FOR SERVICES					
014.101.00.3515	Probation Service Fees	163,464.65	80,000.00	80,000.00	80,000.00
014.101.00.3520	Probation Ops Fees	1,219.15	5,000.00	5,000.00	5,000.00
CHARGES FOR SERVICES Totals		\$164,683.80	\$85,000.00	\$85,000.00	\$85,000.00
MISCELLANEOUS REVENUES					
014.101.00.3701	Interest	479.65	25.00	25.00	25.00
014.101.00.3710	Miscellaneous	18,492.55	5,000.00	5,000.00	5,000.00
MISCELLANEOUS REVENUES Totals		\$18,972.20	\$5,025.00	\$5,025.00	\$5,025.00
OTHER FINANCING SOURCES					
014.101.00.3902	Transfers In	.00	.00	11,000.00	25,000.00
014.101.00.3910	Miscellaneous/Other	.00	.00	.00	.00
OTHER FINANCING SOURCES Totals		\$0.00	\$0.00	\$11,000.00	\$25,000.00
Project 00 - General Totals		\$183,656.00	\$90,025.00	\$101,025.00	\$115,025.00
Department 101 - General Totals		\$183,656.00	\$90,025.00	\$101,025.00	\$115,025.00
REVENUE TOTALS		\$183,656.00	\$90,025.00	\$101,025.00	\$115,025.00

## EXPENSE

Department 231 - Probation Service					
Project 00 - General					
PERSONNEL SERVICES					
014.231.00.4101	Salary - Personnel	.00	.00	.00	.00
014.231.00.4149	FICA	.00	.00	.00	.00
014.231.00.4150	IMRF	.00	.00	.00	.00
014.231.00.4155	Insurance - Life/Health	.00	.00	.00	.00
014.231.00.4156	Insurance - Liab/Fire/Bonds	.00	.00	.00	.00
PERSONNEL SERVICES Totals		\$0.00	\$0.00	\$0.00	\$0.00
SUPPLIES & MATERIALS					
014.231.00.4208	Supplies/Firearms	.00	500.00	500.00	.00
014.231.00.4210	Supplies/Office	.00	.00	.00	.00
014.231.00.4212	Supplies/Copier	.00	.00	.00	.00
014.231.00.4221	Fuel	8,000.00	8,000.00	8,000.00	8,000.00
014.231.00.4231	Supplies/Consumable/Clinical	3,744.89	5,500.00	5,500.00	8,000.00
014.231.00.4232	Supplies/Prisoners	.00	.00	.00	.00
014.231.00.4238	Special Circumstances	.00	.00	.00	.00
SUPPLIES & MATERIALS Totals		\$11,744.89	\$14,000.00	\$14,000.00	\$16,000.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
<i>OTHER SERVICES &amp; CHARGES</i>					
014.231.00.4251	Travel Expense	6,944.33	9,000.00	13,500.00	9,000.00
014.231.00.4260	Telephone	9,714.93	10,000.00	10,500.00	10,000.00
014.231.00.4270	Postage	1,897.89	2,500.00	2,500.00	.00
014.231.00.4291	Maint/Repair - Vehicles	2,108.11	4,000.00	4,000.00	4,000.00
014.231.00.4312	Mental Health Evaluation Exp	2,775.00	4,000.00	4,000.00	4,000.00
014.231.00.4331	Uniforms	2,163.45	10,000.00	5,000.00	10,000.00
014.231.00.4361	Contractual/Prof Services	39,287.37	41,000.00	52,000.00	66,000.00
014.231.00.4363	Dues/License Fees	1,250.00	3,000.00	3,000.00	3,000.00
014.231.00.4364	Education/Training	7,459.24	8,000.00	8,000.00	8,000.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		\$73,600.32	\$91,500.00	\$102,500.00	\$114,000.00
<i>CAPITAL OUTLAY</i>					
014.231.00.4450	Office Furniture/Equipment	444.68	5,000.00	5,000.00	.00
014.231.00.4451	Vehicle Lease/Purchase	.00	.00	.00	.00
014.231.00.4499	Suspend File	.00	.00	.00	.00
<i>CAPITAL OUTLAY Totals</i>		\$444.68	\$5,000.00	\$5,000.00	\$0.00
<i>TRANSFERS</i>					
014.231.00.4608	Peer Court	.00	.00	.00	.00
014.231.00.4610	Transfer	.00	.00	.00	.00
<i>TRANSFERS Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00
Project <b>00 - General</b> Totals		\$85,789.89	\$110,500.00	\$121,500.00	\$130,000.00
Project <b>90 - Technology</b>					
<i>OTHER SERVICES &amp; CHARGES</i>					
014.231.90.4292	Maint/Repair - Hardware	4,065.48	10,000.00	5,000.00	5,000.00
014.231.90.4293	Maint/Repair - Software	14,755.04	15,000.00	20,000.00	20,000.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		\$18,820.52	\$25,000.00	\$25,000.00	\$25,000.00
Project <b>90 - Technology</b> Totals		\$18,820.52	\$25,000.00	\$25,000.00	\$25,000.00
Department <b>231 - Probation Service</b> Totals		\$104,610.41	\$135,500.00	\$146,500.00	\$155,000.00
<b>EXPENSE TOTALS</b>		\$104,610.41	\$135,500.00	\$146,500.00	\$155,000.00
Fund <b>014 - PROBATION SERVICE FUND</b> Totals					
<b>REVENUE TOTALS</b>		\$183,656.00	\$90,025.00	\$101,025.00	\$115,025.00
<b>EXPENSE TOTALS</b>		\$104,610.41	\$135,500.00	\$146,500.00	\$155,000.00
Fund <b>014 - PROBATION SERVICE FUND</b> Totals		\$79,045.59	(\$45,475.00)	(\$45,475.00)	(\$39,975.00)



# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 015 - COUNTY CLERK VITAL RECORDS					
REVENUE					
Department 101 - General					
Project 00 - General					
CHARGES FOR SERVICES					
015.101.00.3501.02	Public & Co Fees Cty Clerk	11,330.00	13,000.00	13,000.00	13,000.00
CHARGES FOR SERVICES Totals		\$11,330.00	\$13,000.00	\$13,000.00	\$13,000.00
MISCELLANEOUS REVENUES					
015.101.00.3701	Interest	120.25	50.00	50.00	50.00
015.101.00.3710	Miscellaneous	.00	.00	.00	.00
MISCELLANEOUS REVENUES Totals		\$120.25	\$50.00	\$50.00	\$50.00
OTHER FINANCING SOURCES					
015.101.00.3902	Transfers In	.00	.00	.00	.00
OTHER FINANCING SOURCES Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 00 - General Totals		\$11,450.25	\$13,050.00	\$13,050.00	\$13,050.00
Department 101 - General Totals		\$11,450.25	\$13,050.00	\$13,050.00	\$13,050.00
REVENUE TOTALS		\$11,450.25	\$13,050.00	\$13,050.00	\$13,050.00
EXPENSE					
Department 511 - County Clerk Vital Records					
Project 00 - General					
PERSONNEL SERVICES					
015.511.00.4101	Salary - Personnel	10,250.00	12,495.00	12,495.00	12,886.00
015.511.00.4102	Salary - Part-Time	.00	.00	.00	.00
015.511.00.4149	FICA	.00	.00	.00	.00
015.511.00.4150	IMRF	.00	.00	.00	.00
PERSONNEL SERVICES Totals		\$10,250.00	\$12,495.00	\$12,495.00	\$12,886.00
OTHER SERVICES & CHARGES					
015.511.00.4290	Maint/Repair - Equipment	3,150.00	3,150.00	3,150.00	3,150.00
OTHER SERVICES & CHARGES Totals		\$3,150.00	\$3,150.00	\$3,150.00	\$3,150.00
CAPITAL OUTLAY					
015.511.00.4450	Office Furniture/Equipment	.00	.00	.00	.00
015.511.00.4499	Suspend File	.00	.00	.00	.00
CAPITAL OUTLAY Totals		\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERS					
015.511.00.4610	Transfer	.00	.00	.00	.00
TRANSFERS Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 00 - General Totals		\$13,400.00	\$15,645.00	\$15,645.00	\$16,036.00
Project 90 - Technology					
OTHER SERVICES & CHARGES					
015.511.90.4292	Maint/Repair - Hardware	.00	.00	.00	.00
015.511.90.4293	Maint/Repair - Software	.00	3,150.00	3,150.00	3,150.00
OTHER SERVICES & CHARGES Totals		\$0.00	\$3,150.00	\$3,150.00	\$3,150.00
Project 90 - Technology Totals		\$0.00	\$3,150.00	\$3,150.00	\$3,150.00
Department 511 - County Clerk Vital Records Totals		\$13,400.00	\$18,795.00	\$18,795.00	\$19,186.00
EXPENSE TOTALS		\$13,400.00	\$18,795.00	\$18,795.00	\$19,186.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund	<b>015 - COUNTY CLERK VITAL RECORDS</b> Totals				
	REVENUE TOTALS	\$11,450.25	\$13,050.00	\$13,050.00	\$13,050.00
	EXPENSE TOTALS	\$13,400.00	\$18,795.00	\$18,795.00	\$19,186.00
Fund	<b>015 - COUNTY CLERK VITAL RECORDS</b> Totals	(\$1,949.75)	(\$5,745.00)	(\$5,745.00)	(\$6,136.00)

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 018 - CO CLERK TAX AUTOMATION FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
CHARGES FOR SERVICES					
018.101.00.3516	Tax Sale Fees	3,110.00	1,000.00	1,000.00	1,000.00
CHARGES FOR SERVICES Totals		\$3,110.00	\$1,000.00	\$1,000.00	\$1,000.00
MISCELLANEOUS REVENUES					
018.101.00.3701	Interest	58.64	15.00	15.00	15.00
MISCELLANEOUS REVENUES Totals		\$58.64	\$15.00	\$15.00	\$15.00
Project 00 - General Totals		\$3,168.64	\$1,015.00	\$1,015.00	\$1,015.00
Department 101 - General Totals		\$3,168.64	\$1,015.00	\$1,015.00	\$1,015.00
REVENUE TOTALS		\$3,168.64	\$1,015.00	\$1,015.00	\$1,015.00
EXPENSE					
Department 181 - Co Clerk Tax Automation					
Project 00 - General					
PERSONNEL SERVICES					
018.181.00.4101	Salary - Personnel	.00	.00	.00	.00
018.181.00.4149	FICA	.00	.00	.00	.00
018.181.00.4150	IMRF	.00	.00	.00	.00
PERSONNEL SERVICES Totals		\$0.00	\$0.00	\$0.00	\$0.00
SUPPLIES & MATERIALS					
018.181.00.4210	Supplies/Office	.00	.00	.00	.00
SUPPLIES & MATERIALS Totals		\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY					
018.181.00.4450	Office Furniture/Equipment	113.99	500.00	500.00	500.00
CAPITAL OUTLAY Totals		\$113.99	\$500.00	\$500.00	\$500.00
Project 00 - General Totals		\$113.99	\$500.00	\$500.00	\$500.00
Project 90 - Technology					
OTHER SERVICES & CHARGES					
018.181.90.4292	Maint/Repair - Hardware	.00	.00	.00	.00
018.181.90.4293	Maint/Repair - Software	.00	.00	.00	.00
OTHER SERVICES & CHARGES Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 90 - Technology Totals		\$0.00	\$0.00	\$0.00	\$0.00
Department 181 - Co Clerk Tax Automation Totals		\$113.99	\$500.00	\$500.00	\$500.00
EXPENSE TOTALS		\$113.99	\$500.00	\$500.00	\$500.00
Fund 018 - CO CLERK TAX AUTOMATION FUND Totals					
REVENUE TOTALS		\$3,168.64	\$1,015.00	\$1,015.00	\$1,015.00
EXPENSE TOTALS		\$113.99	\$500.00	\$500.00	\$500.00
Fund 018 - CO CLERK TAX AUTOMATION FUND Totals		\$3,054.65	\$515.00	\$515.00	\$515.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 019 - FICA (SOCIAL SECURITY)					
REVENUE					
Department 101 - General					
Project 00 - General					
PROPERTY TAXES					
019.101.00.3101	Real Estate Taxes	1,355,678.00	1,700,000.00	1,700,000.00	1,900,000.00
	PROPERTY TAXES Totals	\$1,355,678.00	\$1,700,000.00	\$1,700,000.00	\$1,900,000.00
INTERGOVERNMENTAL REVENUE					
019.101.00.3306	Corp Replacement Tax	.00	.00	.00	.00
019.101.00.3322	Reimb/Miscellaneous	2,700.89	15,000.00	15,000.00	15,000.00
	INTERGOVERNMENTAL REVENUE Totals	\$2,700.89	\$15,000.00	\$15,000.00	\$15,000.00
MISCELLANEOUS REVENUES					
019.101.00.3701	Interest	729.05	1,000.00	1,000.00	1,000.00
	MISCELLANEOUS REVENUES Totals	\$729.05	\$1,000.00	\$1,000.00	\$1,000.00
OTHER FINANCING SOURCES					
019.101.00.3902	Transfers In	.00	.00	.00	.00
	OTHER FINANCING SOURCES Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$1,359,107.94	\$1,716,000.00	\$1,716,000.00	\$1,916,000.00
	Department 101 - General Totals	\$1,359,107.94	\$1,716,000.00	\$1,716,000.00	\$1,916,000.00
	REVENUE TOTALS	\$1,359,107.94	\$1,716,000.00	\$1,716,000.00	\$1,916,000.00
EXPENSE					
Department 196 - FICA					
Project 00 - General					
PERSONNEL SERVICES					
019.196.00.4149	FICA	1,519,526.75	1,700,000.00	1,700,000.00	1,900,000.00
	PERSONNEL SERVICES Totals	\$1,519,526.75	\$1,700,000.00	\$1,700,000.00	\$1,900,000.00
TRANSFERS					
019.196.00.4610	Transfer	.00	.00	.00	.00
	TRANSFERS Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$1,519,526.75	\$1,700,000.00	\$1,700,000.00	\$1,900,000.00
	Department 196 - FICA Totals	\$1,519,526.75	\$1,700,000.00	\$1,700,000.00	\$1,900,000.00
	EXPENSE TOTALS	\$1,519,526.75	\$1,700,000.00	\$1,700,000.00	\$1,900,000.00
Fund 019 - FICA (SOCIAL SECURITY) Totals					
	REVENUE TOTALS	\$1,359,107.94	\$1,716,000.00	\$1,716,000.00	\$1,916,000.00
	EXPENSE TOTALS	\$1,519,526.75	\$1,700,000.00	\$1,700,000.00	\$1,900,000.00
	Fund 019 - FICA (SOCIAL SECURITY) Totals	(\$160,418.81)	\$16,000.00	\$16,000.00	\$16,000.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 022 - STATE'S ATTY AUTOMATION					
REVENUE					
Department 101 - General					
Project 00 - General					
FINES & FORFEITURES					
022.101.00.3601	Fines	5,078.21	3,000.00	3,000.00	.00
	<i>FINES &amp; FORFEITURES Totals</i>	<i>\$5,078.21</i>	<i>\$3,000.00</i>	<i>\$3,000.00</i>	<i>\$0.00</i>
MISCELLANEOUS REVENUES					
022.101.00.3701	Interest	11.87	.00	.00	.00
	<i>MISCELLANEOUS REVENUES Totals</i>	<i>\$11.87</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	Project 00 - General Totals	\$5,090.08	\$3,000.00	\$3,000.00	\$0.00
	Department 101 - General Totals	\$5,090.08	\$3,000.00	\$3,000.00	\$0.00
	REVENUE TOTALS	\$5,090.08	\$3,000.00	\$3,000.00	\$0.00
EXPENSE					
Department 220 - States Attorney					
Project 00 - General					
SUPPLIES & MATERIALS					
022.220.00.4210	Supplies/Office	2,858.91	3,000.00	3,000.00	3,227.00
	<i>SUPPLIES &amp; MATERIALS Totals</i>	<i>\$2,858.91</i>	<i>\$3,000.00</i>	<i>\$3,000.00</i>	<i>\$3,227.00</i>
OTHER SERVICES & CHARGES					
022.220.00.4290	Maint/Repair - Equipment	.00	.00	.00	.00
	<i>OTHER SERVICES &amp; CHARGES Totals</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
CAPITAL OUTLAY					
022.220.00.4450	Office Furniture/Equipment	.00	.00	.00	.00
	<i>CAPITAL OUTLAY Totals</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	Project 00 - General Totals	\$2,858.91	\$3,000.00	\$3,000.00	\$3,227.00
Project 90 - Technology					
OTHER SERVICES & CHARGES					
022.220.90.4292	Maint/Repair - Hardware	.00	.00	.00	.00
022.220.90.4293	Maint/Repair - Software	.00	.00	.00	.00
	<i>OTHER SERVICES &amp; CHARGES Totals</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	Project 90 - Technology Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Department 220 - States Attorney Totals	\$2,858.91	\$3,000.00	\$3,000.00	\$3,227.00
	EXPENSE TOTALS	\$2,858.91	\$3,000.00	\$3,000.00	\$3,227.00
Fund 022 - STATE'S ATTY AUTOMATION Totals					
	REVENUE TOTALS	\$5,090.08	\$3,000.00	\$3,000.00	\$0.00
	EXPENSE TOTALS	\$2,858.91	\$3,000.00	\$3,000.00	\$3,227.00
Fund 022 - STATE'S ATTY AUTOMATION Totals		\$2,231.17	\$0.00	\$0.00	(\$3,227.00)

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund <b>035 - CORONER'S AUTOMATION</b>					
REVENUE					
Department <b>101 - General</b>					
Project <b>00 - General</b>					
CHARGES FOR SERVICES					
035.101.00.3501.05	Public & Co Fees Coroner	26,649.00	25,000.00	25,000.00	45,000.00
CHARGES FOR SERVICES Totals		\$26,649.00	\$25,000.00	\$25,000.00	\$45,000.00
MISCELLANEOUS REVENUES					
035.101.00.3701	Interest	266.74	.00	.00	.00
MISCELLANEOUS REVENUES Totals		\$266.74	\$0.00	\$0.00	\$0.00
Project <b>00 - General</b> Totals		\$26,915.74	\$25,000.00	\$25,000.00	\$45,000.00
Department <b>101 - General</b> Totals		\$26,915.74	\$25,000.00	\$25,000.00	\$45,000.00
REVENUE TOTALS		\$26,915.74	\$25,000.00	\$25,000.00	\$45,000.00
EXPENSE					
Department <b>350 - Coroner</b>					
Project <b>00 - General</b>					
PERSONNEL SERVICES					
035.350.00.4101	Salary - Personnel	.00	.00	.00	.00
035.350.00.4149	FICA	.00	.00	.00	.00
PERSONNEL SERVICES Totals		\$0.00	\$0.00	\$0.00	\$0.00
SUPPLIES & MATERIALS					
035.350.00.4210	Supplies/Office	.00	.00	.00	15,000.00
035.350.00.4221	Fuel	.00	.00	.00	.00
035.350.00.4238	Special Circumstances	.00	.00	.00	.00
SUPPLIES & MATERIALS Totals		\$0.00	\$0.00	\$0.00	\$15,000.00
OTHER SERVICES & CHARGES					
035.350.00.4251	Travel Expense	2,011.04	2,500.00	2,500.00	2,500.00
035.350.00.4260	Telephone	2,108.86	5,000.00	5,000.00	3,000.00
035.350.00.4290	Maint/Repair - Equipment	.00	1,000.00	1,000.00	1,500.00
035.350.00.4291	Maint/Repair - Vehicles	877.68	1,500.00	1,500.00	2,500.00
035.350.00.4304	Contractual/Deputy Coroners	.00	.00	.00	.00
035.350.00.4331	Uniforms	481.54	500.00	500.00	500.00
035.350.00.4364	Education/Training	1,410.00	2,000.00	2,000.00	2,500.00
OTHER SERVICES & CHARGES Totals		\$6,889.12	\$12,500.00	\$12,500.00	\$12,500.00
CAPITAL OUTLAY					
035.350.00.4450	Office Furniture/Equipment	.00	.00	.00	.00
CAPITAL OUTLAY Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project <b>00 - General</b> Totals		\$6,889.12	\$12,500.00	\$12,500.00	\$27,500.00
Project <b>90 - Technology</b>					
OTHER SERVICES & CHARGES					
035.350.90.4292	Maint/Repair - Hardware	.00	.00	.00	.00
035.350.90.4293	Maint/Repair - Software	480.00	530.00	530.00	620.00
OTHER SERVICES & CHARGES Totals		\$480.00	\$530.00	\$530.00	\$620.00
Project <b>90 - Technology</b> Totals		\$480.00	\$530.00	\$530.00	\$620.00
Department <b>350 - Coroner</b> Totals		\$7,369.12	\$13,030.00	\$13,030.00	\$28,120.00
EXPENSE TOTALS		\$7,369.12	\$13,030.00	\$13,030.00	\$28,120.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund	035 - CORONER'S AUTOMATION Totals				
	REVENUE TOTALS	\$26,915.74	\$25,000.00	\$25,000.00	\$45,000.00
	EXPENSE TOTALS	\$7,369.12	\$13,030.00	\$13,030.00	\$28,120.00
Fund	035 - CORONER'S AUTOMATION Totals	\$19,546.62	\$11,970.00	\$11,970.00	\$16,880.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 039 - INFRASTRUCTURE FUND					
EXPENSE					
Department 669 - Infrastructure					
Project 00 - General					
OTHER SERVICES & CHARGES					
039.669.00.4361	Contractual/Prof Services	5,250.00	5,300.00	5,300.00	5,300.00
	OTHER SERVICES & CHARGES Totals	\$5,250.00	\$5,300.00	\$5,300.00	\$5,300.00
	Project 00 - General Totals	\$5,250.00	\$5,300.00	\$5,300.00	\$5,300.00
	Department 669 - Infrastructure Totals	\$5,250.00	\$5,300.00	\$5,300.00	\$5,300.00
	EXPENSE TOTALS	\$5,250.00	\$5,300.00	\$5,300.00	\$5,300.00
Fund 039 - INFRASTRUCTURE FUND Totals					
	EXPENSE TOTALS	\$5,250.00	\$5,300.00	\$5,300.00	\$5,300.00
Fund 039 - INFRASTRUCTURE FUND Totals		(\$5,250.00)	(\$5,300.00)	(\$5,300.00)	(\$5,300.00)



# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 041 - CAPITAL IMPROVEMENTS FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
INTERGOVERNMENTAL REVENUE					
041.101.00.3322	Reimb/Miscellaneous	283,808.78	3,600.00	3,600.00	3,600.00
	INTERGOVERNMENTAL REVENUE Totals	\$283,808.78	\$3,600.00	\$3,600.00	\$3,600.00
MISCELLANEOUS REVENUES					
041.101.00.3701	Interest	59,025.55	18,000.00	18,000.00	18,000.00
	MISCELLANEOUS REVENUES Totals	\$59,025.55	\$18,000.00	\$18,000.00	\$18,000.00
OTHER FINANCING SOURCES					
041.101.00.3902	Transfers In	.00	.00	.00	.00
	OTHER FINANCING SOURCES Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$342,834.33	\$21,600.00	\$21,600.00	\$21,600.00
Project 91 - JANO					
INTERGOVERNMENTAL REVENUE					
041.101.91.3322	Reimb/Miscellaneous	.00	.00	.00	.00
	INTERGOVERNMENTAL REVENUE Totals	\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS REVENUES					
041.101.91.3701	Interest	2,831.34	.00	.00	.00
	MISCELLANEOUS REVENUES Totals	\$2,831.34	\$0.00	\$0.00	\$0.00
OTHER FINANCING SOURCES					
041.101.91.3902	Transfers In	.00	70,000.00	70,000.00	70,000.00
	OTHER FINANCING SOURCES Totals	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00
	Project 91 - JANO Totals	\$2,831.34	\$70,000.00	\$70,000.00	\$70,000.00
	Department 101 - General Totals	\$345,665.67	\$91,600.00	\$91,600.00	\$91,600.00
	REVENUE TOTALS	\$345,665.67	\$91,600.00	\$91,600.00	\$91,600.00
EXPENSE					
Department 910 - Capital Improvements					
Project 00 - General					
PERSONNEL SERVICES					
041.910.00.4101	Salary - Personnel	.00	.00	.00	.00
	PERSONNEL SERVICES Totals	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY					
041.910.00.4525	Capital Expend/All Buildings	253,190.28	250,000.00	250,000.00	250,000.00
	CAPITAL OUTLAY Totals	\$253,190.28	\$250,000.00	\$250,000.00	\$250,000.00
	Project 00 - General Totals	\$253,190.28	\$250,000.00	\$250,000.00	\$250,000.00
Project 91 - JANO					
CAPITAL OUTLAY					
041.910.91.4497	Capital Judicial Improvement	75,468.65	66,788.00	66,788.00	66,788.00
	CAPITAL OUTLAY Totals	\$75,468.65	\$66,788.00	\$66,788.00	\$66,788.00
	Project 91 - JANO Totals	\$75,468.65	\$66,788.00	\$66,788.00	\$66,788.00
	Department 910 - Capital Improvements Totals	\$328,658.93	\$316,788.00	\$316,788.00	\$316,788.00
	EXPENSE TOTALS	\$328,658.93	\$316,788.00	\$316,788.00	\$316,788.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund	<b>041 - CAPITAL IMPROVEMENTS FUND</b> Totals				
	REVENUE TOTALS	\$345,665.67	\$91,600.00	\$91,600.00	\$91,600.00
	EXPENSE TOTALS	\$328,658.93	\$316,788.00	\$316,788.00	\$316,788.00
Fund	<b>041 - CAPITAL IMPROVEMENTS FUND</b> Totals	\$17,006.74	(\$225,188.00)	(\$225,188.00)	(\$225,188.00)

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 042 - NORTH FORK SPEC SERV AREA 1					
REVENUE					
Department 101 - General					
Project 00 - General					
PROPERTY TAXES					
042.101.00.3101	Real Estate Taxes	50,285.32	50,411.00	50,411.00	50,411.00
	PROPERTY TAXES Totals	\$50,285.32	\$50,411.00	\$50,411.00	\$50,411.00
MISCELLANEOUS REVENUES					
042.101.00.3701	Interest	1,862.71	100.00	100.00	100.00
042.101.00.3710	Miscellaneous	.00	.00	.00	.00
	MISCELLANEOUS REVENUES Totals	\$1,862.71	\$100.00	\$100.00	\$100.00
	Project 00 - General Totals	\$52,148.03	\$50,511.00	\$50,511.00	\$50,511.00
	Department 101 - General Totals	\$52,148.03	\$50,511.00	\$50,511.00	\$50,511.00
	REVENUE TOTALS	\$52,148.03	\$50,511.00	\$50,511.00	\$50,511.00
EXPENSE					
Department 665 - North Fork Spec Serv Area 1					
Project 00 - General					
SUPPLIES & MATERIALS					
042.665.00.4210	Supplies/Office	.00	365.00	365.00	365.00
	SUPPLIES & MATERIALS Totals	\$0.00	\$365.00	\$365.00	\$365.00
OTHER SERVICES & CHARGES					
042.665.00.4251	Travel Expense	.00	365.00	365.00	365.00
042.665.00.4271	Contractual/Legal Fees	.00	.00	.00	.00
042.665.00.4295	Contractual/Maint & Repair	59,492.93	85,127.00	73,410.00	85,127.00
042.665.00.4361	Contractual/Prof Services	12,348.93	14,140.00	20,474.00	25,857.00
042.665.00.4363	Dues/License Fees	.00	.00	.00	.00
042.665.00.4364	Education/Training	.00	.00	.00	.00
042.665.00.4374	Miscellaneous Expenses	.00	1,450.00	1,450.00	1,450.00
042.665.00.4396	Contingency	.00	1,453.00	1,453.00	1,453.00
	OTHER SERVICES & CHARGES Totals	\$71,841.86	\$102,535.00	\$97,152.00	\$114,252.00
CAPITAL OUTLAY					
042.665.00.4450	Office Furniture/Equipment	.00	20,700.00	26,083.00	20,700.00
	CAPITAL OUTLAY Totals	\$0.00	\$20,700.00	\$26,083.00	\$20,700.00
	Project 00 - General Totals	\$71,841.86	\$123,600.00	\$123,600.00	\$135,317.00
	Department 665 - North Fork Spec Serv Area 1 Totals	\$71,841.86	\$123,600.00	\$123,600.00	\$135,317.00
	EXPENSE TOTALS	\$71,841.86	\$123,600.00	\$123,600.00	\$135,317.00
Fund 042 - NORTH FORK SPEC SERV AREA 1 Totals					
	REVENUE TOTALS	\$52,148.03	\$50,511.00	\$50,511.00	\$50,511.00
	EXPENSE TOTALS	\$71,841.86	\$123,600.00	\$123,600.00	\$135,317.00
	Fund 042 - NORTH FORK SPEC SERV AREA 1 Totals	(\$19,693.83)	(\$73,089.00)	(\$73,089.00)	(\$84,806.00)

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 043 - NORTH FORK SPEC SERV AREA 2					
REVENUE					
Department 101 - General					
Project 00 - General					
PROPERTY TAXES					
043.101.00.3101	Real Estate Taxes	17,603.98	19,002.00	19,002.00	17,777.00
	PROPERTY TAXES Totals	\$17,603.98	\$19,002.00	\$19,002.00	\$17,777.00
MISCELLANEOUS REVENUES					
043.101.00.3701	Interest	211.50	5.00	5.00	5.00
043.101.00.3710	Miscellaneous	2,160.37	.00	.00	.00
	MISCELLANEOUS REVENUES Totals	\$2,371.87	\$5.00	\$5.00	\$5.00
	Project 00 - General Totals	\$19,975.85	\$19,007.00	\$19,007.00	\$17,782.00
	Department 101 - General Totals	\$19,975.85	\$19,007.00	\$19,007.00	\$17,782.00
	REVENUE TOTALS	\$19,975.85	\$19,007.00	\$19,007.00	\$17,782.00
EXPENSE					
Department 666 - North Fork Spec Serv Area 2					
Project 00 - General					
SUPPLIES & MATERIALS					
043.666.00.4210	Supplies/Office	.00	138.00	138.00	138.00
	SUPPLIES & MATERIALS Totals	\$0.00	\$138.00	\$138.00	\$138.00
OTHER SERVICES & CHARGES					
043.666.00.4251	Travel Expense	.00	138.00	138.00	138.00
043.666.00.4271	Contractual/Legal Fees	.00	.00	.00	.00
043.666.00.4295	Contractual/Maint & Repair	22,319.25	32,263.00	27,579.00	27,579.00
043.666.00.4361	Contractual/Prof Services	4,653.22	5,060.00	7,715.00	9,744.00
043.666.00.4363	Dues/License Fees	.00	.00	.00	.00
043.666.00.4364	Education/Training	.00	.00	.00	.00
043.666.00.4374	Miscellaneous Expenses	.00	526.00	526.00	526.00
043.666.00.4396	Contingency	.00	650.00	650.00	650.00
	OTHER SERVICES & CHARGES Totals	\$26,972.47	\$38,637.00	\$36,608.00	\$38,637.00
CAPITAL OUTLAY					
043.666.00.4450	Office Furniture/Equipment	.00	7,800.00	9,829.00	7,800.00
	CAPITAL OUTLAY Totals	\$0.00	\$7,800.00	\$9,829.00	\$7,800.00
	Project 00 - General Totals	\$26,972.47	\$46,575.00	\$46,575.00	\$46,575.00
	Department 666 - North Fork Spec Serv Area 2 Totals	\$26,972.47	\$46,575.00	\$46,575.00	\$46,575.00
	EXPENSE TOTALS	\$26,972.47	\$46,575.00	\$46,575.00	\$46,575.00
Fund 043 - NORTH FORK SPEC SERV AREA 2 Totals					
	REVENUE TOTALS	\$19,975.85	\$19,007.00	\$19,007.00	\$17,782.00
	EXPENSE TOTALS	\$26,972.47	\$46,575.00	\$46,575.00	\$46,575.00
	Fund 043 - NORTH FORK SPEC SERV AREA 2 Totals	(\$6,996.62)	(\$27,568.00)	(\$27,568.00)	(\$28,793.00)

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 044 - NORTH FORK SPEC SERV AREA 3					
REVENUE					
Department 101 - General					
Project 00 - General					
PROPERTY TAXES					
044.101.00.3101	Real Estate Taxes	3,629.86	3,654.00	3,654.00	3,649.00
	PROPERTY TAXES Totals	\$3,629.86	\$3,654.00	\$3,654.00	\$3,649.00
MISCELLANEOUS REVENUES					
044.101.00.3701	Interest	57.44	5.00	5.00	5.00
044.101.00.3710	Miscellaneous	.00	.00	.00	.00
	MISCELLANEOUS REVENUES Totals	\$57.44	\$5.00	\$5.00	\$5.00
	Project 00 - General Totals	\$3,687.30	\$3,659.00	\$3,659.00	\$3,654.00
	Department 101 - General Totals	\$3,687.30	\$3,659.00	\$3,659.00	\$3,654.00
	REVENUE TOTALS	\$3,687.30	\$3,659.00	\$3,659.00	\$3,654.00
EXPENSE					
Department 667 - North Fork Spec Serv Area 3					
Project 00 - General					
SUPPLIES & MATERIALS					
044.667.00.4210	Supplies/Office	.00	27.00	27.00	27.00
	SUPPLIES & MATERIALS Totals	\$0.00	\$27.00	\$27.00	\$27.00
OTHER SERVICES & CHARGES					
044.667.00.4251	Travel Expense	.00	27.00	27.00	27.00
044.667.00.4271	Contractual/Legal Fees	.00	.00	.00	.00
044.667.00.4295	Contractual/Maint & Repair	4,031.08	5,872.00	5,151.00	5,151.00
044.667.00.4361	Contractual/Prof Services	894.85	1,300.00	1,630.00	2,021.00
044.667.00.4363	Dues/License Fees	.00	.00	.00	.00
044.667.00.4364	Education/Training	.00	.00	.00	.00
044.667.00.4374	Miscellaneous Expenses	.00	105.00	105.00	105.00
044.667.00.4396	Contingency	.00	125.00	125.00	125.00
	OTHER SERVICES & CHARGES Totals	\$4,925.93	\$7,429.00	\$7,038.00	\$7,429.00
CAPITAL OUTLAY					
044.667.00.4450	Office Furniture/Equipment	.00	1,500.00	1,891.00	1,500.00
	CAPITAL OUTLAY Totals	\$0.00	\$1,500.00	\$1,891.00	\$1,500.00
	Project 00 - General Totals	\$4,925.93	\$8,956.00	\$8,956.00	\$8,956.00
	Department 667 - North Fork Spec Serv Area 3 Totals	\$4,925.93	\$8,956.00	\$8,956.00	\$8,956.00
	EXPENSE TOTALS	\$4,925.93	\$8,956.00	\$8,956.00	\$8,956.00
Fund 044 - NORTH FORK SPEC SERV AREA 3 Totals					
	REVENUE TOTALS	\$3,687.30	\$3,659.00	\$3,659.00	\$3,654.00
	EXPENSE TOTALS	\$4,925.93	\$8,956.00	\$8,956.00	\$8,956.00
	Fund 044 - NORTH FORK SPEC SERV AREA 3 Totals	(\$1,238.63)	(\$5,297.00)	(\$5,297.00)	(\$5,302.00)

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 047 - DUI Fund					
REVENUE					
Department 101 - General					
Project 00 - General					
CHARGES FOR SERVICES					
047.101.00.3512	DUI Fees	4,770.10	.00	.00	.00
	CHARGES FOR SERVICES Totals	\$4,770.10	\$0.00	\$0.00	\$0.00
MISCELLANEOUS REVENUES					
047.101.00.3701	Interest	.00	.00	.00	.00
	MISCELLANEOUS REVENUES Totals	\$0.00	\$0.00	\$0.00	\$0.00
OTHER FINANCING SOURCES					
047.101.00.3902	Transfers In	.00	.00	.00	.00
	OTHER FINANCING SOURCES Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$4,770.10	\$0.00	\$0.00	\$0.00
	Department 101 - General Totals	\$4,770.10	\$0.00	\$0.00	\$0.00
	REVENUE TOTALS	\$4,770.10	\$0.00	\$0.00	\$0.00
EXPENSE					
Department 147 - DUI					
Project 00 - General					
PERSONNEL SERVICES					
047.147.00.4101	Salary - Personnel	.00	.00	.00	.00
047.147.00.4155	Insurance - Life/Health	.00	.00	.00	.00
	PERSONNEL SERVICES Totals	\$0.00	\$0.00	\$0.00	\$0.00
SUPPLIES & MATERIALS					
047.147.00.4210	Supplies/Office	.00	.00	.00	.00
	SUPPLIES & MATERIALS Totals	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SERVICES & CHARGES					
047.147.00.4251	Travel Expense	.00	.00	.00	.00
047.147.00.4363	Dues/License Fees	.00	.00	.00	.00
047.147.00.4364	Education/Training	.00	.00	.00	.00
	OTHER SERVICES & CHARGES Totals	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY					
047.147.00.4450	Office Furniture/Equipment	.00	.00	.00	.00
	CAPITAL OUTLAY Totals	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERS					
047.147.00.4610	Transfer	.00	.00	.00	.00
	TRANSFERS Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Department 147 - DUI Totals	\$0.00	\$0.00	\$0.00	\$0.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00
Fund 047 - DUI Fund Totals					
	REVENUE TOTALS	\$4,770.10	\$0.00	\$0.00	\$0.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00
	Fund 047 - DUI Fund Totals	\$4,770.10	\$0.00	\$0.00	\$0.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 048 - LAW ENFORCEMENT GRANT					
REVENUE					
Department 101 - General					
Project 41 - Grant - 2010					
INTERGOVERNMENTAL REVENUE					
048.101.41.3324	Grant Funds	.00	.00	.00	.00
048.101.41.3329	Matching Funds	.00	.00	.00	.00
INTERGOVERNMENTAL REVENUE Totals		\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS REVENUES					
048.101.41.3701	Interest	.00	.00	.00	.00
MISCELLANEOUS REVENUES Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 41 - Grant - 2010 Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 42 - Grant - 2011					
INTERGOVERNMENTAL REVENUE					
048.101.42.3324	Grant Funds	.00	.00	.00	.00
048.101.42.3329	Matching Funds	.00	.00	.00	.00
INTERGOVERNMENTAL REVENUE Totals		\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS REVENUES					
048.101.42.3701	Interest	.00	.00	.00	.00
MISCELLANEOUS REVENUES Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 42 - Grant - 2011 Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 43 - Grant - 2013					
INTERGOVERNMENTAL REVENUE					
048.101.43.3324	Grant Funds	.00	.00	.00	.00
048.101.43.3329	Matching Funds	.00	.00	.00	.00
INTERGOVERNMENTAL REVENUE Totals		\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS REVENUES					
048.101.43.3701	Interest	.00	.00	.00	.00
MISCELLANEOUS REVENUES Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 43 - Grant - 2013 Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 45 - Grant - 2014					
INTERGOVERNMENTAL REVENUE					
048.101.45.3324	Grant Funds	.00	.00	.00	.00
048.101.45.3329	Matching Funds	.00	.00	.00	.00
INTERGOVERNMENTAL REVENUE Totals		\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS REVENUES					
048.101.45.3701	Interest	.00	.00	.00	.00
MISCELLANEOUS REVENUES Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 45 - Grant - 2014 Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 46 - Grant - 2015					
INTERGOVERNMENTAL REVENUE					
048.101.46.3324	Grant Funds	.00	.00	.00	.00
048.101.46.3329	Matching Funds	.00	.00	.00	.00
INTERGOVERNMENTAL REVENUE Totals		\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS REVENUES					
048.101.46.3701	Interest	.00	.00	.00	.00
MISCELLANEOUS REVENUES Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 46 - Grant - 2015 Totals		\$0.00	\$0.00	\$0.00	\$0.00

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Project 47 - Grant - 2018					
INTERGOVERNMENTAL REVENUE					
048.101.47.3324	Grant Funds	.00	.00	.00	.00
048.101.47.3329	Matching Funds	.00	.00	.00	.00
INTERGOVERNMENTAL REVENUE Totals		\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS REVENUES					
048.101.47.3701	Interest	.00	.00	.00	.00
MISCELLANEOUS REVENUES Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 47 - Grant - 2018 Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 49 - Grant - 2019					
INTERGOVERNMENTAL REVENUE					
048.101.49.3324	Grant Funds	.00	.00	.00	.00
INTERGOVERNMENTAL REVENUE Totals		\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS REVENUES					
048.101.49.3701	Interest	.00	.00	.00	.00
MISCELLANEOUS REVENUES Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 49 - Grant - 2019 Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 50 - Grant - 2020					
INTERGOVERNMENTAL REVENUE					
048.101.50.3324	Grant Funds	.00	15,884.00	15,884.00	7,087.00
INTERGOVERNMENTAL REVENUE Totals		\$0.00	\$15,884.00	\$15,884.00	\$7,087.00
Project 50 - Grant - 2020 Totals		\$0.00	\$15,884.00	\$15,884.00	\$7,087.00
Project 53 - Grant - 2021					
INTERGOVERNMENTAL REVENUE					
048.101.53.3324	Grant Funds	.00	.00	.00	19,089.00
INTERGOVERNMENTAL REVENUE Totals		\$0.00	\$0.00	\$0.00	\$19,089.00
Project 53 - Grant - 2021 Totals		\$0.00	\$0.00	\$0.00	\$19,089.00
Project 54 - Grant - 2022					
INTERGOVERNMENTAL REVENUE					
048.101.54.3324	Grant Funds	.00	.00	.00	19,245.00
INTERGOVERNMENTAL REVENUE Totals		\$0.00	\$0.00	\$0.00	\$19,245.00
Project 54 - Grant - 2022 Totals		\$0.00	\$0.00	\$0.00	\$19,245.00
Project 55 - Grant - 2016					
INTERGOVERNMENTAL REVENUE					
048.101.55.3324	Grant Funds	.00	.00	.00	.00
048.101.55.3329	Matching Funds	.00	.00	.00	.00
INTERGOVERNMENTAL REVENUE Totals		\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS REVENUES					
048.101.55.3701	Interest	.00	.00	.00	.00
MISCELLANEOUS REVENUES Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 55 - Grant - 2016 Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 56 - Grant - 2017					
INTERGOVERNMENTAL REVENUE					
048.101.56.3324	Grant Funds	.00	.00	.00	.00
048.101.56.3329	Matching Funds	.00	.00	.00	.00
INTERGOVERNMENTAL REVENUE Totals		\$0.00	\$0.00	\$0.00	\$0.00



# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
<i>MISCELLANEOUS REVENUES</i>					
048.101.56.3701	Interest	.00	.00	.00	.00
	<i>MISCELLANEOUS REVENUES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00
	Project <b>56 - Grant - 2017</b> Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Department <b>101 - General</b> Totals	\$0.00	\$15,884.00	\$15,884.00	\$45,421.00
	<b>REVENUE TOTALS</b>	\$0.00	\$15,884.00	\$15,884.00	\$45,421.00
<b>EXPENSE</b>					
	Department <b>148 - Law Enforcement Grant</b>				
	Project <b>00 - General</b>				
	<i>OTHER SERVICES &amp; CHARGES</i>				
048.148.00.4361	Contractual/Prof Services	.00	.00	.00	.00
	<i>OTHER SERVICES &amp; CHARGES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00
	Project <b>00 - General</b> Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project <b>41 - Grant - 2010</b>				
	<i>PERSONNEL SERVICES</i>				
048.148.41.4104	Salary - Overtime	.00	.00	.00	.00
	<i>PERSONNEL SERVICES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00
	Project <b>41 - Grant - 2010</b> Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project <b>42 - Grant - 2011</b>				
	<i>PERSONNEL SERVICES</i>				
048.148.42.4104	Salary - Overtime	.00	.00	.00	.00
	<i>PERSONNEL SERVICES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00
	<i>CAPITAL OUTLAY</i>				
048.148.42.4450	Office Furniture/Equipment	.00	.00	.00	.00
	<i>CAPITAL OUTLAY Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00
	Project <b>42 - Grant - 2011</b> Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project <b>43 - Grant - 2013</b>				
	<i>PERSONNEL SERVICES</i>				
048.148.43.4104	Salary - Overtime	.00	.00	.00	.00
	<i>PERSONNEL SERVICES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00
	Project <b>43 - Grant - 2013</b> Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project <b>45 - Grant - 2014</b>				
	<i>PERSONNEL SERVICES</i>				
048.148.45.4104	Salary - Overtime	.00	.00	.00	.00
	<i>PERSONNEL SERVICES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00
	Project <b>45 - Grant - 2014</b> Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project <b>46 - Grant - 2015</b>				
	<i>PERSONNEL SERVICES</i>				
048.148.46.4104	Salary - Overtime	.00	.00	.00	.00
	<i>PERSONNEL SERVICES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00
	Project <b>46 - Grant - 2015</b> Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project <b>47 - Grant - 2018</b>				
	<i>PERSONNEL SERVICES</i>				
048.148.47.4104	Salary - Overtime	.00	.00	.00	.00
	<i>PERSONNEL SERVICES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00
	Project <b>47 - Grant - 2018</b> Totals	\$0.00	\$0.00	\$0.00	\$0.00

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Project 49 - Grant - 2019					
	PERSONNEL SERVICES				
048.148.49.4104	Salary - Overtime	.00	.00	.00	.00
	PERSONNEL SERVICES Totals	\$0.00	\$0.00	\$0.00	\$0.00
Project 49 - Grant - 2019 Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 50 - Grant - 2020					
	PERSONNEL SERVICES				
048.148.50.4104	Salary - Overtime	.00	15,884.00	15,884.00	7,087.00
	PERSONNEL SERVICES Totals	\$0.00	\$15,884.00	\$15,884.00	\$7,087.00
Project 50 - Grant - 2020 Totals		\$0.00	\$15,884.00	\$15,884.00	\$7,087.00
Project 53 - Grant - 2021					
	PERSONNEL SERVICES				
048.148.53.4104	Salary - Overtime	.00	.00	.00	19,089.00
	PERSONNEL SERVICES Totals	\$0.00	\$0.00	\$0.00	\$19,089.00
Project 53 - Grant - 2021 Totals		\$0.00	\$0.00	\$0.00	\$19,089.00
Project 54 - Grant - 2022					
	PERSONNEL SERVICES				
048.148.54.4104	Salary - Overtime	.00	.00	.00	19,245.00
	PERSONNEL SERVICES Totals	\$0.00	\$0.00	\$0.00	\$19,245.00
Project 54 - Grant - 2022 Totals		\$0.00	\$0.00	\$0.00	\$19,245.00
Project 55 - Grant - 2016					
	PERSONNEL SERVICES				
048.148.55.4104	Salary - Overtime	.00	.00	.00	.00
	PERSONNEL SERVICES Totals	\$0.00	\$0.00	\$0.00	\$0.00
Project 55 - Grant - 2016 Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 56 - Grant - 2017					
	PERSONNEL SERVICES				
048.148.56.4104	Salary - Overtime	.00	.00	.00	.00
	PERSONNEL SERVICES Totals	\$0.00	\$0.00	\$0.00	\$0.00
Project 56 - Grant - 2017 Totals		\$0.00	\$0.00	\$0.00	\$0.00
Department 148 - Law Enforcement Grant Totals		\$0.00	\$15,884.00	\$15,884.00	\$45,421.00
	EXPENSE TOTALS	\$0.00	\$15,884.00	\$15,884.00	\$45,421.00
Fund 048 - LAW ENFORCEMENT GRANT Totals					
	REVENUE TOTALS	\$0.00	\$15,884.00	\$15,884.00	\$45,421.00
	EXPENSE TOTALS	\$0.00	\$15,884.00	\$15,884.00	\$45,421.00
Fund 048 - LAW ENFORCEMENT GRANT Totals		\$0.00	\$0.00	\$0.00	\$0.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 052 - ELECTRONIC CITATION FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
FINES & FORFEITURES					
052.101.00.3603	Electronic Citation Fees	27,609.74	4,000.00	4,000.00	17,558.00
	FINES & FORFEITURES Totals	\$27,609.74	\$4,000.00	\$4,000.00	\$17,558.00
MISCELLANEOUS REVENUES					
052.101.00.3701	Interest	312.74	4.00	4.00	391.00
	MISCELLANEOUS REVENUES Totals	\$312.74	\$4.00	\$4.00	\$391.00
	Project 00 - General Totals	\$27,922.48	\$4,004.00	\$4,004.00	\$17,949.00
Project 51 - City of Danville					
FINES & FORFEITURES					
052.101.51.3603	Electronic Citation Fees	.00	2,437.00	2,437.00	.00
	FINES & FORFEITURES Totals	\$0.00	\$2,437.00	\$2,437.00	\$0.00
	Project 51 - City of Danville Totals	\$0.00	\$2,437.00	\$2,437.00	\$0.00
Project 52 - VC Sheriff					
FINES & FORFEITURES					
052.101.52.3603	Electronic Citation Fees	3,503.15	1,192.00	1,192.00	.00
	FINES & FORFEITURES Totals	\$3,503.15	\$1,192.00	\$1,192.00	\$0.00
	Project 52 - VC Sheriff Totals	\$3,503.15	\$1,192.00	\$1,192.00	\$0.00
	Department 101 - General Totals	\$31,425.63	\$7,633.00	\$7,633.00	\$17,949.00
	REVENUE TOTALS	\$31,425.63	\$7,633.00	\$7,633.00	\$17,949.00
EXPENSE					
Department 210 - Circuit Clerk					
Project 00 - General					
SUPPLIES & MATERIALS					
052.210.00.4210	Supplies/Office	.00	1,500.00	1,500.00	1,500.00
	SUPPLIES & MATERIALS Totals	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
CAPITAL OUTLAY					
052.210.00.4450	Office Furniture/Equipment	.00	10,000.00	10,000.00	10,000.00
	CAPITAL OUTLAY Totals	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
	Project 00 - General Totals	\$0.00	\$11,500.00	\$11,500.00	\$11,500.00
	Department 210 - Circuit Clerk Totals	\$0.00	\$11,500.00	\$11,500.00	\$11,500.00
	EXPENSE TOTALS	\$0.00	\$11,500.00	\$11,500.00	\$11,500.00
Fund 052 - ELECTRONIC CITATION FUND Totals					
	REVENUE TOTALS	\$31,425.63	\$7,633.00	\$7,633.00	\$17,949.00
	EXPENSE TOTALS	\$0.00	\$11,500.00	\$11,500.00	\$11,500.00
Fund 052 - ELECTRONIC CITATION FUND Totals		\$31,425.63	(\$3,867.00)	(\$3,867.00)	\$6,449.00

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 062 - COUNTY BRIDGE FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
PROPERTY TAXES					
062.101.00.3101	Real Estate Taxes	379,703.05	380,000.00	380,000.00	380,000.00
	PROPERTY TAXES Totals	\$379,703.05	\$380,000.00	\$380,000.00	\$380,000.00
MISCELLANEOUS REVENUES					
062.101.00.3701	Interest	10,064.22	2,500.00	2,500.00	2,500.00
062.101.00.3710	Miscellaneous	167,316.30	.00	.00	.00
062.101.00.3717	Gain on Sale of U.S. Treasur	.00	.00	.00	.00
	MISCELLANEOUS REVENUES Totals	\$177,380.52	\$2,500.00	\$2,500.00	\$2,500.00
	Project 00 - General Totals	\$557,083.57	\$382,500.00	\$382,500.00	\$382,500.00
	Department 101 - General Totals	\$557,083.57	\$382,500.00	\$382,500.00	\$382,500.00
	REVENUE TOTALS	\$557,083.57	\$382,500.00	\$382,500.00	\$382,500.00
EXPENSE					
Department 850 - County Bridge					
Project 00 - General					
OTHER SERVICES & CHARGES					
062.850.00.4343	Construction & Engineering	279,882.32	380,000.00	380,000.00	380,000.00
	OTHER SERVICES & CHARGES Totals	\$279,882.32	\$380,000.00	\$380,000.00	\$380,000.00
TRANSFERS					
062.850.00.4610	Transfer	.00	.00	.00	.00
	TRANSFERS Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$279,882.32	\$380,000.00	\$380,000.00	\$380,000.00
	Department 850 - County Bridge Totals	\$279,882.32	\$380,000.00	\$380,000.00	\$380,000.00
	EXPENSE TOTALS	\$279,882.32	\$380,000.00	\$380,000.00	\$380,000.00
Fund 062 - COUNTY BRIDGE FUND Totals					
	REVENUE TOTALS	\$557,083.57	\$382,500.00	\$382,500.00	\$382,500.00
	EXPENSE TOTALS	\$279,882.32	\$380,000.00	\$380,000.00	\$380,000.00
Fund 062 - COUNTY BRIDGE FUND Totals		\$277,201.25	\$2,500.00	\$2,500.00	\$2,500.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 063 - LAW LIBRARY FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
CHARGES FOR SERVICES					
063.101.00.3509	Library Fees	34,440.75	31,000.00	31,000.00	31,000.00
	CHARGES FOR SERVICES Totals	\$34,440.75	\$31,000.00	\$31,000.00	\$31,000.00
MISCELLANEOUS REVENUES					
063.101.00.3701	Interest	353.56	.00	.00	.00
063.101.00.3710	Miscellaneous	.00	.00	.00	.00
	MISCELLANEOUS REVENUES Totals	\$353.56	\$0.00	\$0.00	\$0.00
OTHER FINANCING SOURCES					
063.101.00.3902	Transfers In	.00	.00	.00	.00
	OTHER FINANCING SOURCES Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$34,794.31	\$31,000.00	\$31,000.00	\$31,000.00
	Department 101 - General Totals	\$34,794.31	\$31,000.00	\$31,000.00	\$31,000.00
	REVENUE TOTALS	\$34,794.31	\$31,000.00	\$31,000.00	\$31,000.00
EXPENSE					
Department 950 - Law Library					
Project 00 - General					
PERSONNEL SERVICES					
063.950.00.4101	Salary - Personnel	.00	12,390.00	12,390.00	12,778.00
063.950.00.4155	Insurance - Life/Health	.00	.00	1,850.00	4,000.00
	PERSONNEL SERVICES Totals	\$0.00	\$12,390.00	\$14,240.00	\$16,778.00
SUPPLIES & MATERIALS					
063.950.00.4213	Books/Periodicals	25,928.89	30,500.00	30,500.00	32,000.00
	SUPPLIES & MATERIALS Totals	\$25,928.89	\$30,500.00	\$30,500.00	\$32,000.00
OTHER SERVICES & CHARGES					
063.950.00.4251	Travel Expense	.00	.00	.00	.00
063.950.00.4363	Dues/License Fees	.00	.00	.00	.00
063.950.00.4364	Education/Training	.00	.00	.00	.00
063.950.00.4374	Miscellaneous Expenses	.00	.00	.00	.00
	OTHER SERVICES & CHARGES Totals	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY					
063.950.00.4450	Office Furniture/Equipment	.00	.00	.00	.00
	CAPITAL OUTLAY Totals	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERS					
063.950.00.4610	Transfer	.00	.00	.00	.00
	TRANSFERS Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$25,928.89	\$42,890.00	\$44,740.00	\$48,778.00
	Department 950 - Law Library Totals	\$25,928.89	\$42,890.00	\$44,740.00	\$48,778.00
	EXPENSE TOTALS	\$25,928.89	\$42,890.00	\$44,740.00	\$48,778.00
Fund 063 - LAW LIBRARY FUND Totals					
	REVENUE TOTALS	\$34,794.31	\$31,000.00	\$31,000.00	\$31,000.00
	EXPENSE TOTALS	\$25,928.89	\$42,890.00	\$44,740.00	\$48,778.00
	Fund 063 - LAW LIBRARY FUND Totals	\$8,865.42	(\$11,890.00)	(\$13,740.00)	(\$17,778.00)

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 066 - VC SOLID WASTE MANAGEMENT					
REVENUE					
Department 101 - General					
Project 00 - General					
INTERGOVERNMENTAL REVENUE					
066.101.00.3324	Grant Funds	.00	15,000.00	15,000.00	15,000.00
066.101.00.3356	IEPA/SWE	.00	.00	.00	.00
INTERGOVERNMENTAL REVENUE Totals		\$0.00	\$15,000.00	\$15,000.00	\$15,000.00
CHARGES FOR SERVICES					
066.101.00.3518	Landfill Surcharge Fees	285,492.29	286,736.00	286,736.00	286,736.00
CHARGES FOR SERVICES Totals		\$285,492.29	\$286,736.00	\$286,736.00	\$286,736.00
FINES & FORFEITURES					
066.101.00.3601	Fines	.00	.00	.00	.00
FINES & FORFEITURES Totals		\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS REVENUES					
066.101.00.3701	Interest	6,650.31	.00	.00	.00
066.101.00.3710	Miscellaneous	.00	.00	.00	.00
MISCELLANEOUS REVENUES Totals		\$6,650.31	\$0.00	\$0.00	\$0.00
OTHER FINANCING SOURCES					
066.101.00.3902	Transfers In	.00	.00	.00	.00
OTHER FINANCING SOURCES Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 00 - General Totals		\$292,142.60	\$301,736.00	\$301,736.00	\$301,736.00
Department 101 - General Totals		\$292,142.60	\$301,736.00	\$301,736.00	\$301,736.00
REVENUE TOTALS		\$292,142.60	\$301,736.00	\$301,736.00	\$301,736.00
EXPENSE					
Department 660 - VC Solid Waste Management					
Project 00 - General					
PERSONNEL SERVICES					
066.660.00.4101	Salary - Personnel	77,612.27	110,386.00	110,386.00	103,851.00
066.660.00.4149	FICA	.00	.00	.00	.00
066.660.00.4150	IMRF	(133,344.00)	.00	.00	.00
066.660.00.4151	Unemployment	.00	.00	.00	.00
066.660.00.4152	Workers Compensation	.00	.00	.00	.00
066.660.00.4153	Personal Days	.00	.00	.00	.00
066.660.00.4155	Insurance - Life/Health	45,309.00	50,160.00	50,160.00	22,800.00
PERSONNEL SERVICES Totals		(\$10,422.73)	\$160,546.00	\$160,546.00	\$126,651.00
SUPPLIES & MATERIALS					
066.660.00.4210	Supplies/Office	5,247.74	9,000.00	9,000.00	9,000.00
066.660.00.4211	Supplies/Forms	.00	950.00	950.00	950.00
SUPPLIES & MATERIALS Totals		\$5,247.74	\$9,950.00	\$9,950.00	\$9,950.00
OTHER SERVICES & CHARGES					
066.660.00.4251	Travel Expense	11,760.36	10,527.00	11,027.00	10,527.00
066.660.00.4259	Depreciation	.00	.00	.00	.00
066.660.00.4275	Rent	15,000.00	15,000.00	15,000.00	15,000.00
066.660.00.4361	Contractual/Prof Services	29,865.18	60,000.00	60,000.00	60,000.00
066.660.00.4363	Dues/License Fees	.00	500.00	130.00	500.00
066.660.00.4364	Education/Training	700.00	600.00	470.00	600.00
066.660.00.4374	Miscellaneous Expenses	.00	.00	.00	.00
OTHER SERVICES & CHARGES Totals		\$57,325.54	\$86,627.00	\$86,627.00	\$86,627.00

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
<i>CAPITAL OUTLAY</i>					
066.660.00.4450	Office Furniture/Equipment	4,691.83	6,400.00	6,400.00	6,400.00
	<i>CAPITAL OUTLAY Totals</i>	<u>\$4,691.83</u>	<u>\$6,400.00</u>	<u>\$6,400.00</u>	<u>\$6,400.00</u>
<i>TRANSFERS</i>					
066.660.00.4610	Transfer	.00	.00	.00	.00
	<i>TRANSFERS Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	Project <b>00 - General</b> Totals	<u>\$56,842.38</u>	<u>\$263,523.00</u>	<u>\$263,523.00</u>	<u>\$229,628.00</u>
Project <b>31 - Planning/Recycling</b>					
<i>OTHER SERVICES &amp; CHARGES</i>					
066.660.31.4279	Printing	.00	.00	.00	.00
066.660.31.4361	Contractual/Prof Services	1,924.62	12,000.00	12,000.00	12,000.00
066.660.31.4363	Dues/License Fees	.00	.00	.00	.00
066.660.31.4364	Education/Training	.00	.00	.00	.00
	<i>OTHER SERVICES &amp; CHARGES Totals</i>	<u>\$1,924.62</u>	<u>\$12,000.00</u>	<u>\$12,000.00</u>	<u>\$12,000.00</u>
<i>CAPITAL OUTLAY</i>					
066.660.31.4450	Office Furniture/Equipment	.00	.00	.00	.00
	<i>CAPITAL OUTLAY Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<i>TRANSFERS</i>					
066.660.31.4610	Transfer	.00	.00	.00	.00
	<i>TRANSFERS Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	Project <b>31 - Planning/Recycling</b> Totals	<u>\$1,924.62</u>	<u>\$12,000.00</u>	<u>\$12,000.00</u>	<u>\$12,000.00</u>
Department	<b>660 - VC Solid Waste Management</b> Totals	<u>\$58,767.00</u>	<u>\$275,523.00</u>	<u>\$275,523.00</u>	<u>\$241,628.00</u>
	<b>EXPENSE TOTALS</b>	<u>\$58,767.00</u>	<u>\$275,523.00</u>	<u>\$275,523.00</u>	<u>\$241,628.00</u>
Fund <b>066 - VC SOLID WASTE MANAGEMENT</b> Totals					
	<b>REVENUE TOTALS</b>	<u>\$292,142.60</u>	<u>\$301,736.00</u>	<u>\$301,736.00</u>	<u>\$301,736.00</u>
	<b>EXPENSE TOTALS</b>	<u>\$58,767.00</u>	<u>\$275,523.00</u>	<u>\$275,523.00</u>	<u>\$241,628.00</u>
Fund	<b>066 - VC SOLID WASTE MANAGEMENT</b> Totals	<u>\$233,375.60</u>	<u>\$26,213.00</u>	<u>\$26,213.00</u>	<u>\$60,108.00</u>

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 069 - WORKING CASH FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
MISCELLANEOUS REVENUES					
069.101.00.3701	Interest	.00	.00	.00	.00
	MISCELLANEOUS REVENUES Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Department 101 - General Totals	\$0.00	\$0.00	\$0.00	\$0.00
	REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00
EXPENSE					
Department 956 - Working Cash					
Project 00 - General					
CAPITAL OUTLAY					
069.956.00.4499	Suspend File	.00	.00	.00	.00
	CAPITAL OUTLAY Totals	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERS					
069.956.00.4610	Transfer	.00	.00	.00	.00
	TRANSFERS Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Department 956 - Working Cash Totals	\$0.00	\$0.00	\$0.00	\$0.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00
Fund 069 - WORKING CASH FUND Totals					
	REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00
Fund 069 - WORKING CASH FUND Totals		\$0.00	\$0.00	\$0.00	\$0.00



# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 071 - TRAFFIC FEE FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
CHARGES FOR SERVICES					
071.101.00.3501.01	Public & Co Fees Cir Clerk	58,987.04	.00	.00	.00
	CHARGES FOR SERVICES Totals	\$58,987.04	\$0.00	\$0.00	\$0.00
MISCELLANEOUS REVENUES					
071.101.00.3701	Interest	745.96	.00	.00	.00
071.101.00.3710	Miscellaneous	.00	.00	.00	.00
	MISCELLANEOUS REVENUES Totals	\$745.96	\$0.00	\$0.00	\$0.00
OTHER FINANCING SOURCES					
071.101.00.3902	Transfers In	.00	.00	.00	.00
	OTHER FINANCING SOURCES Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$59,733.00	\$0.00	\$0.00	\$0.00
	Department 101 - General Totals	\$59,733.00	\$0.00	\$0.00	\$0.00
	REVENUE TOTALS	\$59,733.00	\$0.00	\$0.00	\$0.00
EXPENSE					
Department 958 - Court Support					
Project 00 - General					
OTHER SERVICES & CHARGES					
071.958.00.4251	Travel Expense	.00	.00	.00	.00
071.958.00.4363	Dues/License Fees	.00	.00	.00	.00
071.958.00.4364	Education/Training	.00	.00	.00	.00
071.958.00.4374	Miscellaneous Expenses	610.90	3,000.00	3,000.00	3,000.00
	OTHER SERVICES & CHARGES Totals	\$610.90	\$3,000.00	\$3,000.00	\$3,000.00
CAPITAL OUTLAY					
071.958.00.4450	Office Furniture/Equipment	4,002.04	10,000.00	10,000.00	10,000.00
071.958.00.4499	Suspend File	.00	.00	.00	.00
	CAPITAL OUTLAY Totals	\$4,002.04	\$10,000.00	\$10,000.00	\$10,000.00
TRANSFERS					
071.958.00.4610	Transfer	30,063.27	200,000.00	200,000.00	200,000.00
	TRANSFERS Totals	\$30,063.27	\$200,000.00	\$200,000.00	\$200,000.00
	Project 00 - General Totals	\$34,676.21	\$213,000.00	\$213,000.00	\$213,000.00
	Department 958 - Court Support Totals	\$34,676.21	\$213,000.00	\$213,000.00	\$213,000.00
	EXPENSE TOTALS	\$34,676.21	\$213,000.00	\$213,000.00	\$213,000.00
Fund 071 - TRAFFIC FEE FUND Totals					
	REVENUE TOTALS	\$59,733.00	\$0.00	\$0.00	\$0.00
	EXPENSE TOTALS	\$34,676.21	\$213,000.00	\$213,000.00	\$213,000.00
	Fund 071 - TRAFFIC FEE FUND Totals	\$25,056.79	(\$213,000.00)	(\$213,000.00)	(\$213,000.00)

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 072 - TREASURER'S ACCT FUND					
REVENUE					
Department	101 - General				
Project	00 - General				
INTERGOVERNMENTAL REVENUE					
072.101.00.3365	MEG	.00	.00	.00	.00
	INTERGOVERNMENTAL REVENUE Totals	\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS REVENUES					
072.101.00.3701	Interest	683.31	.00	.00	.00
072.101.00.3710	Miscellaneous	.00	.00	.00	.00
	MISCELLANEOUS REVENUES Totals	\$683.31	\$0.00	\$0.00	\$0.00
OTHER FINANCING SOURCES					
072.101.00.3902	Transfers In	.00	.00	.00	.00
	OTHER FINANCING SOURCES Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$683.31	\$0.00	\$0.00	\$0.00
	Department 101 - General Totals	\$683.31	\$0.00	\$0.00	\$0.00
	REVENUE TOTALS	\$683.31	\$0.00	\$0.00	\$0.00
EXPENSE					
Department	959 - Treasurers Account				
Project	00 - General				
PERSONNEL SERVICES					
072.959.00.4101	Salary - Personnel	6,337.00	.00	.00	.00
072.959.00.4149	FICA	.00	.00	.00	.00
072.959.00.4150	IMRF	.00	.00	.00	.00
072.959.00.4155	Insurance - Life/Health	.00	.00	.00	.00
	PERSONNEL SERVICES Totals	\$6,337.00	\$0.00	\$0.00	\$0.00
OTHER SERVICES & CHARGES					
072.959.00.4270	Postage	.00	.00	.00	.00
072.959.00.4374	Miscellaneous Expenses	.00	.00	.00	.00
	OTHER SERVICES & CHARGES Totals	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY					
072.959.00.4483	MEG Payment	.00	.00	.00	.00
072.959.00.4487	Vendor Payment	.00	.00	.00	.00
072.959.00.4499	Suspend File	.00	.00	.00	.00
	CAPITAL OUTLAY Totals	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERS					
072.959.00.4610	Transfer	10,839.76	.00	.00	.00
	TRANSFERS Totals	\$10,839.76	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$17,176.76	\$0.00	\$0.00	\$0.00
	Department 959 - Treasurers Account Totals	\$17,176.76	\$0.00	\$0.00	\$0.00
	EXPENSE TOTALS	\$17,176.76	\$0.00	\$0.00	\$0.00
Fund 072 - TREASURER'S ACCT FUND Totals					
	REVENUE TOTALS	\$683.31	\$0.00	\$0.00	\$0.00
	EXPENSE TOTALS	\$17,176.76	\$0.00	\$0.00	\$0.00
Fund 072 - TREASURER'S ACCT FUND Totals		(\$16,493.45)	\$0.00	\$0.00	\$0.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 073 - PUBLIC DEFENDER AUTOMATION FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
FINES & FORFEITURES					
073.101.00.3601	Fines	2,016.90	.00	.00	.00
	<i>FINES &amp; FORFEITURES Totals</i>	<i>\$2,016.90</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
MISCELLANEOUS REVENUES					
073.101.00.3701	Interest	8.20	.00	.00	.00
	<i>MISCELLANEOUS REVENUES Totals</i>	<i>\$8.20</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	Project 00 - General Totals	\$2,025.10	\$0.00	\$0.00	\$0.00
	Department 101 - General Totals	\$2,025.10	\$0.00	\$0.00	\$0.00
	<b>REVENUE TOTALS</b>	<b>\$2,025.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
EXPENSE					
Department 250 - Public Defender					
Project 00 - General					
PERSONNEL SERVICES					
073.250.00.4101	Salary - Personnel	.00	.00	.00	.00
073.250.00.4155	Insurance - Life/Health	.00	.00	.00	.00
	<i>PERSONNEL SERVICES Totals</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
SUPPLIES & MATERIALS					
073.250.00.4210	Supplies/Office	.00	.00	.00	.00
	<i>SUPPLIES &amp; MATERIALS Totals</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
OTHER SERVICES & CHARGES					
073.250.00.4290	Maint/Repair - Equipment	.00	.00	.00	.00
	<i>OTHER SERVICES &amp; CHARGES Totals</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
CAPITAL OUTLAY					
073.250.00.4450	Office Furniture/Equipment	.00	.00	.00	.00
	<i>CAPITAL OUTLAY Totals</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	Project 00 - General Totals	\$0.00	\$0.00	\$0.00	\$0.00
Project 90 - Technology					
OTHER SERVICES & CHARGES					
073.250.90.4292	Maint/Repair - Hardware	.00	.00	.00	.00
073.250.90.4293	Maint/Repair - Software	.00	.00	.00	.00
	<i>OTHER SERVICES &amp; CHARGES Totals</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
	Project 90 - Technology Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Department 250 - Public Defender Totals	\$0.00	\$0.00	\$0.00	\$0.00
	<b>EXPENSE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Fund 073 - PUBLIC DEFENDER AUTOMATION FUND Totals					
	<b>REVENUE TOTALS</b>	<b>\$2,025.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>EXPENSE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Fund 073 - PUBLIC DEFENDER AUTOMATION FUND Totals		\$2,025.10	\$0.00	\$0.00	\$0.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 074 - COURT AUTOMATION FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
INTERGOVERNMENTAL REVENUE					
074.101.00.3322	Reimb/Miscellaneous	.00	.00	.00	.00
INTERGOVERNMENTAL REVENUE Totals		\$0.00	\$0.00	\$0.00	\$0.00
CHARGES FOR SERVICES					
074.101.00.3511	Court Automation Fees	133,571.44	132,565.00	132,565.00	84,720.00
CHARGES FOR SERVICES Totals		\$133,571.44	\$132,565.00	\$132,565.00	\$84,720.00
MISCELLANEOUS REVENUES					
074.101.00.3701	Interest	172.18	60.00	60.00	190.00
MISCELLANEOUS REVENUES Totals		\$172.18	\$60.00	\$60.00	\$190.00
Project 00 - General Totals		\$133,743.62	\$132,625.00	\$132,625.00	\$84,910.00
Department 101 - General Totals		\$133,743.62	\$132,625.00	\$132,625.00	\$84,910.00
REVENUE TOTALS		\$133,743.62	\$132,625.00	\$132,625.00	\$84,910.00
EXPENSE					
Department 961 - Court Automation					
Project 00 - General					
PERSONNEL SERVICES					
074.961.00.4101	Salary - Personnel	59,150.00	59,150.00	59,150.00	.00
074.961.00.4149	FICA	.00	.00	.00	.00
074.961.00.4150	IMRF	.00	.00	.00	.00
074.961.00.4151	Unemployment	.00	.00	.00	.00
074.961.00.4152	Workers Compensation	.00	.00	.00	.00
074.961.00.4155	Insurance - Life/Health	11,000.00	12,540.00	19,165.00	.00
PERSONNEL SERVICES Totals		\$70,150.00	\$71,690.00	\$78,315.00	\$0.00
SUPPLIES & MATERIALS					
074.961.00.4210	Supplies/Office	5,564.31	10,000.00	10,000.00	8,000.00
SUPPLIES & MATERIALS Totals		\$5,564.31	\$10,000.00	\$10,000.00	\$8,000.00
OTHER SERVICES & CHARGES					
074.961.00.4251	Travel Expense	.00	.00	.00	.00
074.961.00.4290	Maint/Repair - Equipment	14,730.78	15,000.00	27,000.00	25,000.00
074.961.00.4361	Contractual/Prof Services	10,657.56	15,000.00	15,000.00	15,000.00
074.961.00.4363	Dues/License Fees	.00	.00	.00	.00
074.961.00.4364	Education/Training	.00	5,000.00	5,000.00	2,500.00
074.961.00.4374	Miscellaneous Expenses	.00	.00	.00	.00
OTHER SERVICES & CHARGES Totals		\$25,388.34	\$35,000.00	\$47,000.00	\$42,500.00
CAPITAL OUTLAY					
074.961.00.4450	Office Furniture/Equipment	3,082.46	10,000.00	10,000.00	10,000.00
074.961.00.4499	Suspend File	.00	.00	.00	.00
CAPITAL OUTLAY Totals		\$3,082.46	\$10,000.00	\$10,000.00	\$10,000.00
TRANSFERS					
074.961.00.4610	Transfer	.00	.00	.00	.00
TRANSFERS Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 00 - General Totals		\$104,185.11	\$126,690.00	\$145,315.00	\$60,500.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Project	<b>90 - Technology</b>				
	<i>OTHER SERVICES &amp; CHARGES</i>				
074.961.90.4292	Maint/Repair - Hardware	.00	.00	.00	.00
074.961.90.4293	Maint/Repair - Software	.00	.00	.00	.00
	<i>OTHER SERVICES &amp; CHARGES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00
	Project - <b>90 - Technology Totals</b>	\$0.00	\$0.00	\$0.00	\$0.00
Department	<b>961 - Court Automation Totals</b>	\$104,185.11	\$126,690.00	\$145,315.00	\$60,500.00
	<b>EXPENSE TOTALS</b>	\$104,185.11	\$126,690.00	\$145,315.00	\$60,500.00
Fund	<b>074 - COURT AUTOMATION FUND Totals</b>				
	<b>REVENUE TOTALS</b>	\$133,743.62	\$132,625.00	\$132,625.00	\$84,910.00
	<b>EXPENSE TOTALS</b>	\$104,185.11	\$126,690.00	\$145,315.00	\$60,500.00
Fund	<b>074 - COURT AUTOMATION FUND Totals</b>	\$29,558.51	\$5,935.00	(\$12,690.00)	\$24,410.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 075 - COURT SECURITY FEE FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
CHARGES FOR SERVICES					
075.101.00.3510	Court Security Fees	.00	.00	.00	.00
	CHARGES FOR SERVICES Totals	\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS REVENUES					
075.101.00.3701	Interest	396.53	.00	.00	.00
	MISCELLANEOUS REVENUES Totals	\$396.53	\$0.00	\$0.00	\$0.00
OTHER FINANCING SOURCES					
075.101.00.3902	Transfers In	161,200.00	181,200.00	181,200.00	250,000.00
	OTHER FINANCING SOURCES Totals	\$161,200.00	\$181,200.00	\$181,200.00	\$250,000.00
	Project 00 - General Totals	\$161,596.53	\$181,200.00	\$181,200.00	\$250,000.00
	Department 101 - General Totals	\$161,596.53	\$181,200.00	\$181,200.00	\$250,000.00
	REVENUE TOTALS	\$161,596.53	\$181,200.00	\$181,200.00	\$250,000.00
EXPENSE					
Department 962 - Court Security Fee					
Project 00 - General					
PERSONNEL SERVICES					
075.962.00.4101	Salary - Personnel	171,619.64	140,000.00	140,000.00	265,721.00
075.962.00.4149	FICA	.00	.00	.00	.00
075.962.00.4150	IMRF	.00	.00	.00	.00
	PERSONNEL SERVICES Totals	\$171,619.64	\$140,000.00	\$140,000.00	\$265,721.00
SUPPLIES & MATERIALS					
075.962.00.4210	Supplies/Office	179.74	1,200.00	1,200.00	1,200.00
	SUPPLIES & MATERIALS Totals	\$179.74	\$1,200.00	\$1,200.00	\$1,200.00
OTHER SERVICES & CHARGES					
075.962.00.4251	Travel Expense	.00	.00	.00	.00
075.962.00.4363	Dues/License Fees	.00	.00	.00	.00
075.962.00.4364	Education/Training	.00	.00	.00	.00
075.962.00.4374	Miscellaneous Expenses	.00	.00	.00	.00
	OTHER SERVICES & CHARGES Totals	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY					
075.962.00.4450	Office Furniture/Equipment	.00	.00	.00	.00
	CAPITAL OUTLAY Totals	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERS					
075.962.00.4610	Transfer	.00	.00	.00	.00
	TRANSFERS Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$171,799.38	\$141,200.00	\$141,200.00	\$266,921.00
	Department 962 - Court Security Fee Totals	\$171,799.38	\$141,200.00	\$141,200.00	\$266,921.00
	EXPENSE TOTALS	\$171,799.38	\$141,200.00	\$141,200.00	\$266,921.00
Fund 075 - COURT SECURITY FEE FUND Totals					
	REVENUE TOTALS	\$161,596.53	\$181,200.00	\$181,200.00	\$250,000.00
	EXPENSE TOTALS	\$171,799.38	\$141,200.00	\$141,200.00	\$266,921.00
Fund 075 - COURT SECURITY FEE FUND Totals		(\$10,202.85)	\$40,000.00	\$40,000.00	(\$16,921.00)

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 076 - RECORDER SPECIAL FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
CHARGES FOR SERVICES					
076.101.00.3513	Spec Recording Filing Fees	39,877.00	40,000.00	40,000.00	40,000.00
	CHARGES FOR SERVICES Totals	\$39,877.00	\$40,000.00	\$40,000.00	\$40,000.00
MISCELLANEOUS REVENUES					
076.101.00.3701	Interest	1,243.84	50.00	50.00	50.00
	MISCELLANEOUS REVENUES Totals	\$1,243.84	\$50.00	\$50.00	\$50.00
OTHER FINANCING SOURCES					
076.101.00.3902	Transfers In	.00	.00	.00	.00
	OTHER FINANCING SOURCES Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$41,120.84	\$40,050.00	\$40,050.00	\$40,050.00
	Department 101 - General Totals	\$41,120.84	\$40,050.00	\$40,050.00	\$40,050.00
	REVENUE TOTALS	\$41,120.84	\$40,050.00	\$40,050.00	\$40,050.00
EXPENSE					
Department 963 - Recorder Special Account					
Project 00 - General					
PERSONNEL SERVICES					
076.963.00.4101	Salary - Personnel	33,470.25	42,000.00	42,000.00	43,123.00
076.963.00.4149	FICA	.00	.00	.00	.00
076.963.00.4150	IMRF	.00	.00	.00	.00
076.963.00.4151	Unemployment	.00	.00	.00	.00
076.963.00.4152	Workers Compensation	.00	.00	.00	.00
076.963.00.4155	Insurance - Life/Health	.00	.00	.00	.00
	PERSONNEL SERVICES Totals	\$33,470.25	\$42,000.00	\$42,000.00	\$43,123.00
SUPPLIES & MATERIALS					
076.963.00.4210	Supplies/Office	.00	1,000.00	1,000.00	1,000.00
	SUPPLIES & MATERIALS Totals	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
OTHER SERVICES & CHARGES					
076.963.00.4251	Travel Expense	.00	3,000.00	3,000.00	3,000.00
076.963.00.4290	Maint/Repair - Equipment	.00	3,000.00	3,000.00	3,000.00
076.963.00.4303	Contractual/Computer	.00	10,000.00	10,000.00	10,000.00
076.963.00.4363	Dues/License Fees	.00	.00	.00	.00
076.963.00.4364	Education/Training	.00	1,000.00	1,000.00	1,000.00
	OTHER SERVICES & CHARGES Totals	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00
CAPITAL OUTLAY					
076.963.00.4450	Office Furniture/Equipment	545.58	3,000.00	3,000.00	3,000.00
	CAPITAL OUTLAY Totals	\$545.58	\$3,000.00	\$3,000.00	\$3,000.00
TRANSFERS					
076.963.00.4610	Transfer	.00	.00	.00	.00
	TRANSFERS Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$34,015.83	\$63,000.00	\$63,000.00	\$64,123.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Project	<b>90 - Technology</b>				
	<i>OTHER SERVICES &amp; CHARGES</i>				
076.963.90.4292	Maint/Repair - Hardware	.00	.00	.00	.00
076.963.90.4293	Maint/Repair - Software	.00	.00	.00	.00
	<i>OTHER SERVICES &amp; CHARGES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00
	Project <b>90 - Technology</b> Totals	\$0.00	\$0.00	\$0.00	\$0.00
Department	<b>963 - Recorder Special Account</b> Totals	\$34,015.83	\$63,000.00	\$63,000.00	\$64,123.00
	<b>EXPENSE TOTALS</b>	\$34,015.83	\$63,000.00	\$63,000.00	\$64,123.00
Fund	<b>076 - RECORDER SPECIAL FUND</b> Totals				
	<b>REVENUE TOTALS</b>	\$41,120.84	\$40,050.00	\$40,050.00	\$40,050.00
	<b>EXPENSE TOTALS</b>	\$34,015.83	\$63,000.00	\$63,000.00	\$64,123.00
Fund	<b>076 - RECORDER SPECIAL FUND</b> Totals	\$7,105.01	(\$22,950.00)	(\$22,950.00)	(\$24,073.00)



# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 078 - CIRCUIT CLERK OPER & ADMIN					
REVENUE					
Department 101 - General					
Project 00 - General					
CHARGES FOR SERVICES					
078.101.00.3547	Fees	32,163.99	34,000.00	34,000.00	17,760.00
	CHARGES FOR SERVICES Totals	\$32,163.99	\$34,000.00	\$34,000.00	\$17,760.00
MISCELLANEOUS REVENUES					
078.101.00.3701	Interest	448.47	60.00	60.00	548.00
	MISCELLANEOUS REVENUES Totals	\$448.47	\$60.00	\$60.00	\$548.00
	Project 00 - General Totals	\$32,612.46	\$34,060.00	\$34,060.00	\$18,308.00
	Department 101 - General Totals	\$32,612.46	\$34,060.00	\$34,060.00	\$18,308.00
	REVENUE TOTALS	\$32,612.46	\$34,060.00	\$34,060.00	\$18,308.00
EXPENSE					
Department 178 - Circuit Clerk Oper & Admin					
Project 00 - General					
SUPPLIES & MATERIALS					
078.178.00.4210	Supplies/Office	.00	.00	.00	.00
	SUPPLIES & MATERIALS Totals	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SERVICES & CHARGES					
078.178.00.4251	Travel Expense	2,867.03	7,000.00	7,000.00	7,000.00
078.178.00.4290	Maint/Repair - Equipment	.00	.00	.00	8,000.00
078.178.00.4363	Dues/License Fees	450.00	550.00	550.00	550.00
078.178.00.4374	Miscellaneous Expenses	.00	.00	.00	.00
	OTHER SERVICES & CHARGES Totals	\$3,317.03	\$7,550.00	\$7,550.00	\$15,550.00
CAPITAL OUTLAY					
078.178.00.4450	Office Furniture/Equipment	.00	5,000.00	5,000.00	5,000.00
	CAPITAL OUTLAY Totals	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
TRANSFERS					
078.178.00.4610	Transfer	.00	.00	.00	.00
	TRANSFERS Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$3,317.03	\$12,550.00	\$12,550.00	\$20,550.00
	Department 178 - Circuit Clerk Oper & Admin Totals	\$3,317.03	\$12,550.00	\$12,550.00	\$20,550.00
	EXPENSE TOTALS	\$3,317.03	\$12,550.00	\$12,550.00	\$20,550.00
Fund 078 - CIRCUIT CLERK OPER & ADMIN Totals					
	REVENUE TOTALS	\$32,612.46	\$34,060.00	\$34,060.00	\$18,308.00
	EXPENSE TOTALS	\$3,317.03	\$12,550.00	\$12,550.00	\$20,550.00
	Fund 078 - CIRCUIT CLERK OPER & ADMIN Totals	\$29,295.43	\$21,510.00	\$21,510.00	(\$2,242.00)

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 079 - COURT DOCUMENT STORAGE FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
CHARGES FOR SERVICES					
079.101.00.3517	Court Document Storage Fees	134,900.74	132,000.00	132,000.00	84,089.00
	CHARGES FOR SERVICES Totals	\$134,900.74	\$132,000.00	\$132,000.00	\$84,089.00
MISCELLANEOUS REVENUES					
079.101.00.3701	Interest	1,087.58	24.00	24.00	1,172.00
	MISCELLANEOUS REVENUES Totals	\$1,087.58	\$24.00	\$24.00	\$1,172.00
OTHER FINANCING SOURCES					
079.101.00.3902	Transfers In	.00	.00	.00	.00
	OTHER FINANCING SOURCES Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$135,988.32	\$132,024.00	\$132,024.00	\$85,261.00
	Department 101 - General Totals	\$135,988.32	\$132,024.00	\$132,024.00	\$85,261.00
	REVENUE TOTALS	\$135,988.32	\$132,024.00	\$132,024.00	\$85,261.00
EXPENSE					
Department 967 - Court Document Storage					
Project 00 - General					
PERSONNEL SERVICES					
079.967.00.4101	Salary - Personnel	59,046.63	59,150.00	59,150.00	59,150.00
079.967.00.4149	FICA	.00	.00	.00	.00
079.967.00.4150	IMRF	.00	.00	.00	.00
079.967.00.4151	Unemployment	.00	.00	.00	.00
079.967.00.4152	Workers Compensation	.00	.00	.00	.00
079.967.00.4155	Insurance - Life/Health	12,000.00	12,000.00	12,000.00	12,000.00
	PERSONNEL SERVICES Totals	\$71,046.63	\$71,150.00	\$71,150.00	\$71,150.00
SUPPLIES & MATERIALS					
079.967.00.4209	Supplies/Microfilm	.00	.00	.00	.00
079.967.00.4210	Supplies/Office	5,862.02	10,000.00	10,000.00	10,000.00
	SUPPLIES & MATERIALS Totals	\$5,862.02	\$10,000.00	\$10,000.00	\$10,000.00
OTHER SERVICES & CHARGES					
079.967.00.4251	Travel Expense	.00	.00	.00	.00
079.967.00.4270	Postage	.00	.00	.00	.00
079.967.00.4290	Maint/Repair - Equipment	750.00	3,000.00	39,000.00	29,000.00
079.967.00.4361	Contractual/Prof Services	9,708.00	15,000.00	15,000.00	15,000.00
079.967.00.4363	Dues/License Fees	.00	.00	.00	.00
	OTHER SERVICES & CHARGES Totals	\$10,458.00	\$18,000.00	\$54,000.00	\$44,000.00
CAPITAL OUTLAY					
079.967.00.4450	Office Furniture/Equipment	.00	5,000.00	5,000.00	2,500.00
	CAPITAL OUTLAY Totals	\$0.00	\$5,000.00	\$5,000.00	\$2,500.00
TRANSFERS					
079.967.00.4610	Transfer	.00	.00	.00	.00
	TRANSFERS Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$87,366.65	\$104,150.00	\$140,150.00	\$127,650.00
	Department 967 - Court Document Storage Totals	\$87,366.65	\$104,150.00	\$140,150.00	\$127,650.00
	EXPENSE TOTALS	\$87,366.65	\$104,150.00	\$140,150.00	\$127,650.00

# Vermilion County 2023-2024 Budget

G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund	079 - COURT DOCUMENT STORAGE FUND Totals				
	REVENUE TOTALS	\$135,988.32	\$132,024.00	\$132,024.00	\$85,261.00
	EXPENSE TOTALS	\$87,366.65	\$104,150.00	\$140,150.00	\$127,650.00
Fund	079 - COURT DOCUMENT STORAGE FUND Totals	\$48,621.67	\$27,874.00	(\$8,126.00)	(\$42,389.00)

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 080 - DRUG COURT FEE FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
INTERGOVERNMENTAL REVENUE					
080.101.00.3322	Reimb/Miscellaneous	.00	.00	.00	.00
INTERGOVERNMENTAL REVENUE Totals		\$0.00	\$0.00	\$0.00	\$0.00
CHARGES FOR SERVICES					
080.101.00.3533	Drug Court Fees	898.49	3,000.00	3,000.00	3,000.00
CHARGES FOR SERVICES Totals		\$898.49	\$3,000.00	\$3,000.00	\$3,000.00
MISCELLANEOUS REVENUES					
080.101.00.3701	Interest	272.37	.00	.00	.00
MISCELLANEOUS REVENUES Totals		\$272.37	\$0.00	\$0.00	\$0.00
OTHER FINANCING SOURCES					
080.101.00.3902	Transfers In	.00	.00	10,000.00	10,000.00
080.101.00.3915	Donations & Sponsors	200.00	15,000.00	15,000.00	.00
OTHER FINANCING SOURCES Totals		\$200.00	\$15,000.00	\$25,000.00	\$10,000.00
Project 00 - General Totals		\$1,370.86	\$18,000.00	\$28,000.00	\$13,000.00
Department 101 - General Totals		\$1,370.86	\$18,000.00	\$28,000.00	\$13,000.00
REVENUE TOTALS		\$1,370.86	\$18,000.00	\$28,000.00	\$13,000.00
EXPENSE					
Department 880 - Operations					
Project 00 - General					
SUPPLIES & MATERIALS					
080.880.00.4210	Supplies/Office	.00	.00	.00	.00
SUPPLIES & MATERIALS Totals		\$0.00	\$0.00	\$0.00	\$0.00
OTHER SERVICES & CHARGES					
080.880.00.4363	Dues/License Fees	.00	.00	.00	.00
080.880.00.4374	Miscellaneous Expenses	2,210.14	6,000.00	16,000.00	20,000.00
OTHER SERVICES & CHARGES Totals		\$2,210.14	\$6,000.00	\$16,000.00	\$20,000.00
Project 00 - General Totals		\$2,210.14	\$6,000.00	\$16,000.00	\$20,000.00
Department 880 - Operations Totals		\$2,210.14	\$6,000.00	\$16,000.00	\$20,000.00
EXPENSE TOTALS		\$2,210.14	\$6,000.00	\$16,000.00	\$20,000.00
Fund 080 - DRUG COURT FEE FUND Totals					
REVENUE TOTALS		\$1,370.86	\$18,000.00	\$28,000.00	\$13,000.00
EXPENSE TOTALS		\$2,210.14	\$6,000.00	\$16,000.00	\$20,000.00
Fund 080 - DRUG COURT FEE FUND Totals		(\$839.28)	\$12,000.00	\$12,000.00	(\$7,000.00)

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 081 - VC ELECTRONIC MONITOR					
REVENUE					
Department 101 - General					
Project 00 - General					
MISCELLANEOUS REVENUES					
081.101.00.3701	Interest	241.35	10.00	10.00	10.00
081.101.00.3710	Miscellaneous	58,155.99	40,000.00	40,000.00	40,000.00
MISCELLANEOUS REVENUES Totals		\$58,397.34	\$40,010.00	\$40,010.00	\$40,010.00
Project 00 - General Totals		\$58,397.34	\$40,010.00	\$40,010.00	\$40,010.00
Department 101 - General Totals		\$58,397.34	\$40,010.00	\$40,010.00	\$40,010.00
REVENUE TOTALS		\$58,397.34	\$40,010.00	\$40,010.00	\$40,010.00
EXPENSE					
Department 881 - VC Electronic Monitor					
Project 00 - General					
PERSONNEL SERVICES					
081.881.00.4101	Salary - Personnel	.00	.00	.00	.00
081.881.00.4149	FICA	.00	.00	.00	.00
081.881.00.4150	IMRF	.00	.00	.00	.00
PERSONNEL SERVICES Totals		\$0.00	\$0.00	\$0.00	\$0.00
OTHER SERVICES & CHARGES					
081.881.00.4251	Travel Expense	.00	.00	.00	.00
081.881.00.4260	Telephone	975.70	3,000.00	.00	3,000.00
081.881.00.4291	Maint/Repair - Vehicles	.00	.00	.00	.00
081.881.00.4361	Contractual/Prof Services	48,596.81	30,000.00	53,000.00	15,000.00
081.881.00.4363	Dues/License Fees	.00	.00	.00	.00
081.881.00.4364	Education/Training	.00	.00	.00	.00
OTHER SERVICES & CHARGES Totals		\$49,572.51	\$33,000.00	\$53,000.00	\$18,000.00
CAPITAL OUTLAY					
081.881.00.4451	Vehicle Lease/Purchase	.00	.00	.00	.00
CAPITAL OUTLAY Totals		\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERS					
081.881.00.4610	Transfer	.00	.00	.00	.00
TRANSFERS Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 00 - General Totals		\$49,572.51	\$33,000.00	\$53,000.00	\$18,000.00
Department 881 - VC Electronic Monitor Totals		\$49,572.51	\$33,000.00	\$53,000.00	\$18,000.00
EXPENSE TOTALS		\$49,572.51	\$33,000.00	\$53,000.00	\$18,000.00
Fund 081 - VC ELECTRONIC MONITOR Totals					
REVENUE TOTALS		\$58,397.34	\$40,010.00	\$40,010.00	\$40,010.00
EXPENSE TOTALS		\$49,572.51	\$33,000.00	\$53,000.00	\$18,000.00
Fund 081 - VC ELECTRONIC MONITOR Totals		\$8,824.83	\$7,010.00	(\$12,990.00)	\$22,010.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 082 - Public Defender Court Fund					
REVENUE					
Department 101 - General					
Project 00 - General					
INTERGOVERNMENTAL REVENUE					
082.101.00.3324	Grant Funds	.00	.00	.00	102,390.00
INTERGOVERNMENTAL REVENUE Totals		\$0.00	\$0.00	\$0.00	\$102,390.00
MISCELLANEOUS REVENUES					
082.101.00.3701	Interest	.00	.00	.00	.00
082.101.00.3710	Miscellaneous	.00	.00	.00	.00
MISCELLANEOUS REVENUES Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 00 - General Totals		\$0.00	\$0.00	\$0.00	\$102,390.00
Department 101 - General Totals		\$0.00	\$0.00	\$0.00	\$102,390.00
REVENUE TOTALS		\$0.00	\$0.00	\$0.00	\$102,390.00
EXPENSE					
Department 182 - Public Defender Court Fund					
Project 00 - General					
PERSONNEL SERVICES					
082.182.00.4101	Salary - Personnel	.00	.00	.00	102,390.00
082.182.00.4155	Insurance - Life/Health	.00	.00	.00	18,000.00
PERSONNEL SERVICES Totals		\$0.00	\$0.00	\$0.00	\$120,390.00
Project 00 - General Totals		\$0.00	\$0.00	\$0.00	\$120,390.00
Department 182 - Public Defender Court Fund Totals		\$0.00	\$0.00	\$0.00	\$120,390.00
EXPENSE TOTALS		\$0.00	\$0.00	\$0.00	\$120,390.00
Fund 082 - Public Defender Court Fund Totals					
REVENUE TOTALS		\$0.00	\$0.00	\$0.00	\$102,390.00
EXPENSE TOTALS		\$0.00	\$0.00	\$0.00	\$120,390.00
Fund 082 - Public Defender Court Fund Totals		\$0.00	\$0.00	\$0.00	(\$18,000.00)

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 086 - BOARD OF ELECTION FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
INTERGOVERNMENTAL REVENUE					
086.101.00.3351	State Funds	.00	.00	.00	.00
086.101.00.3352	City Funds	.00	.00	.00	.00
086.101.00.3354	County Funds	.00	.00	.00	.00
INTERGOVERNMENTAL REVENUE Totals		\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS REVENUES					
086.101.00.3701	Interest	.00	.00	.00	.00
MISCELLANEOUS REVENUES Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 00 - General Totals		\$0.00	\$0.00	\$0.00	\$0.00
Department 101 - General Totals		\$0.00	\$0.00	\$0.00	\$0.00
REVENUE TOTALS		\$0.00	\$0.00	\$0.00	\$0.00
EXPENSE					
Department 974 - Board of Elections					
Project 00 - General					
OTHER SERVICES & CHARGES					
086.974.00.4374	Miscellaneous Expenses	90,494.00	.00	.00	.00
OTHER SERVICES & CHARGES Totals		\$90,494.00	\$0.00	\$0.00	\$0.00
TRANSFERS					
086.974.00.4610	Transfer	(90,494.00)	.00	.00	.00
TRANSFERS Totals		(\$90,494.00)	\$0.00	\$0.00	\$0.00
Project 00 - General Totals		\$0.00	\$0.00	\$0.00	\$0.00
Department 974 - Board of Elections Totals		\$0.00	\$0.00	\$0.00	\$0.00
EXPENSE TOTALS		\$0.00	\$0.00	\$0.00	\$0.00
Fund 086 - BOARD OF ELECTION FUND Totals					
REVENUE TOTALS		\$0.00	\$0.00	\$0.00	\$0.00
EXPENSE TOTALS		\$0.00	\$0.00	\$0.00	\$0.00
Fund 086 - BOARD OF ELECTION FUND Totals		\$0.00	\$0.00	\$0.00	\$0.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund <b>088 - TREASURER AUTOMATION FUND</b>					
REVENUE					
Department <b>101 - General</b>					
Project <b>00 - General</b>					
CHARGES FOR SERVICES					
088.101.00.3516	Tax Sale Fees	41,710.00	47,255.00	47,255.00	47,255.00
088.101.00.3519	Technology Services Fees	21,181.00	18,000.00	18,000.00	18,000.00
CHARGES FOR SERVICES Totals		\$62,891.00	\$65,255.00	\$65,255.00	\$65,255.00
MISCELLANEOUS REVENUES					
088.101.00.3701	Interest	853.14	300.00	300.00	300.00
MISCELLANEOUS REVENUES Totals		\$853.14	\$300.00	\$300.00	\$300.00
Project <b>00 - General Totals</b>		\$63,744.14	\$65,555.00	\$65,555.00	\$65,555.00
Department <b>101 - General Totals</b>		\$63,744.14	\$65,555.00	\$65,555.00	\$65,555.00
REVENUE TOTALS		\$63,744.14	\$65,555.00	\$65,555.00	\$65,555.00
EXPENSE					
Department <b>101 - General</b>					
Project <b>00 - General</b>					
TRANSFERS					
088.101.00.4610	Transfer	(8,076.14)	.00	.00	.00
TRANSFERS Totals		(\$8,076.14)	\$0.00	\$0.00	\$0.00
Project <b>00 - General Totals</b>		(\$8,076.14)	\$0.00	\$0.00	\$0.00
Department <b>101 - General Totals</b>		(\$8,076.14)	\$0.00	\$0.00	\$0.00
Department <b>965 - Treasurer Automation</b>					
Project <b>00 - General</b>					
PERSONNEL SERVICES					
088.965.00.4101	Salary - Personnel	28,613.75	33,561.00	33,561.00	33,561.00
088.965.00.4149	FICA	.00	.00	.00	.00
088.965.00.4150	IMRF	.00	.00	.00	.00
PERSONNEL SERVICES Totals		\$28,613.75	\$33,561.00	\$33,561.00	\$33,561.00
SUPPLIES & MATERIALS					
088.965.00.4210	Supplies/Office	17,749.63	24,150.00	24,150.00	24,150.00
088.965.00.4238	Special Circumstances	.00	.00	.00	.00
SUPPLIES & MATERIALS Totals		\$17,749.63	\$24,150.00	\$24,150.00	\$24,150.00
OTHER SERVICES & CHARGES					
088.965.00.4251	Travel Expense	.00	1,500.00	1,500.00	1,500.00
088.965.00.4280	Publications	4,219.60	5,000.00	5,000.00	5,000.00
088.965.00.4361	Contractual/Prof Services	11,278.65	17,000.00	17,000.00	17,000.00
088.965.00.4363	Dues/License Fees	600.00	300.00	300.00	300.00
088.965.00.4364	Education/Training	.00	2,000.00	2,000.00	2,000.00
OTHER SERVICES & CHARGES Totals		\$16,098.25	\$25,800.00	\$25,800.00	\$25,800.00
CAPITAL OUTLAY					
088.965.00.4450	Office Furniture/Equipment	.00	.00	.00	.00
CAPITAL OUTLAY Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project <b>00 - General Totals</b>		\$62,461.63	\$83,511.00	\$83,511.00	\$83,511.00



# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Project	<b>90 - Technology</b>				
	<i>OTHER SERVICES &amp; CHARGES</i>				
088.965.90.4292	Maint/Repair - Hardware	.00	.00	.00	.00
088.965.90.4293	Maint/Repair - Software	.00	.00	.00	.00
	<i>OTHER SERVICES &amp; CHARGES Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	Project <b>90 - Technology</b> Totals	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Department	<b>965 - Treasurer Automation</b> Totals	<u>\$62,461.63</u>	<u>\$83,511.00</u>	<u>\$83,511.00</u>	<u>\$83,511.00</u>
	<b>EXPENSE TOTALS</b>	<u>\$54,385.49</u>	<u>\$83,511.00</u>	<u>\$83,511.00</u>	<u>\$83,511.00</u>
Fund	<b>088 - TREASURER AUTOMATION FUND</b> Totals				
	<b>REVENUE TOTALS</b>	\$63,744.14	\$65,555.00	\$65,555.00	\$65,555.00
	<b>EXPENSE TOTALS</b>	\$54,385.49	\$83,511.00	\$83,511.00	\$83,511.00
Fund	<b>088 - TREASURER AUTOMATION FUND</b> Totals	<u>\$9,358.65</u>	<u>(\$17,956.00)</u>	<u>(\$17,956.00)</u>	<u>(\$17,956.00)</u>

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 090 - VC TRUSTEE REVOLVING FUND					
REVENUE					
Department 101 - General					
Project 00 - General					
CHARGES FOR SERVICES					
090.101.00.3516	Tax Sale Fees	19,251.85	.00	.00	.00
	CHARGES FOR SERVICES Totals	\$19,251.85	\$0.00	\$0.00	\$0.00
MISCELLANEOUS REVENUES					
090.101.00.3701	Interest	46.50	.00	.00	.00
090.101.00.3710	Miscellaneous	.00	.00	.00	.00
	MISCELLANEOUS REVENUES Totals	\$46.50	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$19,298.35	\$0.00	\$0.00	\$0.00
	Department 101 - General Totals	\$19,298.35	\$0.00	\$0.00	\$0.00
	REVENUE TOTALS	\$19,298.35	\$0.00	\$0.00	\$0.00
EXPENSE					
Department 901 - VC Trustee Revolving					
Project 00 - General					
PERSONNEL SERVICES					
090.901.00.4101	Salary - Personnel	.00	.00	.00	.00
	PERSONNEL SERVICES Totals	\$0.00	\$0.00	\$0.00	\$0.00
OTHER SERVICES & CHARGES					
090.901.00.4270	Postage	9,200.00	.00	.00	.00
090.901.00.4280	Publications	8,149.05	.00	.00	.00
090.901.00.4374	Miscellaneous Expenses	10,143.55	.00	.00	.00
	OTHER SERVICES & CHARGES Totals	\$27,492.60	\$0.00	\$0.00	\$0.00
TRANSFERS					
090.901.00.4610	Transfer	.00	.00	.00	.00
	TRANSFERS Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$27,492.60	\$0.00	\$0.00	\$0.00
	Department 901 - VC Trustee Revolving Totals	\$27,492.60	\$0.00	\$0.00	\$0.00
	EXPENSE TOTALS	\$27,492.60	\$0.00	\$0.00	\$0.00
Fund 090 - VC TRUSTEE REVOLVING FUND Totals					
	REVENUE TOTALS	\$19,298.35	\$0.00	\$0.00	\$0.00
	EXPENSE TOTALS	\$27,492.60	\$0.00	\$0.00	\$0.00
Fund 090 - VC TRUSTEE REVOLVING FUND Totals		(\$8,194.25)	\$0.00	\$0.00	\$0.00

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 091 - CHILD SUPPORT/MAINT					
REVENUE					
Department 101 - General					
Project 00 - General					
INTERGOVERNMENTAL REVENUE					
091.101.00.3310	IDPA Reimb/Circuit Clerk	7,749.00	6,972.00	6,972.00	6,500.00
INTERGOVERNMENTAL REVENUE Totals		\$7,749.00	\$6,972.00	\$6,972.00	\$6,500.00
CHARGES FOR SERVICES					
091.101.00.3514	Child Support Maint Fees	24,127.13	25,000.00	25,000.00	20,000.00
CHARGES FOR SERVICES Totals		\$24,127.13	\$25,000.00	\$25,000.00	\$20,000.00
MISCELLANEOUS REVENUES					
091.101.00.3701	Interest	394.51	16.00	16.00	336.00
MISCELLANEOUS REVENUES Totals		\$394.51	\$16.00	\$16.00	\$336.00
Project 00 - General Totals		\$32,270.64	\$31,988.00	\$31,988.00	\$26,836.00
Department 101 - General Totals		\$32,270.64	\$31,988.00	\$31,988.00	\$26,836.00
REVENUE TOTALS		\$32,270.64	\$31,988.00	\$31,988.00	\$26,836.00
EXPENSE					
Department 966 - Child Support & Maintenance					
Project 00 - General					
PERSONNEL SERVICES					
091.966.00.4101	Salary - Personnel	32,958.98	32,960.00	32,960.00	32,960.00
091.966.00.4149	FICA	.00	.00	.00	.00
091.966.00.4150	IMRF	.00	.00	.00	.00
091.966.00.4151	Unemployment	.00	.00	.00	.00
091.966.00.4152	Workers Compensation	.00	.00	.00	.00
091.966.00.4155	Insurance - Life/Health	.00	.00	9,500.00	.00
PERSONNEL SERVICES Totals		\$32,958.98	\$32,960.00	\$42,460.00	\$32,960.00
SUPPLIES & MATERIALS					
091.966.00.4210	Supplies/Office	.00	.00	.00	.00
SUPPLIES & MATERIALS Totals		\$0.00	\$0.00	\$0.00	\$0.00
OTHER SERVICES & CHARGES					
091.966.00.4251	Travel Expense	.00	.00	.00	.00
091.966.00.4270	Postage	5,864.36	6,000.00	6,000.00	6,000.00
091.966.00.4290	Maint/Repair - Equipment	1,035.54	2,000.00	2,000.00	2,000.00
091.966.00.4361	Contractual/Prof Services	.00	.00	.00	.00
091.966.00.4363	Dues/License Fees	.00	.00	.00	.00
091.966.00.4364	Education/Training	.00	.00	.00	.00
091.966.00.4374	Miscellaneous Expenses	.00	100.00	100.00	100.00
OTHER SERVICES & CHARGES Totals		\$6,899.90	\$8,100.00	\$8,100.00	\$8,100.00
CAPITAL OUTLAY					
091.966.00.4450	Office Furniture/Equipment	.00	.00	.00	.00
CAPITAL OUTLAY Totals		\$0.00	\$0.00	\$0.00	\$0.00

# Vermilion County 2023-2024 Budget

G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
<i>TRANSFERS</i>					
091.966.00.4610	Transfer	.00	.00	.00	.00
	<i>TRANSFERS Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00
	Project <b>00 - General</b> Totals	\$39,858.88	\$41,060.00	\$50,560.00	\$41,060.00
Department	<b>966 - Child Support &amp; Maintenance</b> Totals	\$39,858.88	\$41,060.00	\$50,560.00	\$41,060.00
	<b>EXPENSE TOTALS</b>	\$39,858.88	\$41,060.00	\$50,560.00	\$41,060.00
Fund	<b>091 - CHILD SUPPORT/MAINT</b> Totals				
	<b>REVENUE TOTALS</b>	\$32,270.64	\$31,988.00	\$31,988.00	\$26,836.00
	<b>EXPENSE TOTALS</b>	\$39,858.88	\$41,060.00	\$50,560.00	\$41,060.00
Fund	<b>091 - CHILD SUPPORT/MAINT</b> Totals	(\$7,588.24)	(\$9,072.00)	(\$18,572.00)	(\$14,224.00)

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 097 - VICTIM WITNESS/ATTY GENERAL					
REVENUE					
Department 101 - General					
Project 00 - General					
INTERGOVERNMENTAL REVENUE					
097.101.00.3324	Grant Funds	37,500.00	30,000.00	30,000.00	40,000.00
	INTERGOVERNMENTAL REVENUE Totals	\$37,500.00	\$30,000.00	\$30,000.00	\$40,000.00
MISCELLANEOUS REVENUES					
097.101.00.3701	Interest	125.30	.00	.00	.00
097.101.00.3710	Miscellaneous	.00	.00	.00	.00
097.101.00.3713	Owner Owed Medical Reimbursement	.00	.00	.00	.00
	MISCELLANEOUS REVENUES Totals	\$125.30	\$0.00	\$0.00	\$0.00
OTHER FINANCING SOURCES					
097.101.00.3902	Transfers In	.00	.00	.00	.00
	OTHER FINANCING SOURCES Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$37,625.30	\$30,000.00	\$30,000.00	\$40,000.00
	Department 101 - General Totals	\$37,625.30	\$30,000.00	\$30,000.00	\$40,000.00
	REVENUE TOTALS	\$37,625.30	\$30,000.00	\$30,000.00	\$40,000.00
EXPENSE					
Department 999 - Victim Witness					
Project 00 - General					
PERSONNEL SERVICES					
097.999.00.4101	Salary - Personnel	26,307.62	30,000.00	30,000.00	40,000.00
097.999.00.4149	FICA	.00	.00	.00	.00
097.999.00.4150	IMRF	.00	.00	.00	.00
	PERSONNEL SERVICES Totals	\$26,307.62	\$30,000.00	\$30,000.00	\$40,000.00
TRANSFERS					
097.999.00.4610	Transfer	.00	.00	.00	.00
	TRANSFERS Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Project 00 - General Totals	\$26,307.62	\$30,000.00	\$30,000.00	\$40,000.00
	Department 999 - Victim Witness Totals	\$26,307.62	\$30,000.00	\$30,000.00	\$40,000.00
	EXPENSE TOTALS	\$26,307.62	\$30,000.00	\$30,000.00	\$40,000.00
Fund 097 - VICTIM WITNESS/ATTY GENERAL Totals					
	REVENUE TOTALS	\$37,625.30	\$30,000.00	\$30,000.00	\$40,000.00
	EXPENSE TOTALS	\$26,307.62	\$30,000.00	\$30,000.00	\$40,000.00
Fund 097 - VICTIM WITNESS/ATTY GENERAL Totals					
		\$11,317.68	\$0.00	\$0.00	\$0.00

# Vermilion County 2023-2024 Budget

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G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
Fund 099 - VC MEG/EXP MULTI-JUR NARC					
REVENUE					
Department 101 - General					
Project 00 - General					
INTERGOVERNMENTAL REVENUE					
099.101.00.3324	Grant Funds	129,592.56	150,000.00	150,000.00	150,000.00
099.101.00.3329	Matching Funds	.00	.00	.00	.00
INTERGOVERNMENTAL REVENUE Totals		\$129,592.56	\$150,000.00	\$150,000.00	\$150,000.00
MISCELLANEOUS REVENUES					
099.101.00.3701	Interest	1.59	.00	.00	.00
MISCELLANEOUS REVENUES Totals		\$1.59	\$0.00	\$0.00	\$0.00
OTHER FINANCING SOURCES					
099.101.00.3902	Transfers In	.00	.00	.00	.00
OTHER FINANCING SOURCES Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 00 - General Totals		\$129,594.15	\$150,000.00	\$150,000.00	\$150,000.00
Department 101 - General Totals		\$129,594.15	\$150,000.00	\$150,000.00	\$150,000.00
REVENUE TOTALS		\$129,594.15	\$150,000.00	\$150,000.00	\$150,000.00
EXPENSE					
Department 998 - MEG Grant					
Project 00 - General					
OTHER SERVICES & CHARGES					
099.998.00.4361	Contractual/Prof Services	129,592.56	150,000.00	150,000.00	150,000.00
099.998.00.4374	Miscellaneous Expenses	.00	.00	.00	.00
OTHER SERVICES & CHARGES Totals		\$129,592.56	\$150,000.00	\$150,000.00	\$150,000.00
CAPITAL OUTLAY					
099.998.00.4450	Office Furniture/Equipment	.00	.00	.00	.00
099.998.00.4451	Vehicle Lease/Purchase	.00	.00	.00	.00
CAPITAL OUTLAY Totals		\$0.00	\$0.00	\$0.00	\$0.00
Project 00 - General Totals		\$129,592.56	\$150,000.00	\$150,000.00	\$150,000.00
Department 998 - MEG Grant Totals		\$129,592.56	\$150,000.00	\$150,000.00	\$150,000.00
EXPENSE TOTALS		\$129,592.56	\$150,000.00	\$150,000.00	\$150,000.00
Fund 099 - VC MEG/EXP MULTI-JUR NARC Totals					
REVENUE TOTALS		\$129,594.15	\$150,000.00	\$150,000.00	\$150,000.00
EXPENSE TOTALS		\$129,592.56	\$150,000.00	\$150,000.00	\$150,000.00
Fund 099 - VC MEG/EXP MULTI-JUR NARC Totals					
		\$1.59	\$0.00	\$0.00	\$0.00

# Vermilion County 2023-2024 Budget

G/L Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2024 Budget
	Net Grand Totals				
	REVENUE GRAND TOTALS	\$53,099,812.12	\$46,170,618.00	\$46,396,737.31	\$49,810,925.00
	EXPENSE GRAND TOTALS	\$44,642,784.23	\$46,948,831.00	\$47,695,250.29	\$53,210,278.00
	Net Grand Totals	\$8,457,027.89	(\$778,213.00)	(\$1,298,512.98)	(\$3,399,353.00)