

Vermilion County, Illinois  
2023 - 2024 Fiscal Budget

**VERMILION COUNTY GOVERNMENT**  
**Tax Rate and Extensions**

Fund:	FY 2021-22		FY 2022-23		FY 2023-24	
	Rate	Extension	Rate	Extension	Rate	Levy Amt
<i>Max.</i>						
<i>Levy Aggregate Levy</i>						
.2500 001 General	0.24903	\$2,530,893	0.24910	\$2,703,444	0.25000000000	\$2,984,533
Open 002 IMRF	0.12994	\$1,320,581	0.06450	\$700,009	0.10051824189	\$1,200,000
.0325 003 V C Health	0.03238	\$329,078	0.03032	\$329,058	0.02755925391	\$329,006
.1500 004 Mental Health	0.08303	\$843,834	0.07776	\$843,917	0.04796395442	\$447,800
Open 005 Liability	0.16427	\$1,669,477	0.19361	\$2,101,220	0.16753040315	\$2,000,000
.1500 007 County Highway	0.07971	\$810,093	0.07464	\$810,057	0.06784981328	\$810,000
Open 019 FICA (Social Security)	0.13353	\$1,357,066	0.15665	\$1,700,098	0.15915388299	\$1,900,000
.0500 062 County Bridge	0.03740	\$380,096	0.03502	\$380,067	0.03183077660	\$380,000
.0500 Vermilion County Coop Ext	0.01023	\$103,968	0.00958	\$103,970	0.00870320444	\$103,900
.0300 012 Veteran's Assistance Comm	0.01388	\$141,062	0.01300	\$141,087	0.02000000000	\$238,763
<b>Aggregate Levy Subtotal</b>	<b>0.93340</b>	<b>\$9,486,148</b>	<b>0.90418</b>	<b>\$9,812,927</b>	<b>0.88110953068</b>	<b>\$10,394,002</b>
006 PSB Rent	0.57070	\$5,800,027	0.54991	\$5,968,089	0.51447263402	\$6,141,842
Open 009 Law Enforcement						
009 B & I	0.05560	\$543,443	0.045050	\$488,930	0.04599438324	\$549,087
<b>Non-Aggregate Levy Subtotal</b>	<b>0.62630</b>	<b>\$6,343,470</b>	<b>0.59496</b>	<b>\$6,457,019</b>	<b>0.56046701726</b>	<b>\$6,690,929</b>
<i>Abatement</i>						
<i>Law Enforcement</i>						
<i>B &amp; I</i>	0.05560	\$543,443	0.045050	\$488,930	0.04599438324	\$549,087
<b>Levy Totals</b>	<b>1.50410</b>	<b>\$15,286,175</b>	<b>1.45409</b>	<b>\$15,781,016</b>	<b>1.39558216470</b>	<b>\$16,535,844</b>
<b>Assessed Valuation</b>		<b>\$1,016,300,420</b>		<b>\$1,085,284,691</b>		<b>\$1,193,813,160</b>

Comparison:	FY 2021-22		FY 2022-23		FY 2023-24	
	Rate	Extension	Rate	Extension	Rate	Levy Amt
<i>Max.</i>						
<i>Levy</i>						
Total Tax Extension (\$ Not Abated)	1.55970	\$15,829,618	1.49914	\$16,269,946	1.44157654794	\$17,084,931
.1200 Rossville 1 - Ambulance	0.12000	\$8,615	0.11819	\$8,615	0.12000000000	\$8,747
.0250 Rossville 2 - Ambulance	0.00892	\$2,850	0.00832	\$2,853	0.00831049200	\$2,850
.0250 Grant Ambulance	0.01513	\$3,151	0.01404	\$3,152	0.01403063000	\$3,150
.1081 Northfork 1	0.05452	\$50,416	0.00000	\$0	0.05122998400	\$50,411
.0655 Northfork 2	0.06045	\$17,777	0.00000	\$0	0.05635519900	\$17,777
.0655 Northfork 3	0.05082	\$3,650	0.00000	\$0	0.04998034500	\$3,649
<b>TOTALS</b>	<b>1.869540</b>	<b>\$15,916,077</b>	<b>1.63969</b>	<b>\$16,284,566</b>	<b>1.74148319794</b>	<b>\$17,171,515</b>