

AGENDA

1. Call to Order and Roll Call
2. Adoption/Amendments to the Agenda
3. Approval of Minutes – March 15, 2023
4. Audience Comments
5. Ordinance – RE: Establishing the Number of Deputy Sheriffs and Correctional Officers
6. Budget – EMA
7. Budget - Coroner
8. Budget – Merit Commission
9. Budget – Sheriff's Department
10. Budget – Public Safety Building
11. Executive Sessions:
 - A **Pursuant to Illinois Open Meetings Act 5 ILCS 120/2 (c) (1)** The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body, including hearing testimony on a complaint lodged against an employee to determine its validity.
 - B **Pursuant to Illinois Open Meetings Act 5 ILCS 120/2 (c) (2)** Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.
 - C **Pursuant to Illinois Open Meetings Act 5 ILCS 120/2 (c) (6)** The setting of a price for sale or lease of property owned by the public body.
 - D **Pursuant to Open Meetings Act 5 ILCS 120/2 (c) (11)** Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.
12. Items of Information
13. Adjournment

Vermilion County Public Safety Committee
Wednesday March 15, 2023 5:00 P.M.
JGC- 201 N Vermilion Street, 2nd FL- Chambers

MINUTES

Agenda Item 1 - Call to Order and Roll Call

Committee Chairman, and County Board Vice-Chairman, Craig Golden called the Public Safety Committee meeting to order @ 5:00 P.M. on Wednesday March 15, 2023.

Upon the call of roll, the following committee members were present: Craig Golden, Crisi Walls, Mitch Weaver, Bruce Stark, and Becky Stark. Greg Shepard was excused. Dan Wright was absent. (5 present, 2 absent)
Also attending the meeting were: Jane McFadden- Coroner, Bill Donahue- County Board Risk Consultant, and Jennifer Jenkins- County Board Office Manager.

Agenda Item 2 - Adoption/Amendments of Agenda

Weaver moved, seconded by Walls, to adopt the agenda as presented. Motion passed by acclamation.

Agenda Item 3 - Approval Minutes – September 21, 2022

Bruce Stark moved, second by Becky Stark, to accept the minutes as written. Motion passed by acclamation.

Agenda Item 4 - Audience Comments

None

Agenda Item 5 – RE: Amendment to the Combined Annual Budget and Appropriation Ordinance for the Coroner’s Office – \$40,000.00 Salary/Personnel

Golden explained that this amendment is due to one of the deputies retiring and will need replaced. Motion by Bruce Stark to approve the ordinance as presented, second by Weaver. Upon the roll of call the following voted yes to-wit: Golden, Walls, Weaver, Bruce Stark, and Becky Stark. 5-yes 2-absent.

Agenda Item 6 - RE: Amendment to the Combined Annual Budget and Appropriation Ordinance for the Coroner’s Office - \$35,000.00 Special Circumstances

Golden explained that this amendment is for a vehicle because the discussed, retiree, above, utilized his own vehicle. McFadden indicated that she does have 2 vehicles however another is needed because there are autopsy transports and there have been instances in the past that had more than 2 deaths at one scene. The Sheriff has offered to provide one of his vehicles to the Coroner, however, he has to wait until he can obtain a replacement and that is taking much longer than expected. Motion by Becky Stark to approve the ordinance as presented, second by Walls. Upon the roll of call the following voted yes to-wit: Golden, Walls, Weaver, Bruce Stark, and Becky Stark. 5-yes 2-absent.

Agenda Item 7 - Executive Session

Not necessary at this meeting.

Agenda Item 8 - Items of Information or Committee Concerns

None.

Agenda Item 9 - Adjournment

Being no further business, Committee Chairman Golden adjourned the meeting at 5:13 P.M.

Minutes by: Jennifer Jenkins, Office Manager, County Board

**VERMILION COUNTY, ILLINOIS
ORDINANCE**

RE: ESTABLISHING THE NUMBER OF DEPUTY SHERIFFS AND CORRECTIONAL OFFICERS

WHEREAS, pursuant to 55ILCS 5-3-6008, the Vermilion County Board has the power to set the number of Deputy Sheriffs; and,

NOW, THEREFORE, BE IT ORDAINED the number of Deputy Sheriff positions be set at forty-two (42) including the D.A.R.E. Program Officer, plus any number on leave of absence or in training.

BE IT FURTHER ORDAINED the number of Correctional employees be set at fifty-two (52) with forty-four (44) of that number being Correction Officers.

BE IT FURTHER ORDAINED this ordinance supersedes and replaces all previous ordinances.

PRESENTED, APPROVED, and RESOLVED by the County Board of Vermilion County, Illinois at its November 14, 2023, A.D. meeting.

DATED, this 14th day of November, 2023 A.D.

Vermilion County Board Chairman

Aye _____ Nay _____ Absent _____

Attest: _____
Clerk of Vermilion County Board

Page 2: Number of Deputy Sheriffs and Correctional Officers

Approved by Public Safety Committee: 8/16/23

Craig Golden _____ Y N A
Chairperson

Crisi Walls Y N A

Dan Wright Y N A

Mitch Weaver Y N A

Greg Shepard Y N A

Nancy O'Kane Y N A

Bruce Stark Y N A



EMA Budget Worksheet Report

Budget Year 2024 Option B - Salary and insurance NOT in ARPA

Option A

No ARPA

Account	Account Description	2021 Actual Amount	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Department Request
Fund 001 - GENERAL FUND							
EXPENSE							
Department 330 - EMA							
Project 00 - General							
<i>PERSONNEL SERVICES</i>							
4101	Salary - Personnel	10,413.39	.00	.00	.00	.00	50,000.00
4110	Salary - Department Head	59,458.00	61,011.32	69,701.00	69,701.00	45,932.60	71,879.00
4155	Insurance - Life/Health	14,250.00	11,400.00	12,540.00	12,540.00	7,700.10	24,000.00
<i>PERSONNEL SERVICES Totals</i>		<u>\$84,121.39</u>	<u>\$72,411.32</u>	<u>\$82,241.00</u>	<u>\$82,241.00</u>	<u>\$53,632.70</u>	<u>\$145,879.00</u>
<i>SUPPLIES & MATERIALS</i>							
4210	Supplies/Office	519.61	224.54	1,000.00	1,000.00	324.56	1,000.00
4214	Supplies/EOC Operations	2,398.49	3,823.66	6,500.00	6,500.00	2,046.38	6,500.00
4221	Fuel	164.15	382.96	500.00	500.00	83.78	500.00
4238	Special Circumstances	.00	.00	.00	56,262.48	29,702.51	.00
<i>SUPPLIES & MATERIALS Totals</i>		<u>\$3,082.25</u>	<u>\$4,431.16</u>	<u>\$8,000.00</u>	<u>\$64,262.48</u>	<u>\$32,157.23</u>	<u>\$8,000.00</u>
<i>OTHER SERVICES & CHARGES</i>							
4251	Travel Expense	.00	156.25	2,000.00	2,000.00	.00	2,000.00
4270	Postage	.00	60.00	200.00	200.00	.00	200.00
4290	Maint/Repair - Equipment	1,344.50	2,301.57	6,000.00	6,000.00	1,598.17	6,000.00
4291	Maint/Repair - Vehicles	331.99	70.18	3,000.00	3,000.00	.00	3,000.00
4361	Contractual/Prof Services	7,817.27	7,817.27	8,100.00	8,100.00	7,017.27	8,100.00
4363	Dues/License Fees	65.00	65.00	65.00	65.00	65.00	65.00
4364	Education/Training	138.89	.00	1,000.00	1,000.00	.00	1,000.00
<i>OTHER SERVICES & CHARGES Totals</i>		<u>\$9,697.65</u>	<u>\$10,470.27</u>	<u>\$20,365.00</u>	<u>\$20,365.00</u>	<u>\$8,680.44</u>	<u>\$20,365.00</u>
<i>CAPITAL OUTLAY</i>							
4450	Office Furniture/Equipment	.00	.00	500.00	500.00	.00	500.00
4452	Equipment Lease/Purchase	35.98	299.99	1,200.00	1,200.00	.00	1,200.00
4453	Communications	7,298.80	6,588.17	8,000.00	8,000.00	6,167.82	10,000.00
<i>CAPITAL OUTLAY Totals</i>		<u>\$7,334.78</u>	<u>\$6,888.16</u>	<u>\$9,700.00</u>	<u>\$9,700.00</u>	<u>\$6,167.82</u>	<u>\$11,700.00</u>
Project 00 - General Totals		<u>\$104,236.07</u>	<u>\$94,200.91</u>	<u>\$120,306.00</u>	<u>\$176,568.48</u>	<u>\$100,638.19</u>	<u>\$185,944.00</u>
Project 33 - Field Operations							
<i>OTHER SERVICES & CHARGES</i>							
4330	Field Operations	4,108.26	3,296.54	6,000.00	6,000.00	137.90	6,000.00
4378	Specialized Response Team	.00	120.00	2,000.00	2,000.00	1,259.98	2,000.00
<i>OTHER SERVICES & CHARGES Totals</i>		<u>\$4,108.26</u>	<u>\$3,416.54</u>	<u>\$8,000.00</u>	<u>\$8,000.00</u>	<u>\$1,397.88</u>	<u>\$8,000.00</u>
Project 33 - Field Operations Totals		<u>\$4,108.26</u>	<u>\$3,416.54</u>	<u>\$8,000.00</u>	<u>\$8,000.00</u>	<u>\$1,397.88</u>	<u>\$8,000.00</u>
Department 330 - EMA Totals		<u>\$108,344.33</u>	<u>\$97,617.45</u>	<u>\$128,306.00</u>	<u>\$184,568.48</u>	<u>\$102,036.07</u>	<u>\$193,944.00</u>
EXPENSE TOTALS		<u>\$108,344.33</u>	<u>\$97,617.45</u>	<u>\$128,306.00</u>	<u>\$184,568.48</u>	<u>\$102,036.07</u>	<u>\$193,944.00</u>
Fund 001 - GENERAL FUND Totals							
EXPENSE TOTALS		<u>\$108,344.33</u>	<u>\$97,617.45</u>	<u>\$128,306.00</u>	<u>\$184,568.48</u>	<u>\$102,036.07</u>	<u>\$193,944.00</u>
Fund 001 - GENERAL FUND Totals		<u>(\$108,344.33)</u>	<u>(\$97,617.45)</u>	<u>(\$128,306.00)</u>	<u>(\$184,568.48)</u>	<u>(\$102,036.07)</u>	<u>(\$193,944.00)</u>



EMA Budget Worksheet Report

Budget Year 2024 With ARPA Funds Used

Option B

ARPA funds used

2024 Department Request

Account	Account Description	2021 Actual Amount	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Department Request
Fund 001 - GENERAL FUND							
EXPENSE							
Department 330 - EMA							
Project 00 - General							
PERSONNEL SERVICES							
4101	Salary - Personnel	10,413.39	.00	.00	.00	.00	.00
4110	Salary - Department Head	59,458.00	61,011.32	69,701.00	69,701.00	40,591.60	71,879.00
4155	Insurance - Life/Health	14,250.00	11,400.00	12,540.00	12,540.00	6,750.10	12,000.00
<i>PERSONNEL SERVICES Totals</i>		\$84,121.39	\$72,411.32	\$82,241.00	\$82,241.00	\$47,341.70	\$83,879.00
SUPPLIES & MATERIALS							
4210	Supplies/Office	519.61	224.54	1,000.00	1,000.00	162.84	1,000.00
4214	Supplies/EOC Operations	2,398.49	3,823.66	6,500.00	6,500.00	1,849.31	6,500.00
4221	Fuel	164.15	382.96	500.00	500.00	83.78	500.00
4238	Special Circumstances	.00	.00	.00	56,262.48	29,702.51	.00
<i>SUPPLIES & MATERIALS Totals</i>		\$3,082.25	\$4,431.16	\$8,000.00	\$64,262.48	\$31,798.44	\$8,000.00
OTHER SERVICES & CHARGES							
4251	Travel Expense	.00	156.25	2,000.00	2,000.00	.00	2,000.00
4270	Postage	.00	60.00	200.00	200.00	.00	200.00
4290	Maint/Repair - Equipment	1,344.50	2,301.57	6,000.00	6,000.00	1,598.17	6,000.00
4291	Maint/Repair - Vehicles	331.99	70.18	3,000.00	3,000.00	.00	3,000.00
4361	Contractual/Prof Services	7,817.27	7,817.27	8,100.00	8,100.00	6,817.27	8,100.00
4363	Dues/License Fees	65.00	65.00	65.00	65.00	65.00	65.00
4364	Education/Training	138.89	.00	1,000.00	1,000.00	.00	1,000.00
<i>OTHER SERVICES & CHARGES Totals</i>		\$9,697.65	\$10,470.27	\$20,365.00	\$20,365.00	\$8,480.44	\$20,365.00
CAPITAL OUTLAY							
4450	Office Furniture/Equipment	.00	.00	500.00	500.00	.00	500.00
4452	Equipment Lease/Purchase	35.98	299.99	1,200.00	1,200.00	.00	1,200.00
4453	Communications	7,298.80	6,588.17	8,000.00	8,000.00	6,167.82	10,000.00
<i>CAPITAL OUTLAY Totals</i>		\$7,334.78	\$6,888.16	\$9,700.00	\$9,700.00	\$6,167.82	\$11,700.00
Project 00 - General Totals		\$104,236.07	\$94,200.91	\$120,306.00	\$176,568.48	\$93,788.40	\$123,944.00
Project 33 - Field Operations							
OTHER SERVICES & CHARGES							
4330	Field Operations	4,108.26	3,296.54	6,000.00	6,000.00	85.28	6,000.00
4378	Specialized Response Team	.00	120.00	2,000.00	2,000.00	1,259.98	2,000.00
<i>OTHER SERVICES & CHARGES Totals</i>		\$4,108.26	\$3,416.54	\$8,000.00	\$8,000.00	\$1,345.26	\$8,000.00
Project 33 - Field Operations Totals		\$4,108.26	\$3,416.54	\$8,000.00	\$8,000.00	\$1,345.26	\$8,000.00
Department 330 - EMA Totals		\$108,344.33	\$97,617.45	\$128,306.00	\$184,568.48	\$95,133.66	\$131,944.00
EXPENSE TOTALS		\$108,344.33	\$97,617.45	\$128,306.00	\$184,568.48	\$95,133.66	\$131,944.00
Fund 001 - GENERAL FUND Totals							
EXPENSE TOTALS		\$108,344.33	\$97,617.45	\$128,306.00	\$184,568.48	\$95,133.66	\$131,944.00
Fund 001 - GENERAL FUND Totals		(\$108,344.33)	(\$97,617.45)	(\$128,306.00)	(\$184,568.48)	(\$95,133.66)	(\$131,944.00)

2023-2024 EMA Budget Narrative

EMA is requesting a \$2,000 increase in line item 4453 Communications. This is due to a raise in rates for antenna/repeater rental costs at the Tilton Tower owned by GTP Acquisition. Although the rate increase for 2023 was \$354 to \$6,168, the line-item budget of \$8,000 would leave little money leftover in the event of other necessary communications equipment maintenance or purchases.

Chairman Baughn has approved to pay from ARPA the hiring of another person and will pay their salary from that fund. This is due to my plans of retirement and needing to get my replacement trained. Also approved from ARPA is the cost to move the 25kW generator at the old EMA building on Georgetown Road over to the antenna site at Tilton.

Russell Rudd
Director
Vermilion County Emergency Management
201 N Vermilion St, Lower Level
Danville, IL 61832
Russell.rudd@vercounty.org
Office: (217) 443-6012
Cell: (217) 495-0796



Coroner Budget Worksheet Report

Budget Year 2024

Account	Account Description	2021 Actual Amount	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Department Request
Fund 001 - GENERAL FUND							
EXPENSE							
Department 350 - Coroner							
Project 00 - General							
<i>PERSONNEL SERVICES</i>							
4101	Salary - Personnel	68,595.89	70,844.88	81,179.00	121,179.00	60,276.46	112,028.00
4110	Salary - Department Head	72,830.00	75,015.00	77,265.00	77,265.00	50,917.78	79,583.00
4155	Insurance - Life/Health	43.67	15.78	550.00	550.00	.00	.00
<i>PERSONNEL SERVICES Totals</i>		\$141,469.56	\$145,875.66	\$158,994.00	\$198,994.00	\$111,194.24	\$191,611.00
<i>SUPPLIES & MATERIALS</i>							
4210	Supplies/Office	3,765.13	1,591.77	4,000.00	3,000.00	1,973.91	5,000.00
4221	Fuel	1,968.22	1,982.02	2,500.00	3,500.00	2,662.79	4,000.00
4238	Special Circumstances	(6,148.07)	(5,130.00)	14,724.00	49,724.00	36,538.98	13,185.00
<i>SUPPLIES & MATERIALS Totals</i>		(\$414.72)	(\$1,556.21)	\$21,224.00	\$56,224.00	\$41,175.68	\$22,185.00
<i>OTHER SERVICES & CHARGES</i>							
4270	Postage	46.76	60.01	200.00	200.00	200.00	350.00
4361	Contractual/Prof Services	79,299.00	89,719.55	90,000.00	90,000.00	78,994.30	110,000.00
4363	Dues/License Fees	400.00	450.00	500.00	500.00	400.00	500.00
<i>OTHER SERVICES & CHARGES Totals</i>		\$79,745.76	\$90,229.56	\$90,700.00	\$90,700.00	\$79,594.30	\$110,850.00
<i>CAPITAL OUTLAY</i>							
4450	Office Furniture/Equipment	.00	.00	500.00	500.00	.00	500.00
<i>CAPITAL OUTLAY Totals</i>		\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00
Project 00 - General Totals		\$220,800.60	\$234,549.01	\$271,418.00	\$346,418.00	\$231,964.22	\$325,146.00
Department 350 - Coroner Totals		\$220,800.60	\$234,549.01	\$271,418.00	\$346,418.00	\$231,964.22	\$325,146.00
EXPENSE TOTALS		\$220,800.60	\$234,549.01	\$271,418.00	\$346,418.00	\$231,964.22	\$325,146.00
Fund 001 - GENERAL FUND Totals							
EXPENSE TOTALS		\$220,800.60	\$234,549.01	\$271,418.00	\$346,418.00	\$231,964.22	\$325,146.00
Fund 001 - GENERAL FUND Totals		(\$220,800.60)	(\$234,549.01)	(\$271,418.00)	(\$346,418.00)	(\$231,964.22)	(\$325,146.00)



Coroner Automation Budget Worksheet Report

Budget Year 2024

Account	Account Description	2021 Actual Amount	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Department Request
Fund 035 - CORONER'S AUTOMATION							
REVENUE							
Department 101 - General							
Project 00 - General							
CHARGES FOR SERVICES							
3501.05	Public & Co Fees Coroner	25,146.00	26,649.00	25,000.00	25,000.00	14,734.00	45,000.00
	<i>CHARGES FOR SERVICES Totals</i>	<u>\$25,146.00</u>	<u>\$26,649.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$14,734.00</u>	<u>\$45,000.00</u>
MISCELLANEOUS REVENUES							
3701	Interest	210.74	266.74	.00	.00	209.82	.00
	<i>MISCELLANEOUS REVENUES Totals</i>	<u>\$210.74</u>	<u>\$266.74</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$209.82</u>	<u>\$0.00</u>
	Project 00 - General Totals	<u>\$25,356.74</u>	<u>\$26,915.74</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$14,943.82</u>	<u>\$45,000.00</u>
	Department 101 - General Totals	<u>\$25,356.74</u>	<u>\$26,915.74</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$14,943.82</u>	<u>\$45,000.00</u>
	REVENUE TOTALS	<u>\$25,356.74</u>	<u>\$26,915.74</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$14,943.82</u>	<u>\$45,000.00</u>
EXPENSE							
Department 350 - Coroner							
Project 00 - General							
SUPPLIES & MATERIALS							
4210	Supplies/Office	.00	.00	.00	.00	.00	15,000.00
	<i>SUPPLIES & MATERIALS Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$15,000.00</u>
OTHER SERVICES & CHARGES							
4251	Travel Expense	608.80	2,011.04	2,500.00	2,500.00	772.50	2,500.00
4260	Telephone	3,967.96	2,108.86	5,000.00	5,000.00	1,115.44	3,000.00
4290	Maint/Repair - Equipment	.00	.00	1,000.00	1,000.00	.00	1,500.00
4291	Maint/Repair - Vehicles	131.40	877.68	1,500.00	1,500.00	871.81	2,500.00
4331	Uniforms	346.92	481.54	500.00	500.00	.00	500.00
4364	Education/Training	577.00	1,410.00	2,000.00	2,000.00	1,020.00	2,500.00
	<i>OTHER SERVICES & CHARGES Totals</i>	<u>\$5,632.08</u>	<u>\$6,889.12</u>	<u>\$12,500.00</u>	<u>\$12,500.00</u>	<u>\$3,779.75</u>	<u>\$12,500.00</u>
	Project 00 - General Totals	<u>\$5,632.08</u>	<u>\$6,889.12</u>	<u>\$12,500.00</u>	<u>\$12,500.00</u>	<u>\$3,779.75</u>	<u>\$27,500.00</u>
Project 90 - Technology							
OTHER SERVICES & CHARGES							
4293	Maint/Repair - Software	480.00	480.00	530.00	530.00	530.00	620.00
	<i>OTHER SERVICES & CHARGES Totals</i>	<u>\$480.00</u>	<u>\$480.00</u>	<u>\$530.00</u>	<u>\$530.00</u>	<u>\$530.00</u>	<u>\$620.00</u>
	Project 90 - Technology Totals	<u>\$480.00</u>	<u>\$480.00</u>	<u>\$530.00</u>	<u>\$530.00</u>	<u>\$530.00</u>	<u>\$620.00</u>
	Department 350 - Coroner Totals	<u>\$6,112.08</u>	<u>\$7,369.12</u>	<u>\$13,030.00</u>	<u>\$13,030.00</u>	<u>\$4,309.75</u>	<u>\$28,120.00</u>
	EXPENSE TOTALS	<u>\$6,112.08</u>	<u>\$7,369.12</u>	<u>\$13,030.00</u>	<u>\$13,030.00</u>	<u>\$4,309.75</u>	<u>\$28,120.00</u>
Fund 035 - CORONER'S							
	REVENUE TOTALS	<u>\$25,356.74</u>	<u>\$26,915.74</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$14,943.82</u>	<u>\$45,000.00</u>
	EXPENSE TOTALS	<u>\$6,112.08</u>	<u>\$7,369.12</u>	<u>\$13,030.00</u>	<u>\$13,030.00</u>	<u>\$4,309.75</u>	<u>\$28,120.00</u>
	Fund 035 - CORONER'S	<u>\$19,244.66</u>	<u>\$19,546.62</u>	<u>\$11,970.00</u>	<u>\$11,970.00</u>	<u>\$10,634.07</u>	<u>\$16,880.00</u>



JANE McFADDEN, CORONER
201 N. VERMILION ST., STE. 325
DANVILLE, IL 61832

PHONE 24 HRS. 217-554-6030 FAX 217-554-6004

SALARIES FOR FISCAL YEAR 2023-2024

Department Head: Coroner Jane McFadden - \$79,583.00.00

Office Personnel: \$114,028.00 (reflecting a 3.125% raise)

Chief Deputy Coroner Timothy Kentner - \$52,778.00

Deputy Coroner John Bowers- \$41,250.00

Chief Deputy fills in for on-call status when Coroner is unavailable. Deputy Bowers fills in as on-call when no one takes call or they are unavailable because they are on another call. Deputy Bowers is not paid on call pay and typically covers several days a month of uncovered after-hours call time as the office operates 24 hours a day. Chief Deputy covers the phone all mornings after 6:30 a.m. (which makes his work day 10 hours @ day). The Coroner's Office operates 24 hours a day, 365 days a year.

Part Time Deputy Coroners total salary: \$18,000.00 The Part Time Deputies receive no benefits and are not eligible for IMRF retirement. Deputy Coroners utilize their own personal cell phones and their own vehicle and are not compensated for these (mileage or phone usage). Deputy Coroners fill in during overnights and on weekends. (For Holidays to fill in for Coroner/Chief Deputy Coroner, deputies are paid \$160.00 for on-call status.)

Calvin Adams - \$80.00 per shift – Part time Deputy Coroner

John Adams--\$80.00 per shift- Part time Deputy Coroner

Lloyd Smith - \$80.00 per shift – Part time Deputy Coroner

TOTAL PERSONNEL BUDGET \$191,611.00

GENERAL FUND:

(Personnel Services budget requested is attached on separate sheet \$191,611.00)

Supplies and Materials **increased** to \$5000.00 (due to price increases)

Fuel costs line item is **raised** to \$4000.00 (due to fuel cost rise)

Special Circumstance Line Item: \$13,185.02 (approx.) (Grant Money accumulated/carried to date)

Postage is **increased** to \$350.00 (due to postage cost rise)

Contractual/Professional Services will **increase** at \$110,000.00 (due to price increases for services)

Dues/License Fees will stay the same at \$500.00

Office Furniture/Equipment stays the same as \$500.00

Total General Fund amount: \$325,146.00

Total Coroner's Budget: \$ 353,266.00

Several line items stayed the same for the next fiscal year excluding the Fuel, Maintenance and Repair of Equipment and Vehicles, Training, Supplies, Postage, and Professional/Contractual Services line items because of the rise in gas prices, autopsy fees, toxicology fees, etc..... The 3.125% increase in salary for all employees which was passed by the county board and the coroner's salary which is set by County Board have increased. Contractual/Professional Services is the largest budgeted line item other than personnel/salaries. It is extremely difficult to guess how many autopsies will be required from year to year, but we have been below the standard of 10 % of all deaths going to autopsy for several years. Our current rate is holding at exactly 10 %. All through the pandemic we have been able to keep an eye on the budget even though our deaths that we have investigated have increased. More drug overdoses, suicides, traffic crashes and just natural deaths in general have increased. I appreciate your consideration and you can be sure we are keeping an eye on the bottom line by constantly looking for ways to do our job as efficiently, effectively and as economically as possible.

Thank you,

Coroner Jane McFadden
Vermilion County



JANE McFADDEN, CORONER

201 N. VERMILION, STE. 325

DANVILLE, IL 61832

PHONE 24 HRS. 217-554-6030 FAX 217-554-6004

Coroner's Budget Narrative FY2023-24:

AUTOMATION FUND:

Office Supplies/Medical Equipment \$15,000.00 (new line item)

Travel Expense is the same at \$2,500.00

Telephone Expense is **reduced** to \$3,000.00

Maintenance/Repair of Equipment is **increased** to \$1500.00

Maintenance/Repair of Vehicles is **increased** to \$2,500.00

Uniforms is to remain the same at \$500.00

Education/Training is **increased** to \$2,500.00

TECHNOLOGY:

Maint./Repair Software **\$620.00 increased (est.)** fee for case management software/server fee

Total estimated monies needed is \$28,120.00.00

Anticipated Revenue is **\$45,000.00** which is increased from the 2023-2024 budget due to the amount of cremation permits requested and the increase in the statutory fee increase. We also have monies collected for report requests. Cremation permits, reports and document prices are set by state statute. This could amount to a significant surplus in this fund.



Merit Commission Budget Worksheet Report

Budget Year 2024

Account	Account Description	2021 Actual Amount	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Department Request
Fund 001 - GENERAL FUND							
EXPENSE							
Department 320 - Merit Commission							
Project 00 - General							
PERSONNEL SERVICES							
4101	Salary - Personnel	1,800.00	1,800.00	3,600.00	3,600.00	2,100.00	3,600.00
4105	Salary - Meetings	2,700.00	3,900.00	8,000.00	8,000.00	3,700.00	8,000.00
4155	Insurance - Life/Health	424.92	349.96	500.00	500.00	353.92	500.00
<i>PERSONNEL SERVICES Totals</i>		<u>\$4,924.92</u>	<u>\$6,049.96</u>	<u>\$12,100.00</u>	<u>\$12,100.00</u>	<u>\$6,153.92</u>	<u>\$12,100.00</u>
SUPPLIES & MATERIALS							
4210	Supplies/Office	.00	.00	50.00	50.00	.00	50.00
4211	Supplies/Forms	.00	.00	60.00	60.00	.00	60.00
<i>SUPPLIES & MATERIALS Totals</i>		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$110.00</u>	<u>\$110.00</u>	<u>\$0.00</u>	<u>\$110.00</u>
OTHER SERVICES & CHARGES							
4270	Postage	83.68	58.00	150.00	150.00	63.00	150.00
4371	Affirmative Action Testing	14,807.60	13,715.52	15,600.00	15,600.00	6,179.97	15,600.00
4372	Hearing Expense	.00	.00	200.00	200.00	.00	200.00
<i>OTHER SERVICES & CHARGES Totals</i>		<u>\$14,891.28</u>	<u>\$13,773.52</u>	<u>\$15,950.00</u>	<u>\$15,950.00</u>	<u>\$6,242.97</u>	<u>\$15,950.00</u>
Project 00 - General Totals		<u>\$19,816.20</u>	<u>\$19,823.48</u>	<u>\$28,160.00</u>	<u>\$28,160.00</u>	<u>\$12,396.89</u>	<u>\$28,160.00</u>
Department 320 - Merit		<u>\$19,816.20</u>	<u>\$19,823.48</u>	<u>\$28,160.00</u>	<u>\$28,160.00</u>	<u>\$12,396.89</u>	<u>\$28,160.00</u>
EXPENSE TOTALS		<u>\$19,816.20</u>	<u>\$19,823.48</u>	<u>\$28,160.00</u>	<u>\$28,160.00</u>	<u>\$12,396.89</u>	<u>\$28,160.00</u>
Fund 001 - GENERAL FUND Totals							
EXPENSE TOTALS		<u>\$19,816.20</u>	<u>\$19,823.48</u>	<u>\$28,160.00</u>	<u>\$28,160.00</u>	<u>\$12,396.89</u>	<u>\$28,160.00</u>
Fund 001 - GENERAL FUND Totals		<u>(\$19,816.20)</u>	<u>(\$19,823.48)</u>	<u>(\$28,160.00)</u>	<u>(\$28,160.00)</u>	<u>(\$12,396.89)</u>	<u>(\$28,160.00)</u>
Net Grand Totals							
REVENUE GRAND TOTALS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXPENSE GRAND TOTALS		\$19,816.20	\$19,823.48	\$28,160.00	\$28,160.00	\$12,396.89	\$28,160.00
Net Grand Totals		<u>(\$19,816.20)</u>	<u>(\$19,823.48)</u>	<u>(\$28,160.00)</u>	<u>(\$28,160.00)</u>	<u>(\$12,396.89)</u>	<u>(\$28,160.00)</u>



Sheriff Budget Worksheet Report

Budget Year 2024

Account	Account Description	2021 Actual Amount	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Department Request
Fund 001	GENERAL FUND						
	EXPENSE						
	Department 310 - Sheriff						
	Project 00 - General						
	PERSONNEL SERVICES						
4101	Salary - Personnel	2,754,837.16	3,043,623.59	3,972,301.00	3,972,301.00	2,313,821.16	3,984,240.00
4104	Salary - Overtime	(3,373.07)	11,133.82	10,120.00	10,120.00	(5,253.38)	10,423.00
4108	Salary - Court Scty Overtime	3,779.40	587.38	18,431.00	18,431.00	287.40	18,983.00
4110	Salary - Department Head	105,185.00	108,340.00	156,004.00	156,004.00	96,829.99	162,949.00
4129	Clothing Allowance	6,000.00	6,750.00	6,000.00	6,000.00	6,000.00	6,000.00
4143	Fugitive Returns	.00	.00	4,097.00	4,097.00	.00	4,097.00
4144	Prisoner Transportation	12,319.03	21,375.11	60,720.00	60,720.00	10,128.51	60,720.00
4155	Insurance - Life/Health	258,868.60	285,451.68	315,480.00	315,480.00	173,888.58	276,823.00
4156	Insurance - Liab/Fire/Bonds	.00	.00	75.00	75.00	.00	75.00
	<i>PERSONNEL SERVICES Totals</i>	\$3,137,616.12	\$3,477,261.58	\$4,543,228.00	\$4,543,228.00	\$2,595,702.26	\$4,524,310.00
	CAPITAL OUTLAY						
4450	Office Furniture/Equipment	.00	.00	500.00	500.00	.00	.00
	<i>CAPITAL OUTLAY Totals</i>	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00
	Project 00 - General Totals	\$3,137,616.12	\$3,477,261.58	\$4,543,728.00	\$4,543,728.00	\$2,595,702.26	\$4,524,310.00
	Department 310 - Sheriff Totals	\$3,137,616.12	\$3,477,261.58	\$4,543,728.00	\$4,543,728.00	\$2,595,702.26	\$4,524,310.00
	EXPENSE TOTALS	\$3,137,616.12	\$3,477,261.58	\$4,543,728.00	\$4,543,728.00	\$2,595,702.26	\$4,524,310.00
Fund 001	GENERAL FUND Totals						
	EXPENSE TOTALS	\$3,137,616.12	\$3,477,261.58	\$4,543,728.00	\$4,543,728.00	\$2,595,702.26	\$4,524,310.00
Fund 001	GENERAL FUND Totals	(\$3,137,616.12)	(\$3,477,261.58)	(\$4,543,728.00)	(\$4,543,728.00)	(\$2,595,702.26)	(\$4,524,310.00)



PSB Budget Worksheet Report

Budget Year 2024

Account	Account Description	2021 Actual Amount	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Department Request
Fund	006 - PSB RENT FUND						
REVENUE							
Department 101 - General							
Project 00 - General							
<i>PROPERTY TAXES</i>							
3101	Real Estate Taxes	5,879,090.34	5,794,179.07	5,800,000.00	5,800,000.00	3,624,550.27	5,800,000.00
	<i>PROPERTY TAXES Totals</i>	<u>\$5,879,090.34</u>	<u>\$5,794,179.07</u>	<u>\$5,800,000.00</u>	<u>\$5,800,000.00</u>	<u>\$3,624,550.27</u>	<u>\$5,800,000.00</u>
INTERGOVERNMENTAL REVENUE							
3319	Reimb/Dietary Expense	350,000.00	350,000.00	350,000.00	350,000.00	.00	350,000.00
3320	Reimb/Intergovernmental	2,436,239.95	2,891,166.92	2,355,088.00	2,355,088.00	.00	2,355,088.00
3322	Reimb/Miscellaneous	40,603.00	.00	.00	.00	.00	.00
3368	Annual Rebate	516,908.00	582,652.00	450,000.00	450,000.00	526,275.00	450,000.00
	<i>INTERGOVERNMENTAL REVENUE Totals</i>	<u>\$3,343,750.95</u>	<u>\$3,823,818.92</u>	<u>\$3,155,088.00</u>	<u>\$3,155,088.00</u>	<u>\$526,275.00</u>	<u>\$3,155,088.00</u>
MISCELLANEOUS REVENUES							
3701	Interest	8,846.12	6,489.95	300.00	300.00	.00	300.00
	<i>MISCELLANEOUS REVENUES Totals</i>	<u>\$8,846.12</u>	<u>\$6,489.95</u>	<u>\$300.00</u>	<u>\$300.00</u>	<u>\$0.00</u>	<u>\$300.00</u>
	Project 00 - General Totals	<u>\$9,231,687.41</u>	<u>\$9,624,487.94</u>	<u>\$8,955,388.00</u>	<u>\$8,955,388.00</u>	<u>\$4,150,825.27</u>	<u>\$8,955,388.00</u>
	Department 101 - General Totals	<u>\$9,231,687.41</u>	<u>\$9,624,487.94</u>	<u>\$8,955,388.00</u>	<u>\$8,955,388.00</u>	<u>\$4,150,825.27</u>	<u>\$8,955,388.00</u>
	REVENUE TOTALS	<u>\$9,231,687.41</u>	<u>\$9,624,487.94</u>	<u>\$8,955,388.00</u>	<u>\$8,955,388.00</u>	<u>\$4,150,825.27</u>	<u>\$8,955,388.00</u>
EXPENSE							
Department 340 - PSB							
Project 00 - General							
PERSONNEL SERVICES							
4101	Salary - Personnel	2,571,122.87	2,643,366.19	3,232,743.00	3,232,743.00	1,862,827.49	3,313,104.00
4114	Salary - Nursing	176,024.18	196,522.48	233,550.00	233,550.00	121,920.13	238,967.00
4153	Personal Days	27,000.00	28,815.03	27,000.00	27,000.00	10,909.29	27,000.00
4155	Insurance - Life/Health	271,527.73	292,428.17	280,000.00	280,000.00	198,714.14	280,000.00
4159	Employee Fringe Benefits	17,050.00	16,050.00	22,500.00	22,500.00	17,700.00	22,500.00
	<i>PERSONNEL SERVICES Totals</i>	<u>\$3,062,724.78</u>	<u>\$3,177,181.87</u>	<u>\$3,795,793.00</u>	<u>\$3,795,793.00</u>	<u>\$2,212,071.05</u>	<u>\$3,881,571.00</u>
SUPPLIES & MATERIALS							
4210	Supplies/Office	3,685.38	4,193.89	8,000.00	8,000.00	2,899.03	8,000.00
4217	Supplies/Janitorial	39,309.17	39,726.44	40,000.00	40,000.00	24,655.59	40,000.00
4232	Supplies/Prisoners	39,377.82	17,769.66	20,000.00	20,000.00	9,643.22	20,000.00
	<i>SUPPLIES & MATERIALS Totals</i>	<u>\$82,372.37</u>	<u>\$61,689.99</u>	<u>\$68,000.00</u>	<u>\$68,000.00</u>	<u>\$37,197.84</u>	<u>\$68,000.00</u>
OTHER SERVICES & CHARGES							
4251	Travel Expense	1,545.60	1,532.49	4,500.00	4,500.00	766.38	4,500.00
4275	Rent	5,837,055.09	5,968,064.34	6,512,179.00	6,512,179.00	.00	6,690,929.00
4279	Printing	613.63	2,952.58	3,000.00	3,000.00	200.00	3,000.00
4290	Maint/Repair - Equipment	215.12	402.90	4,000.00	4,000.00	262.65	4,000.00
4331	Uniforms	8,232.34	11,566.53	12,000.00	12,000.00	3,268.85	12,000.00
4345	Contractual/Medical Services	33,641.00	34,650.00	36,382.00	36,382.00	24,254.64	38,201.00
4350	Prisoner Medical Expense	76,710.88	89,911.17	100,000.00	100,000.00	39,570.93	100,000.00
4361	Contractual/Prof Services	.00	.00	2,000.00	2,000.00	.00	2,000.00
4363	Dues/License Fees	.00	.00	500.00	500.00	.00	500.00
4364	Education/Training	500.00	1,840.00	5,000.00	5,000.00	1,400.00	5,000.00
4392	Staples/Groceries	258,643.00	310,403.80	350,000.00	350,000.00	185,136.58	350,000.00
	<i>OTHER SERVICES & CHARGES Totals</i>	<u>\$6,217,156.66</u>	<u>\$6,421,323.81</u>	<u>\$7,029,561.00</u>	<u>\$7,029,561.00</u>	<u>\$254,860.03</u>	<u>\$7,210,130.00</u>
CAPITAL OUTLAY							
4452	Equipment Lease/Purchase	7,984.31	2,990.46	15,000.00	15,000.00	2,975.00	15,000.00
	<i>CAPITAL OUTLAY Totals</i>	<u>\$7,984.31</u>	<u>\$2,990.46</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$2,975.00</u>	<u>\$15,000.00</u>
	Project 00 - General Totals	<u>\$9,370,238.12</u>	<u>\$9,663,186.13</u>	<u>\$10,908,354.00</u>	<u>\$10,908,354.00</u>	<u>\$2,507,103.92</u>	<u>\$11,174,701.00</u>
	Department 340 - PSB Totals	<u>\$9,370,238.12</u>	<u>\$9,663,186.13</u>	<u>\$10,908,354.00</u>	<u>\$10,908,354.00</u>	<u>\$2,507,103.92</u>	<u>\$11,174,701.00</u>



PSB Budget Worksheet Report

Budget Year 2024

	EXPENSE TOTALS	\$9,370,238.12	\$9,663,186.13	\$10,908,354.00	\$10,908,354.00	\$2,507,103.92	\$11,174,701.00
Fund 006 - PSB RENT FUND Totals							
	REVENUE TOTALS	\$9,231,687.41	\$9,624,487.94	\$8,955,388.00	\$8,955,388.00	\$4,150,825.27	\$8,955,388.00
	EXPENSE TOTALS	\$9,370,238.12	\$9,663,186.13	\$10,908,354.00	\$10,908,354.00	\$2,507,103.92	\$11,174,701.00
Fund 006 - PSB RENT FUND Totals		(\$138,550.71)	(\$38,698.19)	(\$1,952,966.00)	(\$1,952,966.00)	\$1,643,721.35	(\$2,219,313.00)



Law Enforcement Budget Worksheet Report

Budget Year 2024

Account	Account Description	2021 Actual Amount	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Department Request
Fund 009 - LAW ENFORCEMENT FUND							
REVENUE							
Department 101 - General							
Project 00 - General							
INTERGOVERNMENTAL REVENUE							
3304.03	Sales Tax Public Safety	1,749,962.61	1,915,145.08	1,360,000.00	1,360,000.00	1,140,814.06	1,360,000.00
<i>INTERGOVERNMENTAL REVENUE Totals</i>		\$1,749,962.61	\$1,915,145.08	\$1,360,000.00	\$1,360,000.00	\$1,140,814.06	\$1,360,000.00
MISCELLANEOUS REVENUES							
3701	Interest	30,302.31	39,002.84	20,000.00	20,000.00	3,468.40	20,000.00
<i>MISCELLANEOUS REVENUES Totals</i>		\$30,302.31	\$39,002.84	\$20,000.00	\$20,000.00	\$3,468.40	\$20,000.00
Project 00 - General Totals		\$1,780,264.92	\$1,954,147.92	\$1,380,000.00	\$1,380,000.00	\$1,144,282.46	\$1,380,000.00
Department 101 - General Totals		\$1,780,264.92	\$1,954,147.92	\$1,380,000.00	\$1,380,000.00	\$1,144,282.46	\$1,380,000.00
REVENUE TOTALS		\$1,780,264.92	\$1,954,147.92	\$1,380,000.00	\$1,380,000.00	\$1,144,282.46	\$1,380,000.00
EXPENSE							
Department 315 - Law Enforcement							
Project 00 - General							
SUPPLIES & MATERIALS							
4207	K-9 Supplies & Materials	2,452.37	2,570.41	5,000.00	5,000.00	245.65	5,000.00
4208	Supplies/Firearms	6,855.39	6,985.29	10,000.00	10,000.00	1,079.96	10,000.00
4210	Supplies/Office	14,153.60	15,394.90	15,000.00	15,000.00	6,217.46	15,000.00
4221	Fuel	134,484.84	183,398.99	215,000.00	215,000.00	87,254.04	215,000.00
4236	Supplies/Special Operations	1,121.63	731.30	2,000.00	2,000.00	1,489.96	2,000.00
<i>SUPPLIES & MATERIALS Totals</i>		\$159,067.83	\$209,080.89	\$247,000.00	\$247,000.00	\$96,287.07	\$247,000.00
OTHER SERVICES & CHARGES							
4251	Travel Expense	3,187.74	4,181.44	12,000.00	12,000.00	5,331.30	12,000.00
4260	Telephone	.00	.00	3,000.00	3,000.00	.00	3,000.00
4270	Postage	3,284.38	4,280.70	6,000.00	6,000.00	1,050.41	6,000.00
4279	Printing	2,313.92	2,775.95	3,500.00	3,500.00	50.00	3,500.00
4290	Maint/Repair - Equipment	3,923.93	3,848.51	6,000.00	6,000.00	2,411.24	6,000.00
4291	Maint/Repair - Vehicles	58,040.83	68,396.54	60,000.00	60,000.00	36,253.09	65,000.00
4331	Uniforms	9,712.02	15,051.59	15,000.00	15,000.00	7,763.24	18,000.00
4346	Contractual/Fugitive Returns	9,565.11	6,898.11	20,000.00	20,000.00	2,657.50	20,000.00
4347	Contractual/GED	.00	.00	1,350.00	1,350.00	.00	1,350.00
4363	Dues/License Fees	2,191.08	2,052.88	3,500.00	3,500.00	1,494.92	22,500.00
4364	Education/Training	1,887.50	6,206.94	6,000.00	6,000.00	3,559.90	10,000.00
4367	Investigative Expenses	100.00	173.99	1,000.00	1,000.00	.00	1,000.00
<i>OTHER SERVICES & CHARGES Totals</i>		\$94,206.51	\$113,866.65	\$137,350.00	\$137,350.00	\$60,571.60	\$168,350.00
CAPITAL OUTLAY							
4451	Vehicle Lease/Purchase	350,000.00	346,779.55	350,000.00	350,000.00	3,259.09	350,000.00
4452	Equipment Lease/Purchase	20,000.00	12,991.94	20,000.00	20,000.00	8,898.00	25,000.00
<i>CAPITAL OUTLAY Totals</i>		\$370,000.00	\$359,771.49	\$370,000.00	\$370,000.00	\$12,157.09	\$375,000.00
TRANSFERS							
4610	Transfer	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00
<i>TRANSFERS Totals</i>		\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00
Project 00 - General Totals		\$1,223,274.34	\$1,282,719.03	\$1,354,350.00	\$1,354,350.00	\$769,015.76	\$1,390,350.00
Department 315 - Law Enforcement Totals		\$1,223,274.34	\$1,282,719.03	\$1,354,350.00	\$1,354,350.00	\$769,015.76	\$1,390,350.00
EXPENSE TOTALS		\$1,223,274.34	\$1,282,719.03	\$1,354,350.00	\$1,354,350.00	\$769,015.76	\$1,390,350.00
Fund 009 - LAW ENFORCEMENT FUND Totals							
REVENUE TOTALS		\$1,780,264.92	\$1,954,147.92	\$1,380,000.00	\$1,380,000.00	\$1,144,282.46	\$1,380,000.00



Law Enforcement Budget Worksheet Report

Budget Year 2024

	EXPENSE TOTALS	\$1,223,274.34	\$1,282,719.03	\$1,354,350.00	\$1,354,350.00	\$769,015.76	\$1,390,350.00
Fund 009 - LAW ENFORCEMENT FUND	Totals	\$556,990.58	\$671,428.89	\$25,650.00	\$25,650.00	\$375,266.70	(\$10,350.00)



Law Enforcement Grant Budget Worksheet Report

Budget Year 2024

Account	Account Description	2021 Actual Amount	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Department Request
Fund 048	Law Enforcement Grant						
	REVENUE						
	Department 101 - General						
	Project 50 - Grant - 2020						
	INTERGOVERNMENTAL REVENUE						
3324	Grant Funds	.00	.00	15,884.00	15,884.00	.00	7,087.00
	<i>INTERGOVERNMENTAL REVENUE</i>	\$0.00	\$0.00	\$15,884.00	\$15,884.00	\$0.00	\$7,087.00
	Project 50 - Grant - 2020 Totals	\$0.00	\$0.00	\$15,884.00	\$15,884.00	\$0.00	\$7,087.00
	Project 53 - Grant - 2021						
	INTERGOVERNMENTAL REVENUE						
3324	Grant Funds	.00	.00	.00	.00	.00	19,089.00
	<i>INTERGOVERNMENTAL REVENUE</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,089.00
	Project 53 - Grant - 2021 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,089.00
	Project 54 - Grant - 2022						
	INTERGOVERNMENTAL REVENUE						
3324	Grant Funds	.00	.00	.00	.00	.00	19,245.00
	<i>INTERGOVERNMENTAL REVENUE</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,245.00
	Project 54 - Grant - 2022 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,245.00
	Department 101 - General Totals	\$0.00	\$0.00	\$15,884.00	\$15,884.00	\$0.00	\$45,421.00
	REVENUE TOTALS	\$0.00	\$0.00	\$15,884.00	\$15,884.00	\$0.00	\$45,421.00
	EXPENSE						
	Department 148 - Law Enforcement Grant						
	Project 50 - Grant - 2020						
	PERSONNEL SERVICES						
4104	Salary - Overtime	.00	.00	15,884.00	15,884.00	.00	7,087.00
	<i>PERSONNEL SERVICES Totals</i>	\$0.00	\$0.00	\$15,884.00	\$15,884.00	\$0.00	\$7,087.00
	Project 50 - Grant - 2020 Totals	\$0.00	\$0.00	\$15,884.00	\$15,884.00	\$0.00	\$7,087.00
	Project 53 - Grant - 2021						
	PERSONNEL SERVICES						
4104	Salary - Overtime	.00	.00	.00	.00	.00	19,089.00
	<i>PERSONNEL SERVICES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,089.00
	Project 53 - Grant - 2021 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,089.00
	Project 54 - Grant - 2022						
	PERSONNEL SERVICES						
4104	Salary - Overtime	.00	.00	.00	.00	.00	19,245.00
	<i>PERSONNEL SERVICES Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,245.00
	Project 54 - Grant - 2022 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,245.00
	Department 148 - Law Enforcement	\$0.00	\$0.00	\$15,884.00	\$15,884.00	\$0.00	\$45,421.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$15,884.00	\$15,884.00	\$0.00	\$45,421.00
Fund 048	Law Enforcement Grant						
	REVENUE TOTALS	\$0.00	\$0.00	\$15,884.00	\$15,884.00	\$0.00	\$45,421.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$15,884.00	\$15,884.00	\$0.00	\$45,421.00
Fund 048	Law Enforcement Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



DUI Budget Worksheet Report

Budget Year 2024

Account	Account Description	2021 Actual Amount	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Department Request
Fund 047 - DUI Fund							
REVENUE							
Department 101 - General							
Project 00 - General							
<i>CHARGES FOR SERVICES</i>							
3512	DUI Fees	3,550.00	4,770.10	.00	.00	2,150.00	.00
	<i>CHARGES FOR SERVICES Totals</i>	\$3,550.00	\$4,770.10	\$0.00	\$0.00	\$2,150.00	\$0.00
	Project 00 - General Totals	\$3,550.00	\$4,770.10	\$0.00	\$0.00	\$2,150.00	\$0.00
	Department 101 - General Totals	\$3,550.00	\$4,770.10	\$0.00	\$0.00	\$2,150.00	\$0.00
	REVENUE TOTALS	\$3,550.00	\$4,770.10	\$0.00	\$0.00	\$2,150.00	\$0.00
Fund 047 - DUI Fund Totals							
	REVENUE TOTALS	\$3,550.00	\$4,770.10	\$0.00	\$0.00	\$2,150.00	\$0.00
	Fund 047 - DUI Fund Totals	\$3,550.00	\$4,770.10	\$0.00	\$0.00	\$2,150.00	\$0.00
Net Grand Totals							
	REVENUE GRAND TOTALS	\$3,550.00	\$4,770.10	\$0.00	\$0.00	\$2,150.00	\$0.00
	EXPENSE GRAND TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Net Grand Totals	\$3,550.00	\$4,770.10	\$0.00	\$0.00	\$2,150.00	\$0.00

Vermilion County, Illinois
Vermilion County Sheriff's Department
Fiscal Budget 2023-2024

Budget Categories		Details	Costs
1. Personnel Services			
Line Item #	Category		Total
.04101	Salary Personnel		\$3,984,240.00
	40 Deputies and 2 Secretaries	\$3,552,184.00	
	Off-Duty Court Appearances	\$10,876.00	
	Deputy Overtime	\$316,526.00	
	Community Service	\$1,125.00	
	Clothing Maintenance \$675.00X40	\$28,350.00	
	Training Overtime	\$75,179.00	
.04104	Salary Overtime		\$10,423.00
	Overtime for Deputies and Secretaries		
.04108	Court Security Overtime		\$18,983.00
	This line item is used for court related overtime and is reimbursed by the courts.		
.04110	Salary - Department Head		\$162,949.00
	The salary of all office holders is set by County Board resolution. The Sheriff's salary is set by law 55ILCS 5/3 - 6007.5 \$157,949 Supervisor of Public Safety 55ILCS 5/3-6035 \$5,000		
.04127	Salary MEG Overtime		\$0.00
	No Change This line item pays for overtime for the deputy assigned to the MEG Unit. Monies spent from this line are reimbursed by MEG.		
.04129	Clothing Allowance		\$6,000.00
	This line item pays clothing allowance to people assigned to		

	plain clothes duties. \$750.00 x 8 people	
.04143	Fugitive Return This line item pays for overtime for officers assigned to extradite Prisoners arrested in other states.	\$4,097.00
Budget Categories Details Costs		
.04144	Prisoner Transportation This Line Item is used mostly for the transportation of mentals to and from detention facilities, and transportation of sentenced prisoners to the Department of Corrections. Also, transportation of prisoners arrested in other jurisdictions inside Illinois.	\$60,720.00
.04156	Insurance - Liability/Fire/Bond No Change This item pays for the office holders statutory bond.	\$75.00
Total		\$4,247,487.00
2. Supplies/Materials		
.04207	K-9 Supplies/Materials This line item is used to cover the cost of food, medical supplies, veterinary and training	\$5,000.00
.04208	Supplies/Firearms This line item is used to cover the cost of mandatory firearms training. It is used to purchase ammuniton, targets, and training supplies for firearms qualification. It is also used to purchase departmental weapons.	\$10,000.00
.04210	Supplies/Office No Change Includes computer supplies, printing, paper, legal publications, and miscellaneous supplies.	\$15,000.00
.04221	Fuel This line item pays for fuel cost for departmental fuel.	\$215,000.00

Budget Categories	Details	Costs
.04236	Special Operations Includes expenses related to special units such as dive team, K-9's, search and rescue, and tactical team. No Change	\$2,000.00
Total		\$247,000.00
3. Other Services and Charges		
.04251	Travel Expense No Change This line item is used to reimburse employees for mileage and meals. It is also used to pay for hotels and lodging.	\$ 12,000.00
.04260	Telephone No Change This line item covers all telephone cost including administrative phone lines, cell phones, pagers, FAX lines.	\$3,000.00
.04270	Postage No Change	\$6,000.00
.04279	Printing No Change Forms, stationery, envelopes, brochures, etc.	\$3,500.00
.04290	Maintenance/Repair Equipment	\$6,000.00
.04291	Maintenance/Repair Vehicles Covers maintenance and repair of squad cars. Increase \$5,000	\$65,000.00
.04318	Rent/PSB Expansion	\$0.00
.04331	Uniforms Increased \$3,000 This line item covers cost of uniforms for the deputy division.	\$18,000.00

Budget Categories	Details	Costs
.04346	<p>Contractual Fugitive Returns No Change When a fugitive is apprehended in another jurisdiction, it is the Sheriff's responsibility to return them to this county. In most cases we save money by contracting this service with the US Marshall or a private company. However, the cost of these services are increasing as are the number of fugitives apprehended out of state.</p>	\$20,000.00
.04347	<p>Contractual G.E.D. No Change While there has been no interest in the G.E.D. program the past year, we must continue to fund and offer it in order to qualify to receive commodities under a grant from the Illinois State Board of Education. This includes meat, butter, cheese, etc. cheese, etc.</p>	\$1,350.00
.04361	<p>Contractual/Professional Services This line item is used to contract with temporary employment services to replace civilian employees who are on leave.</p>	\$0.00
.04363	<p>Dues/License/Fees This line item is used to pay dues to professional organizations, associations and subscriptions to professional journals. It also pays licensing fees for body cams and dash cams \$18,915.</p>	\$22,500.00
.04364	<p>Education/Training This line item is used to pay registration fees and training costs and materials for employees in service training. Increase \$4,000</p>	\$10,000.00
.04367	<p>Investigative Expense/Aircraft Used for investigative case expense and aircraft rental.</p>	\$1,000.00
Total		\$168,350.00
4. Capital Outlay		
.04452	<p>Equipment Lease/Purchase</p>	\$25,000.00
.04451	<p>Vehicle Lease/Purchase</p>	\$350,000.00
Total		\$375,000.00
		\$5,037,837.00

Vermilion County, Illinois
 PSB Budget
 Fiscal Budget 2023-2024

Budget Categories		Details	Costs
Personnel			
Line Item #	Category		Total
.04101	Salary Personnel		\$3,313,104.00
	52 total employees, 44 correctional officers		\$3,166,091.00
	5 kitchen/laundry, 3 secretaries		
	Overtime		\$141,540.00
	Education		\$5,473.00
.04114	Salary Nursing		
	Provides nursing services to Co. Jail and Juvenile Detention Center		\$238,967.00
	1 Director of Nursing		\$104,079.00
.04153	1 RN		\$84,888.00
	2 Part time as needed		50,000.00
	Personal Days		
	No Change		\$27,000.00
	This line item is used to reimburse employees for unused personal days.		
.04155	Insurance		\$280,000.00
	This line is used to pay the County's portion of Employee Health Ins.		
.04159	Employee Fringe Benefits		\$22,500.00
	No Change		
	Clothing maintenance \$400.00 per 44 Correctional, 5 Kitchen and Laundry and 2 Nurses and Hepatitis B vaccine for new employees		
Total			\$3,881,571.00
Supplies & Materials			
.04210	Supplies/Office		\$8,000.00
	No Change		
	Includes computer supplies, paper, and other common office supplies		

.04217	Supplies/Janitorial Increased \$5,000 Items purchased include laundry and kitchen supplies, Expenses for Blood Borne Pathogene program, etc.	\$40,000.00
.04232	Supplies/Prisoners No change This line item is used to purchase mattresses, sheets, jumpsuits, footwear, razors, etc.	\$20,000.00
Total		\$68,000.00
Other Services & Charges		
.04251	Travel No Change This line item is used to reimburse employees for mileage and meals. It is also used to pay for hotels and lodging.	\$4,500.00
.04275	Rent As per lease agreement between the County Board and the Public Building Commission. Includes bond payment of \$549,087.00	\$6,690,929.00
.04279	Printing No Change This line item is used to print forms for the jail.	\$3,000.00
.04290	MAINT/REPAIR EQUIPMENT No Change	\$4,000.00
.04331	Uniforms Used for new or replacement uniforms. Increased \$2000	\$12,000.00
.04345	Contractual/Medical Service This line covers cost of contracting a doctor to provide medical services to the inmates of the County Jail. Increased 5%	\$38,201.00
.04350	Prisoner Medical Expense No Change This line includes all medical bills for prisoners' medication, out patient tests, hospitalization, emergency room, X-rays, etc.	\$100,000.00

.04361	Contractual/Professional Services No Change This line item is used to contract with temporary employment services for civilian employees who are on leave.	\$2,000.00
.04363	DUES/LICENSE/FEES No Change This line item is used to pay dues to professional organizations and associations, as well as subscriptions to professional journals.	\$500.00
.04364	EDUCATION/TRAINING No increase This line item is used to pay registration fees and training costs and materials for employees in service training.	\$5,000.00
.04392	Staples/Groceries No change This line item provides food for inmates incarcerated at the County Jail and the Juvenile Detention Center.	\$350,000.00
Total		\$7,210,130.00
.04452	CAPITAL OUTLAY Equipment Lease/Purchase Used to purchase equipment items for the jail facility such as portable radios and security equipment.	\$15,000.00
Total		\$15,000.00
Total		\$11,174,701.00

Dec 23 - Nov 24

up to 360 mo

	D.O.E.	MO. SERV.	Month	allowe	ED.	AMOUNT	ED.	BASE	PAY	RANK	DIFF.	TOT.	PAY	BI-WK	HR	
			S	d	YR.								LONG/ED			
3650	NAME	RNK														
8150	Hafner, B.	SEC	353	360		12,600.00	0.00	43,605.00	0.00		0.00	56,205.00	x 35	2153.45	27.0216	40.5325
2124	1 Alblinger, P	DEP	351	360	4	17,640.00	480.00	74,412.00	0.00		0.00	92,532.00		3545.29	47.5498	71.3248
2343	2 Trimmell, D.	SGT	275	287	4	14,063.00	480.00	74,412.00	11162.00		11162.00	100,117.00		3835.90	51.4476	77.1714
3063	3 Heckerston, D.	INSG	254	266	2	13,034.00	240.00	74,412.00	11162.00		11162.00	98,848.00		3787.28	50.7955	76.1932
3155	4 Hartshorn, M.	CAPT	243	255	4	12,495.00	480.00	74,412.00	26044.00		26044.00	113,431.00		4346.02	58.2893	87.4340
3184	5 Wells, R.	DEP	231	243	4	11,907.00	480.00	74,412.00	11162.00		11162.00	97,961.00		3753.30	50.3397	75.5095
3263	6 Bozarth, J.	DEP	224	236	2	10,856.00	240.00	74,412.00	11162.00		11162.00	96,670.00		3703.83	49.6763	74.5144
3262	7 Miller, J.	DEP	218	230	4	10,580.00	480.00	74,412.00	0.00		0.00	85,472.00		3274.79	43.9219	65.8828
3291	8 Goodner, R.	DEP	218	230	4	10,580.00	480.00	74,412.00	0.00		0.00	85,232.00		3265.59	43.7986	65.6978
2155	9 Smitley, K.	SGT	215	227	4	10,442.00	480.00	74,412.00	11162.00		11162.00	96,496.00		3697.16	49.5868	64.3803
3428	10 Norton, B.	Inv	198	210	4	9,660.00	480.00	74,412.00	0.00		0.00	84,552.00		3239.54	43.4491	65.1737
3437	11 Huckstadt, K.	DEP	198	210	3	9,660.00	360.00	74,412.00	0.00		0.00	84,432.00		3234.94	43.3875	65.0812
3588	Brown, T	SEC	197	209	4	6,897.00	0.00	61,005.00	0.00		0.00	67,902.00	x 33	2601.61	32.6452	48.9678
3733	12 Jones, S.	INV	179	191	4	8,786.00	480.00	74,412.00	0.00		0.00	83,678.00		3206.05	43.0000	64.5000
3801	13 Wright, J.	DEP	176	188	2	8,648.00	240.00	74,412.00	0.00		0.00	83,300.00		3191.57	42.8058	64.2086
3818	14 Showers, D.	DEP	170	182	4	8,372.00	480.00	74,412.00	0.00		0.00	83,264.00		3190.19	42.7873	64.1809
3914	15 Watson A.	DEP	169	181	0	8,326.00	0.00	74,412.00	0.00		0.00	82,738.00		3170.04	42.5170	63.7754
4074	16 Miller, P.	DEP	168	180	3	8,280.00	360.00	74,412.00	0.00		0.00	83,052.00		3182.07	42.6783	64.0175
3985	17 Moody, S.	DEP	155	167	2	7,682.00	240.00	74,412.00	0.00		0.00	82,334.00		3154.56	42.3094	63.4640
4290	18 Pasquale, T	DEP	126	138	0	6,348.00	0.00	74,412.00	26044.00		26044.00	106,804.00		4092.11	54.8839	82.3258
4375	19 Gardner, B	DEP	95	107	1	4,494.00	120.00	74,412.00	0.00		0.00	79,026.00		3027.82	40.6095	60.9142
4362	20 Turner, C	DEP	95	107	4	4,494.00	480.00	74,412.00	11162.00		11162.00	90,548.00		3469.27	46.5303	69.7955
4038	21 Barney, J	DEP	95	107	4	4,494.00	480.00	74,412.00	11162.00		11162.00	90,548.00		3469.27	46.5303	69.7955
4548	22 Hahne, C	DEP	87	99	4	4,158.00	480.00	74,412.00	0.00		0.00	79,050.00		3028.74	40.6218	60.9327
4577	23 Steeples, C	DEP	86	98	4	4,116.00	480.00	74,412.00	0.00		0.00	79,008.00		3027.13	40.6002	60.9003
4604	24 Smith, B	DEP	82	94	4	3,948.00	480.00	74,412.00	0.00		0.00	78,840.00		3020.69	40.5139	60.7708
4878	25 Weston, N	DEP	75	87	0	3,654.00	0.00	74,412.00	0.00		0.00	78,066.00		2991.03	40.1161	60.1742
4879	26 Davis, Z	DEP	70	82	4	3,444.00	480.00	74,412.00	0.00		0.00	78,336.00		3001.38	40.2549	60.3823
5040	27 Cundiff, D	DEP	58	70	4	2,940.00	480.00	74,412.00	0.00		0.00	77,832.00		2982.07	39.9959	59.9938
5084	28 Showers, C	DEP	54	66	4	2,772.00	480.00	74,412.00	0.00		0.00	77,664.00		2975.63	39.9096	59.8643
4892	Vice, M	DEP	51	63	4	2,646.00	120.00	74,412.00	0.00		0.00	77,178.00		2957.01	39.6598	59.4897
5106	29 Hoskins, A	DEP	39	51	4	2,142.00	480.00	74,412.00	0.00		0.00	77,034.00		2951.49	39.5858	59.3787
5155	31 Garnica, E	DEP	39	51	2	2,142.00	240.00	74,412.00	0.00		0.00	76,794.00		2942.30	39.4625	59.1937
	32 Gallentine, D	DEP	22	34	4	0.00	480.00	74,412.00	0.00		0.00	74,892.00		2869.43	38.4851	57.7276
	33 Hilst, W	DEP	16	28	4	0.00	480.00	74,412.00	0.00		0.00	74,892.00		2869.43	38.4851	57.7276
	34 Ragle, K	DEP	10	22	4	0.00	480.00	74,412.00	0.00		0.00	74,892.00		2869.43	38.4851	57.7276
	35 O'Brien, J	DEP	6	18	4	0.00	480.00	74,412.00	0.00		0.00	74,892.00		2869.43	38.4851	57.7276
	36 Schroeder, H	DEP	6	18	0	0.00	0.00	74,412.00	0.00		0.00	74,412.00		2851.03	38.2384	57.3577
			3	15	4	0.00	480.00	74,412.00	0.00		0.00	74,892.00		2869.43	38.4851	57.7276

5216	37	Crose, Bailey	DEP	1/30/2023	10	0.00	2	Page 40.00	74,412.00	0.00	74,652.00	2860.23	38,3618	def	
5241	38	Crose, Brennan	DEP	4/24/2023	7	0.00	2	240.00	74,412.00	0.00	74,652.00	2860.23	38,3618	def	
5242	39	Marr-Dalbey	DEP	5/1/2023	6	0.00	2	240.00	74,412.00	0.00	74,652.00	2860.23	38,3618	def	
	40	vacant	DEP		0	0.00	0		74,412.00	0.00	74,412.00	2851.03	38,2384	def	
Total:											252,300.00	14,160.00	3,155,502.00	130222.00	3,552,184.00

Cap base + 35%
Sgt. 15%

Dec 23 - Nov 24

	MO.	SERV.	now	atallo	LONGEVITY	no contract	Rank	NEW	bi-weekly	hourly	ot rate
			Max		Base			YEARLY AMT			
1627	1	Bennett, K.	C/O	334	346	12,110.00	59677	71,787.00	2,750.46	36.8895	55.3343
1693	2	Schull, M.	C/O	325	337	11,795.00	59677	71,472.00	2,738.39	36.7276	55.0915
2253	3	Acord, T.	C/O	260	272	9,520.00	59677	69,197.00	2,651.23	35.5586	53.3379
3574	4	Kuemmerle, I	C/O	182	194	6,402.00	59677	66,079.00	2,531.76	33.9563	50.9345
3579	5	Rouse, N.	C/O	181	193	6,369.00	59677	66,046.00	2,530.50	33.9394	50.9090
3892	6	Heaton, H.	Capt	160	172	5,676.00	70784	101,234.00	3,878.70	52.0216	78.0324
4113		Motsay, A	Diet	122	134	4,422.00	40245	44,667.00	1,711.38	21.4745	32.2118
4178	7	Harris, K	C/O	112	124	4,092.00	59677	63,769.00	2,443.26	32.7693	49.1539
4345	8	Thorn, C	c//O	88	100	3,000.00	59677	62,677.00	2,401.42	32.2081	48.3122
4620		Welsch, H	Sec	49	61	1,830.00	43605	45,435.00	1,740.80	21.8438	32.7656
4840	9	Coleman, K	C/O	44	56	1,680.00	59677	61,357.00	2,350.84	31.5298	47.2947
4895	10	Talbott, D	C/O	24	36	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
4999		Harvey, R	Sec	21	33	0.00	43605	43,605.00	1,670.69	20.9639	31.4459
5030	11	Howard,Dylar	C/O	19	31	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
5048	12	Connelly, Z	C/O	15	27	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
5054	13	Catlin, N	C/O	14	26	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
5055	14	Howell, N	C/O	14	26	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
5061	15	Hartman, A	C/O	14	26	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
5057		Hutson, M	kit	14	26	0.00	37373	37,373.00	1,431.92	17.9678	26.9517
5062	16	Reed,D	C/O	14	26	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
5075	17	Lockwood, J	C/O	12	24	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
5078	18	Rodriguez, CC	O	11	23	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
5083	19	Pratt, A	C/O	11	23	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
5088	20	Pratt, K	C/O	10	22	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
5090	21	Garrett, L	C/O	10	22	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
5091	22	Cline, B	C/O	10	22	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
5096	23	Roberson, C	C/O	8	20	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
5117	24	Turner, S	C/O	5	17	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
5122	25	Phillips, D	C/O	5	17	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
5123	26	Dailey, C	C/O	5	17	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
5124	27	Low, K	C/O	5	17	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
5151		Kingrey, E	Sec	3	15	0.00	43605	43,605.00	1,670.69	20.9639	31.4459
5035		Cornell, J	kit	0	9	0.00	37373	37,373.00	1,431.92	17.9678	26.9517
5212		Dailey, S	kit	0	10	0.00	37373	37,373.00	1,431.92	17.9678	26.9517
5231	28	Johnson, A	c/o	0	8	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
5237	29	Haggan, D	c/o	0	8	0.00	59677	59,677.00	2,286.48	30.6665	45.9997

5226	White, Dawn kit	0	8	0.00	37373	37,373.00	1,431.92	17,9678	26.9517
5036	30 Howard, Daniec/o	0	7	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
	31 Vacant c/	0	0	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
	32 Vacant c/o	0	0	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
	33 Vacant c/o	0	0	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
	34 Vacant C/O	0	0	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
	35 Vacant C/O	0	0	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
	36 Vacant C/O	0	0	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
	37 Vacant C/O	0	0	0.00	59677	59,677.00	2,286.48	30.6665	45.9997
	38 Vacant lt	0	0	0.00	70784	14157.00	3,227.43	43.6490	65.4735
	1545 39 Young, K.	Sgt.	342	354	360	84,941.00	3,227.43	43.6490	65.4735
	4262 40 Ward, K	Sgt.	98	110	70784	84,236.00	3,227.43	43.2867	64.9301
	4468 41 Anderson C	Sgt.	71	83	70784	74,414.00	2,851.11	38.2395	57.3592
	4841 42 Mariage-T	C/O	44	56	70784	73,523.00	2,816.97	37.7816	56.6724
	4863 43 Harbacek, B	C/O	40	52	70784	72,632.00	2,782.84	37.3237	55.9856
	4874 44 White, N	C/O	39	51	70784	72,500.00	2,777.78	37.2559	55.8839

				91964.00	3035196.00	38931.00	3,166,091.00		

3919	Harding, Nurse	87	99	2,970.00	101109	104,079.00	3,987.70		
5066	Rush, Shannon	1	13	0.00	84888	84,888.00	3,252.41		
	Vacant	part	\$35			50,000.00			
	Vacant	part	\$35						
					Nurse	238,967.00			

					total	3,405,058.00			

Rank Differential
Capt - Base + 35%
Lt - Base + 20%