

ORDINANCE

RE: Probation and Court Service -- Budget Amendment

WHEREAS, the Vermilion County General Fund contains funds from an Opioid Settlement and such funds are now needing to be transferred for proper use and expenditure to the Probation and Court Services budget; and,

WHEREAS, the funds will be moved to facilitate an expenditure for probation client expenses to facilitate meeting attendance for required programing, as part of court services and treatment programs, a relevant and permitted use of such funds; and,

WHEREAS, the process requires multiple amendments and entries to accomplish this goal and so are outlined in the lines below, but fundamentally transfer the settlement funds to a line to spend on costs to facilitate attendance and treatment; and,

WHEREAS, this was not sufficiently certain or known when the budget was prepared, and thus was not included.

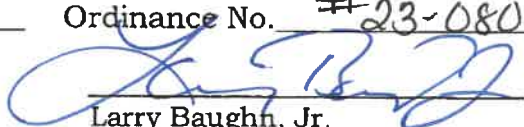
NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to so amend the budget for fiscal year 2022-2023 to add the amounts as set out below:

014.101.00.3902	Transfer In	\$11,000.00
014.231.00.4361	Contractual/Prof. Services	\$11,000.00
001.168.00.4610	Transfer	\$11,000.00

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois at the August 8, 2023 A.D. Session.

DATED this 8th day of August, 2023 A.D.

AYE 23 NAY 0 ABSTAIN 0 Ordinance No. #23-0809
4 Absent


Larry Baughn, Jr.
Chairman, Vermilion County Board

ATTEST: Cathy Jenkins (w)
Cathy Jenkins, Clerk of the County Board

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Approved by Judicial and Rules Committee: 7/25/23

<u>Joel Bird</u> Committee Chairperson	Y N (A)
Vacant Vice-Chair	Y N A
Marla Mackiewicz	Y N (A)
Britny Hoag	(Y) N A
Tom Morse	Y N (A)
Gregory Shepard	(Y) N A
Becky Stark	(Y) N A
Larry Baughn	(Y) N A

Approved by Finance Personnel Committee: 8/7/23

<u>Steven Miller</u> Chairperson	Y N A
Jerry Hawker (Vice Chair)	Y N A
Craig Golden	Y N A
Bruce Stark	Y N A
Joe Eakle	Y N A
Shelley McLain	Y N A
Todd Johnson	Y N A
Nancy O'Kane	Y N A

**Request for Amendment
Fiscal Budget
2022 - 2023**

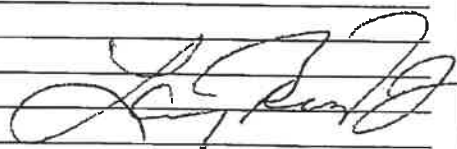
Dept: Probation Service Fund

Date: 05.31.2023

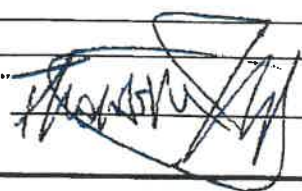
Account Number	Account Description	Original Appr.	Additional	To Read
<u>014.101.00.3902</u>	<u>Transfer In</u>	\$ <u>0.00</u>	\$ <u>11,000.00</u>	\$ <u>11,000.00</u>
<u>014.231.00.4361</u>	<u>Contractual/Prof Services</u>	\$ <u>41,000.00</u>	\$ <u>11,000.00</u>	\$ <u>52,000.00</u>
<u>001.168.00.4610</u>	<u>Transfer</u>	\$ <u>0.00</u>	\$ <u>11,000.00</u>	\$ <u>11,000.00</u>
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____

Narrative:

This is moving money from the General Fund Opioid Settlement line, into the Probation Service Fund. Since this is an allowed opioid remediation use, this will allow the purchase of bus passes for probation clients to attend office visits and various treatment programs.



Department Head: _____



Approved By:

_____ Committee

Finance Committee

Chairman

Chairman

Dated: _____

Dated: _____