

ORDINANCE

RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR HEALTH INSURANCE LINES

WHEREAS, the Health Insurance line in various departments is used to pay for premiums; and

WHEREAS, due to the change employees and/or their employee benefit choice, several lines for various departments need to be amended; and

WHEREAS, the budget therefore needs to be amended accordingly and this was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor be authorized and instructed to amend the budget for fiscal year 2022-2023 by transferring money in the amount as below to facilitate payment of health insurance costs.

001.210.00.4155	Insurance – Life/Health	\$24,100.00
001.320.00.4155	Insurance – Life/Health	\$107.00
001.220.00.4155	Insurance – Life/Health	\$12,525.00
001.510.00.4155	Insurance – Life/Health	\$11,600.00
001.520.00.4155	Insurance – Life/Health	\$4,950.00
006.340.00.4155	Insurance – Life/Health	\$23,800.00
007.810.00.4155	Insurance – Life/Health	\$700.00
074.961.00.4155	Insurance – Life/Health	\$6,625.00
063.950.00.4155	Insurance – Life/Health	\$1,850.00
001.240.00.4155	Insurance – Life/Health	\$500.00

And the totals be adjusted accordingly.

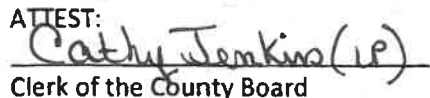
PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the August 8, 2023 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 8th day of August 2023 A.D.

AYE 23 NAY 0 ABSENT 4


Chairman, Vermilion County Board

ATTEST:

Cathy Jenkins (IP)
Clerk of the County Board

#23-0803

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Budget Amendment –Health Insurance Lines

APPROVED BY FINANCE/PERSONNEL: 8/7/2023

Steve Miller Chairman	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
Jerry Hawker	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
Craig Golden	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
Bruce Stark	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
Joe Eakle	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
Shelley McLain	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
Todd Johnson	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A
Nancy O’Kane	<input checked="" type="radio"/> Y	<input type="radio"/> N	<input type="radio"/> A

**Request for Amendment
Fiscal Budget
2022 - 2023**

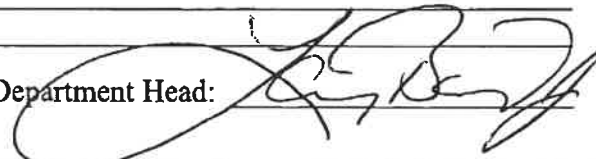
Dept: Health Insurance

Date: 07.19.23

Account Number	Account Description	Original Appr.	Additional	To Read
<u>001.210.00.4155</u>	<u>Insurance - Life/Health</u>	<u>\$ 125,400.00</u>	<u>\$ 24,100.00</u>	<u>\$149,500.00</u>
<u>001.320.00.4155</u>	<u>Insurance - Life/Health</u>	<u>\$ 500.00</u>	<u>\$ 107.00</u>	<u>\$607.00</u>
<u>001.220.00.4155</u>	<u>Insurance - Life/Health</u>	<u>\$ 196,680.00</u>	<u>\$ 12,525.00</u>	<u>\$209,205.00</u>
<u>001.510.00.4155</u>	<u>Insurance - Life/Health</u>	<u>\$ 38,380.00</u>	<u>\$ 11,600.00</u>	<u>\$49,980.00</u>
<u>001.520.00.4155</u>	<u>Insurance - Life/Health</u>	<u>\$ 25,080.00</u>	<u>\$ 4,950.00</u>	<u>\$30,030.00</u>
<u>006.340.00.4155</u>	<u>Insurance - Life/Health</u>	<u>\$ 280,000.00</u>	<u>\$ 23,800.00</u>	<u>\$303,800.00</u>
<u>007.810.00.4155</u>	<u>Insurance - Life/Health</u>	<u>\$ 112,860.00</u>	<u>\$ 700.00</u>	<u>\$113,560.00</u>
<u>074.961.00.4155</u>	<u>Insurance - Life/Health</u>	<u>\$ 12,540.00</u>	<u>\$ 6,625.00</u>	<u>\$19,165.00</u>

Narrative:

The Health Insurance amount is estimated for each department each year at the beginning of the year. Due to the changes in employees or the changes of the employee's benefits, the following amendment is required.

Department Head: 

Approved By:

_____ Committee

_____ Finance Committee

Chairman

Chairman

Dated: _____

Dated: _____

**Request for Amendment
Fiscal Budget
2022 - 2023**

Dept: Health Insurance

Date: 08.03.23

Account Number	Account Description	Original Appr.	Additional	To Read
063.950.00.4155	Insurance - Life/Health	\$ 0	\$ 1,850	\$1,850
001.240.00.4155	Insurance - Life/Health	\$ 25,740	\$ 500	\$26,240
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	

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The Health Insurance amount is estimated for each department each year at the beginning of the year. Due to the changes in employees or the changes of the employee's benefits, the following amendment is required.

Department Head: 

Approved By:

_____ Committee

Finance Committee

_____ Chairman

_____ Chairman

Dated: _____

Dated: _____