

ORDINANCE

RE: Animal Control Budget Amendment

WHEREAS, the Vermilion County Board estimates the amount of funding required for each department at the beginning of the budget year based on history and projections; and,

WHEREAS, historically, the funds occasionally need to be adjusted due to changes in activity, special expenses, and case incidents, which are frequently unpredictable and this has been the case with Animal Control since its inception as a county department such that infusion of funds for special occurrences is necessary; and,

WHEREAS, the Animal Control Department has been required to investigate a case involving animal cruelty to companion animals that requires special expenses due to the medical and physical condition of horses and other animals; and,

WHEREAS, this was not sufficiently certain or known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to so amend the budget for fiscal year 2022-2023 to add the amounts as set out below:

011.440.00.4227 Supplies/Drugs/Nursing \$15,000.00

011.440.00.4238 Special Circumstances \$20,000.00

This amendment takes two thirds majority for passage by the Board.

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois at the July 11, 2023 A.D. Session.

DATED this 11th day of July, 2023 A.D.

AYE 21 NAY 0 ABSTAIN 1
absent 5

Ordinance No. 23-0705
Larry Baughn Jr.

Larry Baughn, Jr.
Chairman, Vermilion County Board

ATTEST: Cathy Jenkins NA

Cathy Jenkins, Clerk of the County Board

Approved by Health & Education Committee: 5/18/23

Chairman Baughn
(this meeting only) Y N A

Kevin Green Y N A

Phil Jackson Y N A

Christine LaMar Y N A

Tim McFadden Y N A

Phearn Butler Y N A

Approved by Finance Personnel Committee: 6/5/23

Steven Miller
Chairperson Y N A

Jerry Hawker (Vice Chair) Y N A

Craig Golden Y N A

Bruce Stark Y N A

Joe Eakle Y N A

Shelley McLain Y N A

Todd Johnson Y N A

Nancy O'Kane Y N A

**Request for Amendment
Fiscal Budget
2022 - 2023**

Dept: Animal Control

Date: 04.19.2023

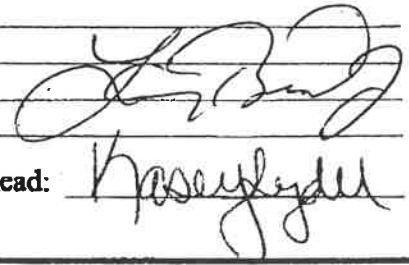
Account Number	Account Description	Original Appr.	Additional	To Read
<u>011.440.00.4227</u>	<u>Supplies/Drugs/Nursing</u>	<u>\$ 70,000</u>	<u>\$ 15,000</u>	<u>\$85,000.00</u>
<u>011.440.00.4238</u>	<u>Special Circumstances</u>	<u>\$ 15,763</u>	<u>\$ 20,000</u>	<u>\$35,763.00</u>
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____

Narrative:

Due to the current animal cruelty case and the urgency, we did have to use Supplies/Drugs/Nursing line to cover initial costs.

We will need this reimbursed to make it through the rest of the year with the shelter animals.

The Special Circumstances line will need additional funds to cover the expenses of the cruelty case for April and potentially May. Any funds not used will be applied to any other cruelty case that may come up during the remainder of 2023.



Department Head:

Approved By:

_____ Committee

_____ Finance Committee

Chairman

Chairman

Dated: _____

Dated: _____