

ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE REGIONAL OFFICE OF EDUCATION**

WHEREAS, the Regional Superintendent of has access to a State funding source to pay one-time annual stipends to employees for the fiscal year 2022-2023; and,

WHEREAS, such outside funding requires an amendment to receive and disperse such funds from the School Services Grant line to the Salary Personnel line; and

WHEREAS, the budget therefore needs to be amended to recognize such funds and to receive and accordingly disperse such funds as set out in the attached request and this was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2022-2023 as set out below:

001.101.00.3353	School Services Grant	\$7,061.00
001.420.59.4101	Salary-Personnel	\$7,061.00

And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the July 11, 2023 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 11th day of July, 2023 A.D.

AYE 22 NAY 0 ABSENT 5

Larry Baughn Jr.
Chairman, Vermilion County Board

ATTEST: Cathy Jenkins
Clerk of the County Board

#23-0704

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Budget Amendment – Regional Office of Education

Approved by Health & Education Committee: 5/18/23

Chairman Baughn (this meeting only)	(Y) N A
Kevin Green	(Y) N A
Phil Jackson	Y N (A)
Christine LaMar	(Y) N A
Tim McFadden	(Y) N A
Phearn Butler	(Y) N A

Approved by FINANCE/PERSONNEL 6/5/23

Steve Miller Committee Chair	(Y) N A
Jerry Hawker (Vice-Chair)	(Y) N A
Bruce Stark	(Y) N A
Craig Golden	Y N (A)
Joe Eakle	Y N (A)
Nancy O’Kane	(Y) N A
Shelley McClain	Y N (A)
Todd Johnson	(Y) N A

**Request for Amendment
Fiscal Budget
2022 - 2023**

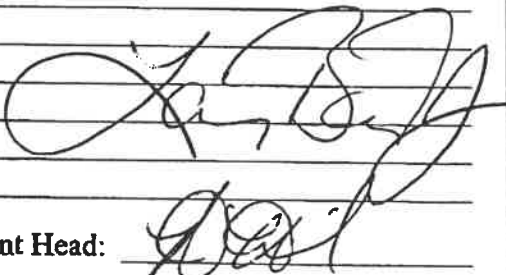
Dept: Regional Superintendent

Date: 05.05.2023

Account Number	Account Description	Original Appr.	Additional	To Read
<u>001.101.00.3353</u>	<u>School Services Grant</u>	\$ <u>0</u>	\$ <u>7,061</u>	<u>\$7,061.00</u>
<u>001.420.59.4101</u>	<u>Salary Personnel</u>	\$ <u>0</u>	\$ <u>7,061</u>	<u>\$7,061.00</u>
<u> </u>	<u> </u>	\$ <u> </u>	\$ <u> </u>	<u> </u>
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Narrative:

This budget amendment is necessary to allow revenue and expenditures to flow from a state funding source outside the budget for the purpose of paying additional stipends to county employees. The funding source is the ROE School Service Line which is state money outside the county budget.



Department Head: _____

Approved By:

Committee

Chairman

Finance Committee

Chairman

Dated: _____

Dated: _____