



Expense Budget Performance Report

Date Range 06/01/23 - 06/30/23

Include Rollup Account and Rollup to Base Account

Current Month

Account	Account Description	Transactions
Fund 001	GENERAL FUND	
Department 110	County Board	
Project 00	General	
Fund 001 - GENERAL FUND Totals		\$1,241,345.77
Fund 002	IMRF FUND	
Department 197	IMRF	
Project 00	General	
Fund 002 - IMRF FUND Totals		\$38,012.82
Fund 003	VERMILION CO	
Department 445	Health	
Project 00	General	
Fund 003 - VERMILION CO		\$138,104.42
Fund 004	MENTAL HEALTH 708	
Department 470	Mental Health	
Project 00	General	
Fund 004 - MENTAL HEALTH 708		\$72,650.30
Fund 005	LIABILITY	
Department 198	Liability	
Project 00	General	
Fund 005 - LIABILITY		\$5,866.64
Fund 006	PSB RENT FUND	
Department 340	PSB	
Project 00	General	
Fund 006 - PSB RENT FUND Totals		\$486,902.03
Fund 007	COUNTY HIGHWAY	
Department 810	County	
Project 00	General	
Fund 007 - COUNTY HIGHWAY		\$85,064.09
Fund 009	LAW ENFORCEMENT	
Department 315	Law	
Project 00	General	
Fund 009 - LAW ENFORCEMENT		\$35,315.16
Fund 011	ANIMAL CONTROL	
Department 440	Animal	
Project 00	General	
Fund 011 - ANIMAL CONTROL		\$91,798.99
Fund 012	VETERANS	
Department 125	Veterans	
Project 00	General	
Fund 012 - VETERANS		\$3,902.34
Fund 013	GIS AUTOMATION	
Department 131	GIS	
Project 00	General	
Fund 013 - GIS AUTOMATION		\$26,140.00
Fund 014	PROBATION SERVICE	
Department 231	Probation	
Project 00	General	
Fund 014 - PROBATION SERVICE		\$10,320.42
Fund 015	COUNTY CLERK	
Department 511	County Clerk	
Project 00	General	



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Fund 015 - COUNTY CLERK	\$832.50
Fund 019 - FICA (SOCIAL)	
Department 196 - FICA	
Project 00 - General	
Fund 019 - FICA (SOCIAL)	\$119,005.46
Fund 022 - STATE'S ATTY	
Department 220 - States	
Project 00 - General	
Fund 022 - STATE'S ATTY	\$89.93
Fund 035 - CORONER'S	
Department 350 - Coroner	
Project 00 - General	
Fund 035 - CORONER'S	\$439.32
Fund 042 - NORTH FORK SPEC	
Department 665 - North Fork	
Project 00 - General	
Fund 042 - NORTH FORK SPEC	\$415.38
Fund 043 - NORTH FORK SPEC	
Department 666 - North Fork	
Project 00 - General	
Fund 043 - NORTH FORK SPEC	\$156.52
Fund 044 - NORTH FORK SPEC	
Department 667 - North Fork	
Project 00 - General	
Fund 044 - NORTH FORK SPEC	\$30.10
Fund 062 - COUNTY BRIDGE	
Department 850 - County Bridge	
Project 00 - General	
Fund 062 - COUNTY BRIDGE	\$11,487.13
Fund 063 - LAW LIBRARY FUND	
Department 950 - Law Library	
Project 00 - General	
Fund 063 - LAW LIBRARY FUND	\$10,891.82
Fund 066 - VC SOLID WASTE	
Department 660 - VC Solid	
Project 00 - General	
Fund 066 - VC SOLID WASTE	\$13,005.34
Fund 074 - COURT AUTOMATION	
Department 961 - Court	
Project 00 - General	
Fund 074 - COURT AUTOMATION	\$9,975.25
Fund 075 - COURT SECURITY FEE	
Department 962 - Court Security	
Project 00 - General	
Fund 075 - COURT SECURITY FEE	\$10,135.09
Fund 076 - RECORDER SPECIAL	
Department 963 - Recorder	
Project 00 - General	
Fund 076 - RECORDER SPECIAL	\$3,204.28
Fund 078 - CIRCUIT CLERK OPER	
Department 178 - Circuit Clerk	
Project 00 - General	
Fund 078 - CIRCUIT CLERK OPER	\$107.42
Fund 079 - COURT DOCUMENT	
Department 967 - Court	



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Project	00 - General	
Fund	079 - COURT DOCUMENT	\$3,970.85
Fund	080 - DRUG COURT FEE	
Department	880 - Operations	
Project	00 - General	
Fund	080 - DRUG COURT FEE	\$590.84
Fund	081 - VC ELECTRONIC	
Department	881 - VC Electronic	
Project	00 - General	
Fund	081 - VC ELECTRONIC	\$4,389.00
Fund	091 - CHILD	
Department	966 - Child Support	
Project	00 - General	
Fund	091 - CHILD	\$4,375.14
	Grand Totals	\$2,428,524.35