



Account	Account Description	Current Month Transactions
Fund 001 - GENERAL FUND		
Department 110 - County		
Project 00 - General		
Fund 001 - GENERAL FUND		\$1,526,867.38
Fund 002 - IMRF FUND		
Department 197 - IMRF		
Project 00 - General		
Fund 002 - IMRF FUND Totals		\$48,594.54
Fund 003 - VERMILION CO		
Department 445 - Health		
Project 00 - General		
Fund 003 - VERMILION CO		\$130,131.33
Fund 004 - MENTAL HEALTH		
Department 470 - Mental		
Project 00 - General		
Fund 004 - MENTAL HEALTH		\$68,319.19
Fund 005 - LIABILITY		
Department 198 - Liability		
Project 00 - General		
Fund 005 - LIABILITY		\$28,286.38
Fund 006 - PSB RENT FUND		
Department 340 - PSB		
Project 00 - General		
Fund 006 - PSB RENT FUND		\$531,580.28
Fund 007 - COUNTY HIGHWAY		
Department 810 - County		
Project 00 - General		
Fund 007 - COUNTY HIGHWAY		\$177,849.41
Fund 009 - LAW ENFORCEMENT		
Department 315 - Law		
Project 00 - General		
Fund 009 - LAW ENFORCEMENT		\$623,320.11
Fund 011 - ANIMAL CONTROL		
Department 440 - Animal		
Project 00 - General		
Fund 011 - ANIMAL CONTROL		\$97,907.17
Fund 012 - VETERANS		
Department 125 - Veterans		
Project 00 - General		
Fund 012 - VETERANS		\$5,072.34
Fund 014 - PROBATION		
Department 231 - Probation		
Project 00 - General		
Fund 014 - PROBATION		\$12,983.88
Fund 015 - COUNTY CLERK		
Department 511 - County Clerk		
Project 00 - General		
Fund 015 - COUNTY CLERK		\$975.00
Fund 019 - FICA (SOCIAL		
Department 196 - FICA		
Project 00 - General		
Fund 019 - FICA (SOCIAL		\$120,568.16
Fund 035 - CORONER'S		
Department 350 - Coroner		
Project 00 - General		
Fund 035 - CORONER'S		\$164.32
Fund 042 - NORTH FORK SPEC		
Department 665 - North Fork		
Project 00 - General		
Fund 042 - NORTH FORK SPEC		\$5,628.66



Expense Budget Performance Report

Date Range 05/01/23 - 05/31/23

Include Rollup Account and Rollup to Base Account

Fund 043 - NORTH FORK SPEC	
Department 666 - North Fork	
Project 00 - General	
Fund 043 - NORTH FORK SPEC	\$2,120.94
Fund 044 - NORTH FORK SPEC	
Department 667 - North Fork	
Project 00 - General	
Fund 044 - NORTH FORK SPEC	\$407.87
Fund 048 - Law Enforcement	
Department 148 - Law	
Project 50 - Grant 2020	
Fund 048 - Law Enforcement	\$0.00
Fund 062 - COUNTY BRIDGE	
Department 850 - County	
Project 00 - General	
Fund 062 - COUNTY BRIDGE	\$23,497.84
Fund 063 - LAW LIBRARY FUND	
Department 950 - Law Library	
Project 00 - General	
Fund 063 - LAW LIBRARY FUND	\$1,748.42
Fund 066 - VC SOLID WASTE	
Department 660 - VC Solid	
Project 00 - General	
Fund 066 - VC SOLID WASTE	\$23,625.13
Fund 074 - COURT	
Department 961 - Court	
Project 00 - General	
Fund 074 - COURT	\$18,546.70
Fund 075 - COURT SECURITY	
Department 962 - Court	
Project 00 - General	
Fund 075 - COURT SECURITY	\$11,455.64
Fund 076 - RECORDER SPECIAL	
Department 963 - Recorder	
Project 00 - General	
Fund 076 - RECORDER SPECIAL	\$3,204.28
Fund 078 - CIRCUIT CLERK	
Department 178 - Circuit Clerk	
Project 00 - General	
Fund 078 - CIRCUIT CLERK	\$1,345.02
Fund 079 - COURT DOCUMENT	
Department 967 - Court	
Project 00 - General	
Fund 079 - COURT DOCUMENT	\$5,657.95
Fund 081 - VC ELECTRONIC	
Department 881 - VC	
Project 00 - General	
Fund 081 - VC ELECTRONIC	\$4,437.00
Fund 088 - TREASURER	
Department 965 - Treasurer	
Project 00 - General	
Fund 088 - TREASURER	\$14,621.02
Fund 091 - CHILD	
Department 966 - Child	
Project 00 - General	
Fund 091 - CHILD	\$4,892.91
Fund 097 - VICTIM	
Department 999 - Victim	
Project 00 - General	
Fund 097 - VICTIM	\$3,056.75
Fund 099 - VC MEG/EXP MULTI-	
Department 998 - MEG Grant	



Expense Budget Performance Report

Date Range 05/01/23 - 05/31/23

Include Rollup Account and Rollup to Base Account

Project	00 - General	
Fund	099 - VC MEG/EXP MULTI-	\$39,248.29
Grand Totals		\$3,536,113.91