

## ORDINANCE

### RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE VERMILION COUNTY CIRCUIT CLERK

**WHEREAS**, the Circuit Clerk requires additional funds to integrate data as required by the Illinois Administrative Office of the Courts ("AOIC"); and

**WHEREAS**, the additional budgeted funds requested will be expended but reimbursed upon proof of expenditure and completion of the project; and

**WHEREAS**, the circumstances for such need is further set out in the Request for Amendment as attached hereto and incorporated herein by reference; and,

**WHEREAS**, the budget therefore needs to be amended accordingly and this need was not known when the budget was prepared, and thus was not included.

**NOW, THEREFORE BE IT ORDAINED** by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2022-2023 as set out below:

**074.961.00.4290                      Maint. /Repair Equip.                      \$12,000.00**

And the totals be adjusted accordingly.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois at the April 18, 2023 A.D. Session.

***This amendment takes two thirds majority for passage.***

DATED this 18<sup>th</sup> day of April 2023 A.D.

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Board

  
Chairman, Vermilion County

ATTEST: Cathy Jenkins   
Clerk of the County Board

Ordinance no: 23-0402

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Budget Amendment – Circuit Clerk’s Office

APPROVED BY Finance Personnel:

<u>Steve Miller</u> Committee Chair	Y	N	<u>A</u>
Jerry Hawker (Vice-Chair)	<u>Y</u>	N	A
Bruce Stark	<u>Y</u>	N	A
Craig Golden	<u>Y</u>	N	A
Joe Eakle	<u>Y</u>	N	A
Nancy O’Kane	<u>Y</u>	N	A
Shelley McClain	<u>Y</u>	N	A
Todd Johnson	<u>Y</u>	N	A

**Request for Amendment  
Fiscal Budget  
2023 - 2024**

Dept: Circuit Clerk

Date: 03/22/23

Account Number	Account Description	Original Appr.	Additional	To Read
<u>074.961.00.4290</u>	<u>Maint/Repair Equip</u>	<u>\$ 15,000.00</u>	<u>\$ 12,000.00</u>	<u>27,000.00</u>
<u>                    </u>	<u>                    </u>	<u>\$                    </u>	<u>\$                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>\$                    </u>	<u>\$                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>\$                    </u>	<u>\$                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>\$                    </u>	<u>\$                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>\$                    </u>	<u>\$                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>\$                    </u>	<u>\$                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>\$                    </u>	<u>\$                    </u>	<u>                    </u>

**Narrative:**

**The request for budget amendment is to account for a data intergration that we need to do pursuant to the AOIC. This amount will be reimbursed to us from the State of Illinois to cover this cost. We will need to pay the invoice and submit the invoice to the state showing it has been paid in order to get the reimbursement. Once the reimbursement comes in we will submit it to deposit into a revenue line to offset the payment.**

Department Head: 

