

Finance & Personnel Committee
Monday, April 10, 2023
5:00 PM, 2nd Floor, Joseph G. Cannon Building

AGENDA

1. Call to Order and Roll Call
2. Adoption/Amendments to the Agenda
3. Approval of Minutes – March 6, 2023
4. Audience Comments
5. Financial Update
 - *Negative Fund Balance Proposal – FICA & Liability Funds
6. Ordinance – RE: Amendment to the Combined Annual Budget and Appropriation Ordinance for the Coroner’s Office - \$40,000.00
7. Ordinance – RE: Amendment to the Combined Annual Budget and Appropriation Ordinance for the Coroner’s Office - \$35,000.00
8. Ordinance – RE: Amendment to the Combined Annual Budget and Appropriation Ordinance for the Circuit Clerk’s Office - \$12,000.00
9. ARPA- Updated Vermilion County Community Requests (separate attachment)
10. ARPA - Circuit Clerk microfilm and shredding
11. ARPA – Vermilion County Owned Property Needs/Requests
 - *Building & Grounds
 - *Highway Department
 - *Joseph G Cannon
12. Executive Sessions:
 - A **Pursuant to Illinois Open Meetings Act 5 ILCS 120/2 (c) (1)** The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body, including hearing testimony on a complaint lodged against an employee to determine its validity.
 - B **Pursuant to Illinois Open Meetings Act 5 ILCS 120/2 (c) (2)** Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.
13. Items of Information
 - *County Board meeting moved from 4/11/2023 to 4/18/2023
14. Adjournment

MINUTES

Agenda Item 1 - Call to Order and Roll Call

Committee Chairman Steve Miller called the Finance & Personnel meeting to order at 5:00 PM. Upon the call of the roll, the following members were present; Steve Miller, Jerry Hawker, Craig Golden, Bruce Stark, Joe Eakle, Shelley McClain, Todd Johnson and Nancy O’Kane. 8 Present, 0 Absent. Also, in attendance; Larry Baughn Jr.– Vermilion County Board Chairman, Becky Stark – County Board Member, James Siddens – Village of Alvin, Nancy Boose – HR Director, Erika Ramsey – Vermilion County Auditor, Cassy Carter- Vermilion County Financial Resources Director, Bill Donahue – Risk Consultant, Matt Long – Supervisor of Assessment, Steve Brandy – WAND News, Dr. Wes Bieritz – Landbank, Darren Duncan – Vermilion County Treasurer, Robyn Heffern – Chief Deputy County Clerk’s Office, Cathy Jenkins – County Clerk and Pat Hartshorn – Sheriff.

Agenda Item 2 - Adoption/Amendments to the Agenda

Hawker request to add, 9A - Landbank, to the agenda. McClain motioned to approve agenda with amendment, second by Eakle to approve. Motion passed by acclamation.

Agenda Item 3 - Approval of Minutes – February 6, 2023

O’Kane motioned to approve the minutes, second by McClain.

Upon the call of the roll the following members voted yes, to wit: Miller, Hawker, Golden, Bruce Stark, Eakle, McClain Johnson and O’Kane. 8 yes, 0 absent. Minutes passed.

Agenda Item 4 - Audience Comments

None.

Agenda Item 5 – Financial Update

Erika Ramsey referenced her handout that reflects fund balances through 2/28/2023. The General Fund is doing very well. It is significantly higher than budgeted. She noted fund 019 (FICA) is negative and will stay negative until tax payments are posted. This is the employer portion. This is not an expense that can be funded by ARPA. Fund 005 (Liability Fund) is also negative. There is a positive cash balance, but there is a recorded adjustment for possible claim of \$1.2 million by the outside auditors. Briggs would like to transfer money from the General Fund so that these funds are no longer negative. This is an ongoing issue yearly due to the timing of tax payments. The Capital Improvement Fund decrease to \$550,000 due to a payment for the Health Department Air Handlers.

The ARPA report was also attached showing a balance of \$10,478,526.39 with no questions to Carter from that report.

Agenda Item 6 - ARPA Sheriff Vehicles - \$281,445.00

Ms. Carter handed out an excel tracking report of all requested monies for expenses in the county departments. In yellow were the requests from the Sheriff for Deputy vehicles. Sheriff Hartshorn stated this amount is in the 2022-2023FY budget, but since is an allowed ARPA expense, would like to pay from ARPA. Upon the call of the roll, the following members voted yes, to wit: Steve Miller, Jerry Hawker, Craig Golden, Bruce Stark, Joe Eakle, Shelley McClain, Todd Johnson and Nancy O’Kane. 8 Present, 0 Absent. Motion passed.

Agenda Item 7 – ARPA Circuit Clerk microfilm and shredding

This item has been postponed for discussion at the April finance meeting, so that Missy Quick could attend and explain in more detail.

Agenda Item 8 – ARPA Vermilion County Building Projections

This item has been postponed for discussion at the April finance meeting, so that the RFP’s can be discussed. Donahue will continue to work on these for elevators, doors and windows at the Joseph G Cannon Building.

Agenda Item 9 - ARPA – Allied Mechanical Service, Inc

Hawker motioned, second by Bruce Stark to discuss. Chairman Baughn explained this is for the Health Department Air Handler system. Part of this has been paid via the Capital Fund, and this request is to pay the remaining \$29,019.45 from ARPA.

Upon the call of the roll the following members voted yes, to wit: Steve Miller, Jerry Hawker, Craig Golden, Bruce Stark, Joe Eakle, Shelly McClain, Todd Johnson and Nancy O’Kane. 8 yes, 0 absent. Motion passed.

Agenda Item 9A – Landbank Update

Hawker asked for an update on the ARPA request from Dr. Bieritz on Landbank. Bieritz explained that Landbank is working on lower income homes for roof repair/replacement. The goal is to get homes before they have to be demolished. Landbank is requesting \$575,000 from ARPA for this project, as well as for administration cost. It was decided to hold off on a vote from ARPA until all numbers are completed for the County Buildings expenses.

Agenda Item 10 – Executive Session

None

Agenda Item 11 - Items of Information

Finance Chairman Miller explained that the purchaser of 103 Chronkhite wants to rescind his offer. The deed has been sent back. Chairman Baughn stated that he will follow up with the city for them to continue their plans to tear down. Miller also informed all that Joseph G Cannon Day has been moved to May 5th. This is so that this event can be part of the First Friday downtown events.

Agenda Item 12 – Adjournment

Committee Chairman Steve Miller adjourned the meeting at 6:30 PM.

Minutes by: Cassy Carter, Vermilion County Financial Resources Director

Vermilion County Revenue 2022 vs 2023 -as of March

Revenue	Description	Budget 2022 (Estimated Revenue)	Budget 2023 (Estimated Revenue)	Actual 2022	Actual 2023	% of Budget 2022	% of Budget 2023
3101	Real Estate Taxes	\$ 2,530,818.00	\$ 2,703,359.00	\$ -	\$ -	0.00%	0.00%
3201	Liquor License Fees	\$ 60,000.00	\$ 60,000.00	\$ 53,925.00	\$ 47,900.00	89.88%	79.83%
3301	State Income Taxes	\$ 3,400,000.00	\$ 3,600,000.00	\$ 1,260,929.67	\$ 1,322,461.11	37.09%	36.74%
3304.01	Sales Tax/Regular	\$ 450,000.00	\$ 800,000.00	\$ 259,589.93	\$ 308,119.44	57.69%	38.51%
3304.02	Sales Tax/Supplemental	\$ 1,700,000.00	\$ 2,000,000.00	\$ 755,797.42	\$ 775,443.90	44.46%	38.77%
3305	Recreational Use Tax	\$ 900,000.00	\$ 1,500,000.00	\$ 384,560.83	\$ 318,896.43	42.73%	21.26%
3306	Corp Replacement Tax	\$ 1,800,000.00	\$ 3,500,000.00	\$ 1,259,961.96	\$ 1,380,829.90	70.00%	39.45%
3307	Hotel/Motel Tax	\$ 5,000.00	\$ 5,000.00	\$ 1,212.75	\$ 1,017.28	24.26%	20.35%
3311.01	State Salary Reimb/ Pub Def	\$ 112,728.00	\$ 113,749.00	\$ 36,683.16	\$ 37,746.96	32.54%	33.18%
3311.02	State Salary Reimb/ Probation	\$ 1,274,276.00	\$ 1,453,889.00	\$ 398,810.06	\$ 326,064.76	31.30%	22.43%
3311.04	State Salary Reimb/ Asst Atty	\$ 4,000.00	\$ 4,000.00	\$ 1,333.32	\$ 1,333.32	33.33%	33.33%
3311.05	State Salary Reimb/ ST Atty	\$ 161,603.00	\$ 166,922.00	\$ 53,867.72	\$ 55,640.92	33.33%	33.33%
3311.06	State Salary Reimb/ S of A	\$ 37,507.00	\$ 38,632.00	\$ 12,411.48	\$ 12,783.77	33.09%	33.09%
3311.08	State Salary Reimb Sheriff	\$ -	\$ -	\$ -	\$ 31,182.92	0.00%	#DIV/0!
3318	S.S.A. Reimb/Prisoners	\$ 3,000.00	\$ 3,000.00	\$ 1,600.00	\$ 2,200.00	53.33%	73.33%
3321	EMA Grant Reimb	\$ 50,000.00	\$ 35,000.00	\$ 10,212.03	\$ 12,753.19	20.42%	36.44%
3324	Grant Funds	\$ -	\$ 88,058.31	\$ -	\$ 13,640.00	#DIV/0!	15.49%
3325	Reimb/ Dare Program	\$ 17,500.00	\$ 17,500.00	\$ -	\$ -	0.00%	0.00%
3326	WIB Grant/ Travel	\$ 25,000.00	\$ 27,000.00	\$ 3,913.77	\$ 8,979.32	15.66%	33.26%
3353	School Service Grant	\$ 4,731.00	\$ -	\$ -	\$ -	0.00%	#DIV/0!
3425	VOCA Grant	\$ -	\$ -	\$ -	\$ -	0.00%	#DIV/0!
3426	CAC Grant	\$ -	\$ -	\$ 91,001.10	\$ 70,950.89	#DIV/0!	#DIV/0!
3501	Public & Co Fees/ Circuit Clerk	\$ 654,000.00	\$ 654,000.00	\$ 181,860.47	\$ 149,862.66	27.81%	22.91%
3501.02	Public & Co Fees/ County Clerk	\$ 256,000.00	\$ 256,000.00	\$ 78,919.40	\$ 80,257.31	30.83%	31.35%
3501.03	Public & Co Fees/ Recorder	\$ 300,000.00	\$ 300,000.00	\$ 117,053.00	\$ 128,586.24	39.02%	42.86%
3501.04	Public & Co Fees/ Sheriff	\$ 90,000.00	\$ 90,000.00	\$ 22,281.69	\$ 66,181.38	24.76%	73.53%
3501.06	Public & Co Fees/ St Atty	\$ 80,000.00	\$ 80,000.00	\$ 13,917.59	\$ 9,345.32	17.40%	11.68%
3510	Court Security Fees	\$ 210,000.00	\$ 210,000.00	\$ 76,102.01	\$ 59,547.63	36.24%	28.36%
3540	Bond Processing Fee	\$ 68,000.00	\$ 68,000.00	\$ 23,633.50	\$ 15,234.00	34.76%	22.40%
3541	Sheriff's Services	\$ 27,000.00	\$ 27,000.00	\$ 3,613.68	\$ 1,200.91	13.38%	4.45%
3544	Traffic/Conservation Co. Fees	\$ 50,000.00	\$ 50,000.00	\$ 6,839.30	\$ 3,659.14	13.68%	7.32%
3545	Sheriff's Sale Fees	\$ 55,000.00	\$ 40,000.00	\$ 4,800.00	\$ 10,800.00	8.73%	27.00%
3556	State Police Vehicle Fees	\$ 750.00	\$ 750.00	\$ 40.00	\$ 40.00	5.33%	5.33%
3601	Fines	\$ 80,000.00	\$ 65,000.00	\$ 13,500.09	\$ 13,817.40	16.88%	21.26%
3602	Bond Forfeiture	\$ 60,000.00	\$ 100,000.00	\$ 30,056.00	\$ 14,276.00	50.09%	14.28%
3700	Opioid Settlement Funds	\$ -	\$ -	\$ -	\$ 127,799.61	0.00%	#DIV/0!
3701	Interest	\$ 60,000.00	\$ 60,000.00	\$ 3,915.83	\$ 19,972.00	6.53%	33.29%
3702	Rent CSB/Annex	\$ 30,000.00	\$ 30,000.00	\$ 5,000.00	\$ 32,500.00	16.67%	108.33%
3704	Public Defender Client Reimb	\$ 1,000.00	\$ 1,000.00	\$ 25.00	\$ 91.30	2.50%	9.13%
3707	County Jail Medical Fee	\$ 5,500.00	\$ 5,500.00	\$ 4,654.40	\$ 5,325.82	84.63%	96.83%
3708	Penalty Cost & Interest	\$ 225,000.00	\$ 300,000.00	\$ 202,906.64	\$ 279,027.48	90.18%	93.01%
3710	Miscellaneous	\$ 150,000.00	\$ 300,000.00	\$ 41,272.97	\$ 59,124.58	27.52%	19.71%
3723	FTA Warrant Fee	\$ 20,000.00	\$ 20,000.00	\$ 3,500.00	\$ 3,570.00	17.50%	17.85%
3725	Wind/Solar Farm Revenue	\$ -	\$ 300,000.00	\$ -	\$ 164,000.00	0.00%	54.67%
3726	Franchise Fees	\$ 125,000.00	\$ 125,000.00	\$ 28,548.38	\$ 26,886.48	22.84%	21.51%
3727	Gambling Revenue	\$ 251,000.00	\$ 300,000.00	\$ 85,881.91	\$ 90,937.47	34.22%	30.31%
3902	Transfers In	\$ 360,000.00	\$ 185,000.00	\$ 181,759.27	\$ 220,717.14	50.49%	119.31%
3904	Transfers from Fund 009	\$ 600,000.00	\$ 600,000.00	\$ -	\$ -	0.00%	0.00%
Total		\$ 16,294,413.00	\$ 20,283,359.31	\$ 5,715,891.33	\$ 6,310,703.98	35.08%	31.11%
						Should be 33%	↑



Fund Equity Changes Report

Through 03/31/23

Summary Listing

Fund	Fund Description	Beginning Balance	YTD Revenues	YTD Expenses	Estimate Fund Balance
Fund Category					
Fund Type General Fund					
001	General Fund	19,651,738.06	6,310,703.98	5,233,449.48	20,728,992.56
	Fund Type General Fund	\$19,651,738.06	\$6,310,703.98	\$5,233,449.48	\$20,728,992.56
Fund Type Special					
002	IMRF Fund	791,803.48	1,214.87	224,343.78	568,674.57
003	Vermilion Co Health	1,917,310.13	350,661.27	576,002.53	1,691,968.87
004	Mental Health 708	548,254.06	2,134.26	357,818.11	192,570.21
006	PSB Rent Fund	6,335,363.06	2,454,315.40	4,303,673.52	4,486,004.94
007	County Highway	941,871.23	123,752.80	360,115.66	705,508.37
009	Law Enforcement	6,285,818.85	697,850.40	65,250.97	6,918,418.28
010	Indemnity Fund	149,086.06	34,044.97	43,306.06	139,824.97
011	Animal Control Fund	1,677.85	602,486.89	316,836.03	287,328.71
012	Veterans Assistance	241,387.44	311.18	17,612.14	224,086.48
013	GIS Automation	297,991.91	58,660.50	46,310.00	310,342.41
014	Probation Service	170,825.60	36,140.65	38,608.99	168,357.26
015	County Clerk Vital	30,378.05	3,712.65	4,200.00	29,890.70
018	Co Clerk Tax	16,015.89	3,424.77	318.06	19,122.60
019	FICA (Social	289,831.18	786.87	543,889.19	(253,271.14)
022	State's Atty	4,744.82	818.11	2,798.00	2,764.93
035	Coroner's	75,459.43	7,701.68	1,949.95	81,211.16
039	Infrastructure Fund	139,677.48	33.94	.00	139,711.42
041	Capital	632,396.05	7,048.07	86,188.00	553,256.12
042	North Fork Spec	227,791.39	35.59	28,952.39	198,874.59
043	North Fork Spec	58,143.24	176.13	10,909.60	47,409.77
044	North Fork Spec	15,423.50	19.76	2,098.01	13,345.25
047	DUI Fund	8,320.10	1,100.00	.00	9,420.10
048	Law Enforcement	27.28	.00	.00	27.28
062	County Bridge Fund	1,820,683.28	49,529.47	(21,415.00)	1,891,627.75
063	Law Library Fund	94,779.63	6,764.16	11,775.93	89,767.86
069	Working Cash Fund	.15	.00	.00	.15
071	Traffic Fee Fund	209,834.44	11,200.10	62,085.34	158,949.20
073	Public Defender	3,112.12	390.24	.00	3,502.36
074	Court Automation	83,303.18	25,795.69	66,258.09	42,840.78
075	Court Security Fee	71,092.62	78.85	42,426.70	28,744.77
076	Recorder Special	318,975.79	11,698.05	13,297.78	317,376.06
078	Circuit Clerk Oper &	124,427.64	7,863.24	1,309.23	130,981.65
079	Court Document	305,003.92	25,963.10	20,696.36	310,270.66
080	Drug Court Fee	68,677.37	15,287.64	2,777.67	81,187.34
081	VC Electronic	55,721.63	10,005.42	13,856.00	51,871.05
086	Board of Election	.00	.00	.00	.00
088	Treasurer	126,705.83	46,133.61	334.49	172,504.95
090	VC Trustee	9,354.46	3,696.48	.00	13,050.94
091	Child Support/Maint	87,072.38	18,979.22	15,125.55	90,926.05
097	Victim Witness/Atty	35,645.43	15,044.80	17,393.33	33,296.90
099	VC Meg/Exp Multi-	426.61	70,353.22	70,313.35	466.48
	Fund Type Special	\$22,594,414.56	\$4,705,214.05	\$7,347,415.81	\$19,952,212.80



Fund Equity Changes Report

Through 03/31/23

Summary Listing

Fund	Fund Description	Beginning Balance	YTD Revenues	YTD Expenses	Estimate Fund Balance
	Fund Category	\$42,246,152.62	\$11,015,918.03	\$12,580,865.29	\$40,681,205.36
	Fund Category Proprietary				
	Fund Type Enterprise				
066	VC Solid Waste	1,183,355.48	79,751.01	78,436.71	1,184,669.78
	Fund Type Enterprise	\$1,183,355.48	\$79,751.01	\$78,436.71	\$1,184,669.78
	Fund Type Internal				
005	Liability Insurance	323,916.27	1,443.71	760,476.58	(435,116.60)
	Fund Type Internal	\$323,916.27	\$1,443.71	\$760,476.58	(\$435,116.60)
	Fund Category Proprietary	\$1,507,271.75	\$81,194.72	\$838,913.29	\$749,553.18
	Fund Category Fiduciary				
	Fund Type Private-				
052	Electronic Citation	95,553.68	5,273.90	.00	100,827.58
072	Treasurer's Acct	1,344.99	.00	.00	1,344.99
	Fund Type Private-	\$96,898.67	\$5,273.90	\$0.00	\$102,172.57
	Fund Category Fiduciary	\$96,898.67	\$5,273.90	\$0.00	\$102,172.57
	Grand Totals	\$43,850,323.04	\$11,102,386.65	\$13,419,778.58	\$41,532,931.11



Detail General Ledger Report

G/L Date Range 03/01/23 - 03/31/23
 Include Sub Ledger Detail
 Exclude Accounts with No Activity

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount
G/L Account Number	040.640.00.4101	Salary - Personnel						
03/03/2023	2023-00001236	JE	HR	Payroll Post BW Bi-Weekly 03/03/23	Payroll Post		11,459.12	
03/17/2023	2023-00001466	JE	HR	Payroll Post BW Bi-Weekly 03/17/23	Payroll Post		10,717.72	
03/31/2023	2023-00001649	JE	HR	Payroll Post BW Bi-Weekly 03/31/23	Payroll Post		10,659.80	
Account Salary - Personnel Totals							\$32,836.64	\$0.00
G/L Account Number	040.640.00.4155	Insurance - Life/Health						
03/03/2023	2023-00001236	JE	HR	Payroll Post BW Bi-Weekly 03/03/23	Payroll Post		1,105.96	
03/17/2023	2023-00001466	JE	HR	Payroll Post BW Bi-Weekly 03/17/23	Payroll Post		630.96	
Account Insurance - Life/Health Totals							\$1,736.92	\$0.00
G/L Account Number	040.640.00.4292	Maint/Repair - Hardware						
03/09/2023	2023-00001357	JE	AP	A/P Invoice Entry	Accounts Payable		69,858.90	
Invoice Number	Vendor			ARPA - Sheriff Radio Equipment	Invoice Date	Payment Type	Payment Number	Amount
48014	Supreme Radio Communications				03/08/2023	Check	20425	69,858.90
Total							\$69,858.90	\$69,858.90
G/L Account Number	040.640.00.4294	Maint/Repair - Buildings						
03/13/2023	2023-00001399	JE	AP	A/P Invoice Entry	Accounts Payable		4,170.47	
Invoice Number	Vendor			ARPA - Health Department Air Handlers 03.10.23	Invoice Date	Payment Type	Payment Number	Amount
03.10.23	Allied Mechanical Services Inc				03/13/2023	Check	20414	4,170.47
Total							\$4,170.47	\$4,170.47
G/L Account Number	040.640.00.4361	Contractual/Prof Services						
03/09/2023	2023-00001364	JE	AP	A/P Invoice Entry	Accounts Payable		9,454.00	
Invoice Number	Vendor			ARPA - Village of Muncie Power Pole for Siren 03.23	Invoice Date	Payment Type	Payment Number	Amount
7570	R.C. Electric and Communications Inc				03/09/2023	Check	20423	9,454.00
Total							\$9,454.00	\$9,454.00
G/L Account Number	2023-00001440		AP	A/P Invoice Entry	Accounts Payable		4,377.50	
Invoice Number	Vendor			Mental Health Contractor April 2023	Invoice Date	Payment Type	Payment Number	Amount
04-23	Elizabeth Bray Knecht				03/14/2023	Check	20417	4,377.50
Total							\$4,377.50	\$4,377.50
G/L Account Number	2023-00001536		AP	A/P Invoice Entry	Accounts Payable		3,100.00	
Invoice Number	Vendor				Invoice Date	Payment Type	Payment Number	Amount



Detail General Ledger Report

G/L Date Range 03/01/23 - 03/31/23
 Include Sub Ledger Detail
 Exclude Accounts with No Activity

Invoice Number	Vendor	JE	A/P Invoice Entry	Accounts Payable	Payment Type	Payment Number	Amount
2023_002	Alliance for Criminal Justice Innovation, LLC		ARPA - Leadership Academy for Probation Supervisors		Check	20551	3,100.00
03/27/2023	2023-00001610			03/08/2023			
7000131	Vermilion County Highway Dept.		AP ARPA - Higginsville Road	03/27/2023	Check	20555	154,700.00
Total							\$3,100.00

Account	Contractual/Prof Services Totals	\$171,631.50	\$0.00
Project	General Totals	\$280,234.43	\$0.00
Department	American Rescue Plan Totals	\$280,234.43	\$0.00
Fund	AMERICAN RESCUE PLAN Totals	\$280,234.43	\$0.00
Grand Totals		\$280,234.43	\$0.00

American Rescue Plan Fund Balance			
Beginning Revenue	Previous Expenses	February Expenses	Remaining Balance
\$ 14,715,103.01	\$ 4,236,576.62	\$ 280,234.43	\$ 10,198,291.96

**Request for Amendment
Fiscal Budget
2022 - 2023**

Dept: CORONER 350

Date: 03/09/2023

Account Number	Account Description	Original Appr.	Additional	To Read
<u>001.350.00.4101</u>	<u>Salary- Personnel</u>	<u>\$ 81,179.00</u>	<u>\$ 40,000.00</u>	<u>\$121,179.00</u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>

Narrative:

A full time Deputy Coroner position is needed in the Coroner's Office. This person would be a salaried employee who would be a rotating shift worker who would also be responsible for transporting decedents to autopsy along with the present staff. On many occasions there have been multiple decedents at a scene requiring two deputies to transport. This office is a 24 hours a day, seven days a week, 365 days a year operation and has been understaffed for many years. Recently, it has reached a critical issue requiring the staffing to a three person office. The coroner is responsible for thoroughly investigating all deaths that are reported to her office and this will insure that this is being accomplished expeditiously.

Department Head: 



ORDINANCE

RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE CORONER’S OFFICE

WHEREAS, the Coroner’s Office needs additional funds to add an additional position for the Coroner’s Office; and

WHEREAS, the additional position is due to the need caused by the resignation of a deputy coroner and the need to respond to additional service calls which have increased over time; and

WHEREAS, the circumstances for such need is further set out in the Request for Amendment as attached hereto and incorporated herein by reference; and,

WHEREAS, the budget therefore needs to be amended accordingly and this need was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2022-2023 as set out below:

001.350.00.4101 Salary-Personnel \$40,000.00

And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the April 18, 2023 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 18th day of April 2023 A.D.

AYE_____ NAY_____ ABSENT_____

Chairman, Vermilion County Board

ATTEST:

Clerk of the County Board

APPROVED BY Public Safety:

<u>Craig Golden</u>	<u>(Y)</u>	<u>N</u>	<u>A</u>
Committee Chair			
Crisi Walls (Vice-Chair)	(Y)	N	A
Bruce Stark	(Y)	N	A
Becky Stark	(Y)	N	A
Mitch Weaver	(Y)	N	A
Daniel Wright	Y	N	(A)
Gregory Shepard	Y	N	(A)

APPROVED BY Finance Personnel:

<u>Steve Miller</u>	<u>Y</u>	<u>N</u>	<u>A</u>
Committee Chair			
Jerry Hawker (Vice-Chair)	Y	N	A
Bruce Stark	Y	N	A
Craig Golden	Y	N	A
Joe Eakle	Y	N	A
Nancy O’Kane	Y	N	A
Shelley McClain	Y	N	A
Todd Johnson	Y	N	A

Public Safety Committee Meeting 03/15/2023

Staffing Request:

Vermilion County Coroner's request to meet with the public safety committee is born out of the necessity to bring the office up to full staffing. Due to the number of calls for service and the scene responses over the last five years it has become evident that we are poorly understaffed. This is now crucial to get another staff member and another transport vehicle since Deputy Coroner Stark has resigned. Chief Deputy Kentner works 50 hours a week minimum. He takes the on-call phones over at 0630 hours on weekdays where he is the on-call person until the office opens at 0800 hrs. On the weekends he gets up at 0630 and switches the phones from one on call deputy to another. Chief Deputy Kentner handles the front of house responsibilities to include billing and file management. He also enters case files into the case management software. This is on top of responding for calls for service during office hours. He also does presentations to Driver's Ed classes and other duties as assigned.

Coroner McFadden is on call 24 hours a day because she has to be contacted about every scene response call out or questions that the deputies have. Coroner McFadden is contacted often as questions are needed to be answered by people who call into the office after hours and by the deputies themselves. Coroner McFadden makes the decision if a toxicology draw or an autopsy is required on a case. Coroner McFadden investigates all cases that are handled by the office and closes every case determining cause and manner of death. Coroner McFadden also handles every request for information as well as all New World purchase orders/payables. Investigations can be very detailed or simple research projects. Coroner McFadden also handles presentations and is compiling statistical data which is used by law enforcement agencies, fire departments, EMS and public health organizations for their reports or grant applications. Coroner McFadden makes many presentations to community groups and organizations. She is on several committees involving preventable deaths and she teaches defensive driving at DACC because of the amount of traffic crash fatalities Vermilion County has experienced over the last several years. Coroner McFadden is also needed to respond to calls for service during the day, at night and on weekends.

When there are more than one death call that come in at a time (which unfortunately happens more that one would think) Both Coroner McFadden and Chief Deputy Kentner have to respond to different scenes. The same goes for after hours. Another person would relieve the burden for the office to include when Coroner McFadden or Chief Deputy Kentner is away at training or either are on vacation. Both attend training several times a year.

Coroner McFadden and Chief Deputy Kentner are never away from the office at the same time because of staffing. Coroner McFadden is required to attend 24 hours of continuing education per year by state statute and for her board certification, she is required to attend 45 hours of continuing training per year. This leaves only one person to run the office in her absence.

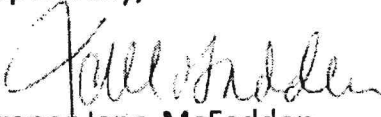
Vehicle Request:

Coroner McFadden has spoken to Sheriff Hartshorn about trading the Chief Deputy's 2013 Ford Taurus (which the Sheriff still has the title for) to him for a used Ford Explorer which he will be replacing shortly. The Taurus needs work and has 107,000 miles on it.

She also asked about a transport van and he stated that he is trying to replace one of his older models this year, but he is not sure when that would be. Coroner McFadden needs another transport vehicle due to Deputy Coroner Stark resigning. He had his own transport vehicle (which he was compensated for when he transported decedents to autopsy). Several times we have needed to transport more than two decedents at a time to autopsy and Coroner McFadden would transport along with Deputy Stark. Another transport vehicle would be needed now that he has resigned. This would also provide a vehicle for the Deputy Coroner to be hired.

I appreciate your time and attention to these issues as we cannot continue to run the office without help and equipment.

Respectfully,


Coroner Jane McFadden

POSITION CLASSIFICATION DESCRIPTION

**DEPUTY CORONER (Full Time)
BARGAINING UNIT – EXCLUDED**

VERMILION COUNTY CORONER

DISTINGUISHING FEATURES OF WORK:

Under general supervision of the Vermilion County Coroner, performs responsible and confidential, secretarial, and administrative functions for the coroner; investigates all cases of death in Vermilion County under the jurisdiction of the coroner as defined by Chapter 31 of the Illinois Revised Statutes.

ILLUSTRATIVE EXAMPLES OF WORK:

01. Conduct thorough medico-legal death investigations of all violent, suspicious and sudden deaths in Vermilion County coordinating the investigation with any and all law enforcement agencies involved. Immediate response is necessary and imperative for survivors, next of kin, bystanders and other agencies involved.
02. Locate and communicate with next of kin as soon as possible regarding the circumstances surrounding the death and keep them informed of developments, results of autopsies and inquests. Transports decedents to autopsy facilities.
03. Performs other related duties as assigned or required.

DESIRABLE REQUIREMENTS

EDUCATION AND EXPERIENCE

01. Requires at least two years of college education and two year's experience in medical, mortuary, or law enforcement investigative field; or any equivalent combination of education and experience, which provides the required knowledge, skills and abilities.

POSITION DESCRIPTION

KNOWLEDGE, SKILLS, AND ABILITIES

01. Requires thorough knowledge of laws regulating jurisdictions of Coroner in various situations such as the conservation of peace, conduct of inquests, removal of bodies, commitment of witnesses and arrests.
02. Requires proficiency in the use of investigative tools available. Requires knowledge of alternative resources available through other agencies.
03. Requires the ability to maintain a professional and effective communication system with law enforcement agencies and all other persons involved in death investigations.
04. Requires the ability to maintain a professional and effective working relationship with law enforcement agencies, media, and the community regarding the release of information.

05. Requires the ability to function independently.
06. Requires the ability to communicate in written and oral form.
07. Requires the ability to maintain and observe area of confidentiality.
08. Must be able to work shift work to include nights and weekends. Must be able to be in an on call status for transportation needs.
09. Requires the ability to work well with people, maintain pleasant workplace, and maintain working relationships with staff, employees, visitors, and all other individuals involved with county business.
10. Must have a valid driver's license and proof of insurability.

PHYSICAL DEMANDS

01. The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to use hands to finger, handle, or feel and talk or hear. The employee frequently is required to stand, walk, sit, and reach with hands and arms. The employee is occasionally required to climb or balance; stoop, kneel, crouch, or crawl; and taste or smell. The employee must frequently lift and/or move up to 25 pounds and occasionally lift and/or move up to 50 pounds. Specific vision abilities required by this job include distance vision, peripheral vision, and ability to adjust focus.

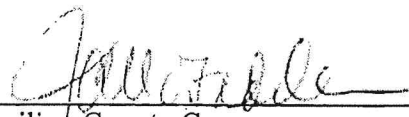
WORK ENVIRONMENT

01. The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions

While performing the duties of this job, the employee is frequently exposed to outside weather conditions. The noise level in the work environment is usually quiet to moderate.

In accordance with the Vermilion County Personnel Manual, the above is an accurate description of the duties and functions of the stated position in this department.

Date



Vermilion County Coroner

**Request for Amendment
Fiscal Budget
2022 - 2023**

Dept: CORONER 350

Date: 03/09/2023

Account Number	Account Description	Original Appr.	Additional	To Read
<u>001.350.00.4238</u>	<u>Special Circumstance</u>	\$ <u>14,724.00</u>	\$ <u>35,000.00</u>	\$ <u>49,724.00</u>
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____

Narrative:

Monies in this line item are grant monies which are to be used for equipment and supplies for the coroner's office. Funds in the account have been used in the past to help purchase the current chevrolet suburban that is used as a transport vehicle for the coroner's office. Unfortunately, the deputy who transported along with us using his suburban has resigned and now there is only one transport vehicle. On many scenes we have encountered multiple decedents and the need for another vehicle is essential to the operation of our office.

Department Head: 



ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE CORONER’S OFFICE**

WHEREAS, the Coroner’s Office needs additional funds to purchase a vehicle to transport for the Coroner’s Office; and

WHEREAS, the additional cost is due to the need caused by the resignation of a deputy coroner and the consequent loss of that deputy coroner’s vehicle for transportation purposes; and

WHEREAS, the circumstances for such need is further set out in the Request for Amendment as attached hereto and incorporated herein by reference; and,

WHEREAS, the budget therefore needs to be amended accordingly and this need was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2022-2023 as set out below:

001.350.00.4238	Special Circumstances	\$35,000.00
------------------------	------------------------------	--------------------

And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the April 18, 2023 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 18th day of April 2023 A.D.

AYE _____ NAY _____ ABSENT _____

Chairman, Vermilion County Board

ATTEST:

Clerk of the County Board

Budget Amendment – Coroner’s Office

APPROVED BY Public Safety:

Craig Golden Y N A
Committee Chair

Crisi Walls (Vice-Chair) Y N A
Bruce Stark Y N A
Becky Stark Y N A
Mitch Weaver Y N A
Daniel Wright Y N A
Gregory Shepard Y N A

APPROVED BY Finance Personnel:

Steve Miller Y N A
Committee Chair

Jerry Hawker (Vice-Chair) Y N A
Bruce Stark Y N A
Craig Golden Y N A
Joe Eakle Y N A
Nancy O’Kane Y N A
Shelley McClain Y N A
Todd Johnson Y N A

**Request for Amendment
Fiscal Budget
2023 - 2024**

Dept: Circuit Clerk

Date: 03/22/23

Account Number	Account Description	Original Appr.	Additional	To Read
<u>074.961.00.4290</u>	<u>Maint/Repair Equip</u>	\$ <u>15,000.00</u>	\$ <u>12,000.00</u>	<u>27,000.00</u>
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____

Narrative:

The request for budget amendment is to account for a data intergration that we need to do pursuant to the AOIC. This amount will be reimbursed to us from the State of Illinois to cover this cost. We will need to pay the invoice and submit the invoice to the state showing it has been paid in order to get the reimbursement. Once the reimbursement comes in we will submit it to deposit into a revenue line to offset the payment.

Department Head: 



ORDINANCE

RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE VERMILION COUNTY CIRCUIT CLERK

WHEREAS, the Circuit Clerk requires additional funds to integrate data as required by the Illinois Administrative Office of the Courts (“AOIC”); and

WHEREAS, the additional budgeted funds requested will be expended but reimbursed upon proof of expenditure and completion of the project; and

WHEREAS, the circumstances for such need is further set out in the Request for Amendment as attached hereto and incorporated herein by reference; and,

WHEREAS, the budget therefore needs to be amended accordingly and this need was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2022-2023 as set out below:

074.961.00.4290 Maint. /Repair Equip. \$12,000.00

And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the April 18, 2023 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 18th day of April 2023 A.D.

AYE _____ NAY _____ ABSENT _____

Board

Chairman, Vermilion County

ATTEST:

Clerk of the County Board

Page 2
Budget Amendment – Circuit Clerk’s Office

APPROVED BY Finance Personnel:

<u>Steve Miller</u>	<u>Y</u>	<u>N</u>	<u>A</u>
Committee Chair			
Jerry Hawker (Vice-Chair)	Y	N	A
Bruce Stark	Y	N	A
Craig Golden	Y	N	A
Joe Eakle	Y	N	A
Nancy O’Kane	Y	N	A
Shelley McClain	Y	N	A
Todd Johnson	Y	N	A

ARPA Community Requests

ARPA	Request	Handout Item	Contact Name	Item	Amount	Total Amount
02.01.22	Land Bank	22-02	Wes Bieritz	rehabilitation of homes	\$500,000.00	\$500,000.00
12.01.22	Land Bank		Wes Bieritz	office expenses	\$70,000.00	\$70,000.00
03.31.22	Westville	22-03	Deanna Simmonds	sanitary	\$260,000.00	\$260,000.00
03.31.22	Westville	22-03B	Deanna Simmonds	sanitary	\$180,000.00	\$180,000.00
04.08.22	VCCF	22-04	Rick Strebing	website/playground equipment	\$50,000.00	\$50,000.00
06.06.22	Vermilion County Fair Ground	22-06	Ashley Drake	building for fair	\$500,000.00	\$500,000.00
06.23.22	Village of Fairmount	22-06B	David Ferber	water system	\$186,000.00	\$186,000.00
08.09.22	Ridge Farm Library	22-08	Jay Tate	to keep the library open mold removal, roof	\$135,000.00	\$135,000.00
08.15.2022	Ridge Farm Fire Dept	22-09	Eric Haase	Air packs	\$171,633.60	
		22-09		Compressors	\$70,153.38	
		22-09		Mask, quick disconnect	\$66,456.02	\$308,243.00
10.11.22	Village of Indianola	22-10	Marty Scrogham	ADA assessable Village Hall (pending RFP)	\$41,250.76	\$41,250.76
11.14.22	Village of Allerton	22-11	Ed Shirley	Water Equipment	\$355,000.00	\$355,000.00
07.09.22	Village of Fithian	22-12	John Harrison	sewer pumps	\$44,921.00	
		22-12B		sewer pumps part 2 (Cherry St)	\$23,563.00	\$68,484.00
05.18.22	Village of Henning	22-13	Michael Hansen	Community wide drainage study	\$150,000.00	\$150,000.00
09.03.22	Indianola Fire Dept	22-14	Chief Ron Hubbard	compressor and various equipment	\$104,697.60	\$104,697.60
		22-14	Chief Ron Hubbard	gloves, boots, etc.	\$42,602.04	\$42,602.04
01.13.23	Village of Muncie	22-02	Synthia Lane	renovating village hall create a command center	\$93,000.00	\$93,000.00
02.18.22	Village of Oakwood	22-16	Lindsay Light	storm sewer lines	\$350,000.00	\$350,000.00
11.14.22	Village of Ridge Farm	22-17		water excess flow treatment system	\$282,315.67	\$282,315.67
11.14.22	Village of Sidell	22-18	Terry Bates	water tower, water treatment	\$400,000.00	\$400,000.00
11.14.22	Vermilion Advantage	22-19	Tim Dudley	yrly membership increase from \$25,000 to \$50,000	\$25,000.00	\$25,000.00
11.14.22	Danville Youth Hockey	22-20	Tara Auter	ice time rental	\$20,000.00	\$20,000.00
11.14.22	Catlin Cub Scout/Camp Drake	22-21	Ryan Allison	road resurfacing - tar and chip- Camp Drake entrance	\$125,000.00	\$125,000.00
11.14.22	Vermilion County Crime stoppers	22-22	Chris Clapp	tip payouts (446TIP5)	\$10,000.00	\$10,000.00
05.05.22	Three Kings of Peace	Book 22-23	Rev Macollough	building rec center	\$500,000.00	\$500,000.00
11.28.22	Tilton Police Department	22-30	Chief Philip Bernard	body cams, police officer, equip car, new squad cars	\$238,739.00	\$238,739.00
12.10.22	Village of Westville	22-31	Mike Weese	water meters (300)	\$91,800.00	
				police car cameras	\$32,000.00	
				3 body cams	\$2,000.00	\$125,800.00
12.09.22	Hoopeston Infrastructure	22-32	Tim Dudley	Infrastructure	\$687,041.00	
		22-33	Tim Dudley	demolition project to downtown hoopeston	\$250,000.00	\$937,041.00
12.12.22	Village of Catlin	22-34	Butch Schmink	sewer lines	\$250,000.00	\$250,000.00
11.14.22	CASA	22-35	Elizabeth Mellen	increase recruitment initiavie	\$15,000.00	\$15,000.00
12.12.22	Village of Alvin	22-36	James Sidden	meter replacements	\$25,170.43	\$25,170.43
12.12.22	Bluegrass Fire	22-37	Garry Hawker	building expansion	\$95,000.00	\$95,000.00
12.16.22	Village of Tilton	22-38	Terry George	2 fully equipped new dump trucks	\$350,000.00	\$350,000.00
12.16.22	Ridge Farm Police Department	22-39	Eric Haase	body cameras	\$20,721.00	\$20,721.00

01.23.23	Village of Tilton Fire & Rescue	23-03	Richard Austin	Emergency Medical Response Chevy Tahoe	\$100,000.00	\$100,000.00
01.23.23	Village of Belgium	23-04	Paulette Myers	Replacement of water lines	\$150,000.00	\$150,000.00
02.02.23	Village of Potomac	23-05	Shelly Cessna	Additional funds for Water Meters	\$88,533.31	\$88,533.31
02.03.23	Hoopston Fire Department	23-06	Joe Garrett	12 Self-Contained Breathing Apparatus with face masks	\$68,040.00	\$68,040.00
02.03.23	Georgetown Ambulance	23-07	Melissa Thomas	Life Pak	\$24,000.00	\$24,000.00
02.03.23	Georgetown Fire Department	23-08	Chief J Roberts	Replacing unrepairable equipment	\$330,000.00	\$330,000.00
03.01.23	Westville Fire Protection District	23-09	Chief Ellis	Air Pack replacements	\$206,942.42	
				Update extrication tools	\$40,993.00	
				Two thermal imaging cameras	\$30,478.95	
				Nozzles replacements	\$30,000.00	\$308,414.37
03.06.23	Humane Society of Danville	23-10	Rhiannon Ardisana	Update building and kennels	\$300,000.00	\$300,000.00

Total

\$8,183,052.18

Need Request/Amount in Writing

12.22.22	Danville Salvation Army	22-40	Jason Pollom	waiting on request amount		
11.14.22	Gateway Family Services		Michael Remole	waiting for updated request in writing		
11.14.22	CAC		Brook Ferber	training, metal health providers, education, supplies	\$40,000.00	\$40,000.00
11.14.22	Two Roads			salary, travel, other program related costs waiting on request in writing		
Total					\$40,000.00	

GRAND TOTAL

\$8,223,052.18

ARPA Requests

VC Requests

Date Requested	Department	Contact	Request	Estimate
12.1.22	CB	Chairman Baughn	Allowed administrative Salaries thru 2026	\$ 737,962.27
01.23	CLA	Chairman Baughn	Audit ARPA testing \$8,000 per year thru 2026	\$ 32,000.00
12.1.22	Courty Security	Chairman Baughn	Allowed Court Security salaries thru 2024	\$ 199,532.00
12.1.22	DevNet	Chairman Baughn	Property Tax Software Lic, Maint & Support (IT) 2023	\$ 55,600.64
01.23	Highway	Adrian Green	Higginsville Road	\$ 1,400,000.00
12.1.22	Mental Health Trainer	Chairman Baughn	Beth Knecht 2023 salary	\$ 52,530.00
7.22	Probation	Tom Gregory	2 probation cars 2023	\$ 74,800.00
1.23	Probation	Tom Gregory	1 remaining car to replace in 2024	\$ 40,000.00
1.23	Probation	Tom Gregory	American Probation and Parole Association training	\$ 5,483.50
7.22	Probation - Judicial	Tom Gregory	Conference for Spicality Courts	\$ 10,000.00
			Judges, PD, SA, Probation	
2.07	Sheriff	Pat Hartshorn	Squad cars 7 Explorers	\$ 281,445.00
2.07	Sheriff	Pat Hartshorn	Body Armour - will re bid	\$ 61,600.00
2.07	Sheriff	Pat Hartshorn	Tasers for all	\$ 130,000.00
2.07	Sheriff	Pat Hartshorn	Portable Radios	\$ 50,000.00
2.06	Circuit Clerk	Missy Quick	shredding of records CH	
4.23	Building & Grounds	Jennifer Jenkins	attached building needs/requests	\$ 7,364,000.00
4.23	Highway	Adrian Green	hoop buidling to hold salt	\$ 40,000.00
			Vac/jet trailer	\$ 183,100.00
			blower	\$ 6,700.00
			hydro-seeder or straw bale blower	\$ 9,000.00
			dump trailer	\$ 12,000.00
			road grader	\$ 350,000.00
			three-bay additions	
			mulch property 9.6 acres	

Total Requests \$ 11,095,753.41

ARPA Requests Building & Grounds Summary Page

Building:

Courthouse	Project	Estimate
	Heating/Cooling	\$ 2,000,000.00
	Windows	\$ 500,000.00
	Entry Doors	\$ 75,000.00
	LED Lighting	\$ 45,000.00
	Hot Water Heater	\$ 4,000.00
	Water Lines	\$ 1,500,000.00
Sub Total		\$ 4,124,000.00
ADMIN		\$ 1,000,000.00
	Doors	\$ 55,000.00 RFP
	Elevator	\$ 1,500,000.00 RFP
		\$ 93,000.00
		\$ 15,000.00
Sub Total		\$ 2,663,000.00
Health Dept		\$ 150,000.00
		\$ 3,500.00
		\$ 4,000.00
		\$ 7,000.00
Sub Total		\$ 164,500.00
Animal Shelter		\$ 400,000.00
		\$ 3,500.00
		\$ 9,000.00
Sub Total		\$ 412,500.00

GRAND TOTAL \$ 7,364,000.00

ARPA Fund Request

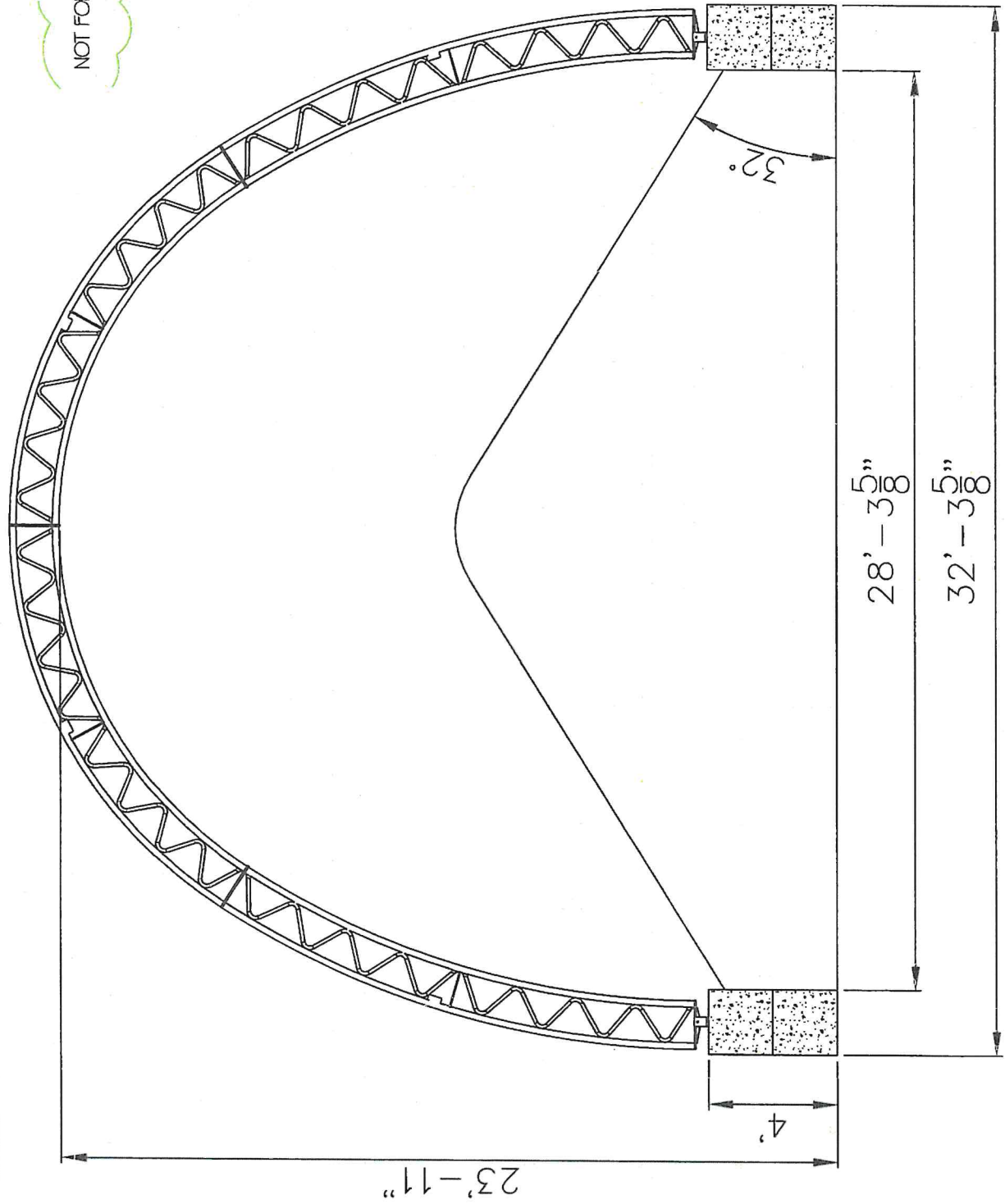
The County Highway Department is requesting consideration of ARPA Fund use on the following items:

1. Due to the mild winter, we have not used much road salt. We purchase salt under the State contract each year and this year we are committed to purchase 1400 tons. We do not have storage space for all the salt we have to buy. The 32' X 64' hoop building would allow us to store the salt and be protected from the elements. The building would then be used to store trailers and other equipment out of the elements in typical years. Estimated cost \$40,000.
2. We would like to purchase a Vac/Jet trailer we would be able to clean catch basins, gutters, bridge decks, jet culverts, storm sewer estimated cost \$183,100.
3. We would like to purchase a blower that would mount on the back of a truck or tractor. We would be able to blow grass off the road during mowing operations. Estimated cost \$6,700.
4. We would like to purchase either a hydro-seeder (Est. cost \$6,800) or a straw bale chopper/blower (Est. cost \$9,000) to use in our grass seeding operations.
5. We would like to purchase a dump trailer. A dump trailer would allow us to haul brush, debris, small amounts of rock, dirt or patch mix. Estimated cost \$12,000.
6. Our current road grader is a 1989 model. The engine is going out and needs to be rebuilt. Estimated cost is \$350,000.
7. A three-bay addition on the east side of the building for small truck storage. This would provide an a space to park two pick-up trucks and the sign truck. We would then have an area dedicated for the sign shop and sign racks. * We are working on an estimate.
8. Investigate the purchase of the mulch property next door. 9.6 acres with a 60' x 100' heated shop. We would have more lot space for materials and more shop space. Estimated cost?

DATE: 10.19.21
NOT FOR CONSTRUCTION
DRAWN BY: W
CHECKED BY:

GREENSTONE
CONSTRUCTION
INCORPORATED
1000 W. 10TH ST.
TAMPA, FL 33606
TEL: 813.288.1000
WWW.GREENSTONECONSTRUCTION.COM

NOT FOR CONSTRUCTION

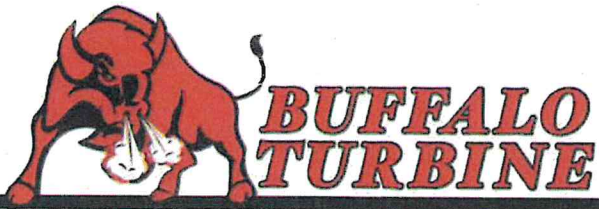






Home / Equipment / Vacuum Excavators / VX75 Vacuum Excavator

VX75 VACUUM EXCAVATOR



CYCLONE PTO

DEBRIS BLOWER



CYCLONE PTO

- ONLY 20 HP REQUIRED AT THE PTO
- LIGHTWEIGHT 240 LBS.
- 360° NOZZLE CONTROL
- ANTI-SCALPING ROLLER FOR SOFT SURFACES
- VERY MINIMAL MAINTENANCE

TURBO TURF HS-300 -EH HYDROSEEDER







