

ORDINANCE

RE: 708 Community Mental Health Board Budget Amendment

WHEREAS, the Vermilion County 708 Community Mental Health Board ("Mental Health Board") has funds donated from Gibson Hospital for mental health training; and,

WHEREAS, the funds received were noted in the FY 2022 budget and the remaining funds must now be recognized in the FY 2023 budget year for bookkeeping purposes; and,

WHEREAS, such an update is required to allow expending of funds in the current budget year; and,

WHEREAS, this was not sufficiently certain, feasible, or known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to so amend the budget for fiscal year 2022-2023 to add the amounts as set out below:

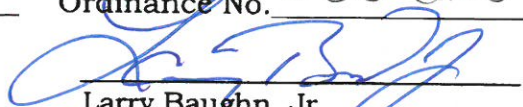
004.470.00.4273	First Aid Training	\$18,247.00
004.470.00.4361	Contractual/Prof. Services	\$24,362.00

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois at the February 14, 2023 A.D. Session.

DATED this 14th day of February 14, 2023 A.D.

AYE 24 NAY 0 ABSTAIN 0
3 Absent

Ordinance No. # 23-0205



Larry Baughn, Jr.
Chairman, Vermilion County Board

ATTEST:

Cathy Jenkins (sp)
Cathy Jenkins, Clerk of the County Board

Approved by Finance Personnel Committee: 2/6/23

Steven Miller
Chairperson

(Y) N A

Jerry Hawker (Vice Chair)

(Y) N A

Craig Golden

(Y) N A

Bruce Stark

(Y) N A

Joe Eakle

(Y) N A

Shelley McLain

(Y) N A

Todd Johnson

Y N (A)

Nancy O'Kane

(Y) N A

**Request for Amendment
Fiscal Budget
2022 - 2023**

Dept: 004.470 Mental Health

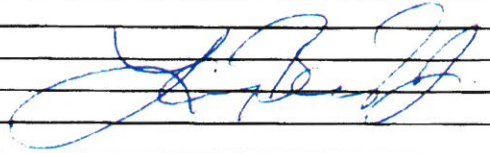
Date: 01.23.23

Account Number	Account Description	Original Appr.	Additional	To Read
<u>004.470.00.4273</u>	<u>First Aid Training</u>	\$ <u>0</u>	\$ <u>18,247</u>	\$ <u>18,247.00</u>
<u>004.470.00.4361</u>	<u>Contractual/Prof Servies</u>	\$ <u>730,845</u>	\$ <u>24,362</u>	\$ <u>755,207.00</u>
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____

Narrative:

This is moving unused money donated from Gibson Hospital for Mental Health Training from FY2022 into the current FY2023.

This is moving remaining unused funds from FY2022 into current FY2023.



Department Head: Jim Russell

Approved By:

_____ Committee

_____ Finance Committee

_____ Chairman

_____ Chairman

Dated: _____

Dated: _____