



## Expense Budget Performance Report

Date Range 11/01/22 - 11/30/22

Include Rollup Account and Rollup to Base Account

Current Month

Account	Account Description	Transactions
Fund 001 - GENERAL FUND		
Department 110 - County		
Project 00 - General		
Fund 001 - GENERAL FUND		\$1,603,099.94
Fund 002 - IMRF FUND		
Department 197 - IMRF		
Project 00 - General		
Fund 002 - IMRF FUND		\$87,319.23
Fund 003 - VERMILION CO		
Department 445 - Health		
Project 00 - General		
Fund 003 - VERMILION CO		\$248,265.31
Fund 004 - MENTAL		
Department 470 - Mental		
Project 00 - General		
Fund 004 - MENTAL		\$12,878.78
Fund 005 - LIABILITY		
Department 198 - Liability		
Project 00 - General		
Fund 005 - LIABILITY		\$1,326.00
Fund 006 - PSB RENT		
Department 340 - PSB		
Project 00 - General		
Fund 006 - PSB RENT		\$1,126,790.08
Fund 007 - COUNTY		
Department 810 - County		
Project 00 - General		
Fund 007 - COUNTY		\$391,952.33
Fund 009 - LAW		
Department 315 - Law		
Project 00 - General		
Fund 009 - LAW		\$189,852.33
Fund 011 - ANIMAL		
Department 440 - Animal		
Project 00 - General		
Fund 011 - ANIMAL		\$53,518.24
Fund 012 - VETERANS		
Department 125 -		
Project 00 - General		
Fund 012 - VETERANS		\$7,352.14
Fund 013 - GIS		
Department 131 - GIS		
Project 00 - General		
Fund 013 - GIS		\$13,070.00
Fund 014 - PROBATION		
Department 231 -		
Project 00 - General		
Fund 014 - PROBATION		\$3,818.03



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Fund 015 - COUNTY CLERK	
Department 511 - County	
Project 00 - General	
Fund 015 - COUNTY CLERK	\$1,138.15
Fund 019 - FICA (SOCIAL	
Department 196 - FICA	
Project 00 - General	
Fund 019 - FICA (SOCIAL	\$124,469.68
Fund 022 - STATE'S ATTY	
Department 220 - States	
Project 00 - General	
Fund 022 - STATE'S ATTY	\$42.01
Fund 035 - CORONER'S	
Department 350 - Coroner	
Project 00 - General	
Fund 035 - CORONER'S	\$905.75
Fund 041 - CAPITAL	
Department 910 - Capital	
Project 91 - JANO	
Fund 041 - CAPITAL	\$75,468.65
Fund 062 - COUNTY	
Department 850 - County	
Project 00 - General	
Fund 062 - COUNTY	\$62,146.27
Fund 063 - LAW LIBRARY	
Department 950 - Law	
Project 00 - General	
Fund 063 - LAW LIBRARY	\$1,574.00
Fund 066 - VC SOLID	
Department 660 - VC Solid	
Project 00 - General	
Fund 066 - VC SOLID	\$26,206.72
Fund 071 - TRAFFIC FEE	
Department 958 - Court	
Project 00 - General	
Fund 071 - TRAFFIC FEE	\$1,963.26
Fund 074 - COURT	
Department 961 - Court	
Project 00 - General	
Fund 074 - COURT	\$2,878.34
Fund 075 - COURT	
Department 962 - Court	
Project 00 - General	
Fund 075 - COURT	\$20,982.46
Fund 076 - RECORDER	
Department 963 -	
Project 00 - General	
Fund 076 - RECORDER	\$4,344.80
Fund 079 - COURT	
Department 967 - Court	
Project 00 - General	
Fund 079 - COURT	\$20,492.46



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Fund <b>080 - DRUG COURT</b>	
Department <b>880 -</b>	
Project <b>00 - General</b>	
Fund <b>080 - DRUG COURT</b>	\$395.50
Fund <b>081 - VC</b>	
Department <b>881 - VC</b>	
Project <b>00 - General</b>	
Fund <b>081 - VC</b>	\$9,956.51
Fund <b>088 - TREASURER</b>	
Department <b>101 - General</b>	
Project <b>00 - General</b>	
Fund <b>088 - TREASURER</b>	\$16,354.44
Fund <b>090 - VC TRUSTEE</b>	
Department <b>901 - VC</b>	
Project <b>00 - General</b>	
Fund <b>090 - VC TRUSTEE</b>	\$5,013.00
Fund <b>091 - CHILD</b>	
Department <b>966 - Child</b>	
Project <b>00 - General</b>	
Fund <b>091 - CHILD</b>	\$517.77
Fund <b>097 - VICTIM</b>	
Department <b>999 - Victim</b>	
Project <b>00 - General</b>	
Fund <b>097 - VICTIM</b>	\$533.17
Grand Totals	\$4,114,625.35