

2016 50th ANNUAL REPORT

LOCATED AT:

Vermilion County
Health Department

200 S. College St.

Danville, Illinois 61832

CONTACT US:

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Health Department Medical Director

Joseph Karinattu, MD

Visit us at:

Our website

www.vchd.org

Or see us on Facebook. Search for "Vermilion County Health Department" and "Vermilion County WIC". We have a Health Department page and a WIC specific page.



Public Health
Prevent. Promote. Protect.

Vermilion County Health Department Staff

Douglas Toole, BS, LEHPPublic Health Administrator
Donna Dunham, BS, CPA.....Financial Director
Daniel Balgeman, BA, LEHP.....Director of Environmental Health

<u>NAME</u>	<u>POSITION</u>	<u>PROGRAM</u>
Abdul Samed al-Hassan, BS	Health Inspector	EH
LeeAnn Chezem, BS	Associate Sanitarian	EH
Krystal Coe	Data Entry Clerk II	WIC
Mary Ann Dodd	Data Entry Clerk II	TB/CD/IMM
Sallie Dolan	Health Inspector	EH
Susan Fauver, RN, BSN	Nurse Coordinator	TB/CD/IMM
Gale Fetters BS, CLC	Nutritionist	WIC
Lowell Fetters	Safety Officer	ADM
Michael Hannan, BS, LEHP	LEHP III	EH
Danielle Hoskins	Data Entry Clerk	WIC
Seenaa Jimjimo	Health Inspector	EH
Sandra Kizer, RN, BSN	Staff RN	TB/CD/IMM
Emily Ludington, RN, PHN	RN/CHP	WIC
Janaleigh Messmore, BS, LEHP	LEHP III	EH
Susan Pacot	Record Systems Mgr/Privacy Officer	ADM
Melissa Rome, BS, MBA, CHES, CERC	Emergency Preparedness Coordinator	PHEP
Deborah Rowse, BS, CLC	Nutritionist	WIC
Jennifer Segura	Data Entry Clerk II	WIC
Sherrie Shoemaker, RN, PHN	Staff RN	TB/CD/IMM
Cheryl Sprague, BS, CLC	Coordinator	WIC
JaNell Stark	Account Clerk II	EH
Jennalee Stark	Account Clerk II	TB/CD/IMM
Danyelle Strawser	Data Entry Clerk II	WIC
Karen Trimble, BA, RN, PHN	Staff RN	TB/CD/IMM
Diana Wallace	Administrative Assistant Fiscal	ADM
Ilene Yergler, RN	RN/CHP	WIC

MISSION STATEMENT

The primary mission of the Vermilion County Health Department is improvement of the quality of life for all residents of Vermilion County, Illinois utilizing disease prevention, health protection and health promotion programs designed to provide a healthier life and environment through enhanced community collaboration, cooperation and communication.

Approved by the Vermilion County Board of Health: 9/18/2007

PROGRAM HIGHLIGHTS

VITAL RECORDS			COMMUNICABLE DISEASE			ENVIRONMENTAL HEALTH		
	2015	2016	DISEASE CONTROL SUMMARY			FOOD SANITATION PROGRAM		
			2015	2016		2015	2016	
Death Certificates Filed	831	765	Reportable disease investigations	806	802	Food establishments and all other	454	480
Certified copies provided	6087	5511	Non-reportable disease investigations	747	430	Temporary food stand Inspections	521	521
Birth Certificates Filed	729	651	Foodborne or water-borne illnesses	51	23	Field Inspections	152	374
Certified copies provided	182	160						
WIC (Women, Infants, Children)			TUBERCULOSIS			POTABLE WATER PROGRAM		
	2015	2016	2015	2016	2015	2016		
Assigned Caseload/mo	2775	2418	Skin Tests	504	548	Water samples submitted	212	338
Nutrition Assessments	4929	4430	X-Rays	6	4	Well Inspections	517	518
Counseling/follow-up	4239	4334	Direct Observed Therapy (DOT) Visits	63	57	Well construction permits	34	47
Breastfeeding Women/Month	65	58	Active Cases Reported	0	0	Abandoned wells certified as sealed	27	37
Total food package vouchers	24367	23182				Geothermal inspections	9	5
Estimated food dollars spent in Vermilion County Annually:			STDs			PRIVATE SEWAGE PROGRAM		
\$1,530,012			2015	2016	2015	2016	2015	2016
			Chlamydia	497	479	Permits issued	65	60
			Gonorrhea	123	183	Contractors licenses issued	27	29
			HIV	1	1	Compliance inspections	774	820
			Syphilis	9	6			
EMERGENCY PREPAREDNESS			IMMUNIZATIONS			VECTOR PREVENTION AND PEST CONTROL		
	2015	2016	2015	2016	2015	2016	2015	2016
Exercises	2	3	Persons Served (unduplicated clients)	765	1532	Field investigations	331	205
Drills and Trainings	52	60	Adult Flu Vaccinations	1128	901			
Volunteers recruited	3	3	Total Immunizations (adults/children/adult flu)	2790	2234	SOLID WASTE		
						2015	2016	
						Inspections	15	15
						Field investigations	1036	1003
EDUCATION SERVICES FOR STUDENTS IN HEALTH CARE PROFESSIONS			LEAD POISONING PREVENTION (EH & CD staff statistics)			NUISANCE CONTROL		
	2015	2016	2015	2016	2015	2016	2015	2016
Student clinical experiences	79	28	Field investigations	48	28	Field investigations	0	7
Student Intern	1	0	No. of sites investigated	3	6			
			Samples collected	70	41	GENERAL ENVIRONMENTAL HEALTH ACTIVITIES		
			RN follow-up (open cases)	42	33	2015	2016	
			Home visits by RN	3	5	Field investigations	19	12

FINANCIAL STATEMENT (Unaudited)

December 1, 2015 – November 30, 2016

Beginning Fund Balance	\$ 820,253
Prior Period Adjustment – Convert Cash Balance to Accrual to match auditors	(\$ <u>273,807</u>)
Adjusted Beginning Fund Balance	\$ 546,446

RECEIPTS:

Illinois Department of Public Health

Local Health Protection	\$ 210,643
Public Health Emergency Preparedness	\$ 76,833
Environmental Protection Agency (EPA)	\$ 45,000
West Nile Virus	\$ 19,539
Summer Food/Private Water Wells/Miscellaneous	\$ 1,900

Illinois Department of Human Services

Women, Infants and Children (WIC)	\$ 405,880
Childhood Lead Poisoning	\$ 2,596

Tax Levy	\$ 275,089
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Fees/Interest	\$ <u>324,298</u>
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TOTAL RECEIPTS 12/01/2015 – 11/30/2016	\$1,361,778
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TOTAL RECEIPTS PLUS ADJUSTED BEGINNING FUND BALANCE	\$ 1,908,224
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EXPENDITURES:

Salaries and Fringes	\$ 896,630
Supplies/Postage/Printing	\$ 109,603
Contractual/Maintenance and Repair	\$ 49,245
Rent	\$ 50,000
Registration of Births and Deaths	\$ 22,052
Travel	\$ 23,214
Communications	\$ 14,058
Educational Training/Dues/Licenses/Fees	\$ 5,807
Equipment	\$ 6,000
Transfer out to Solid Waste (EPA)	\$ <u>45,000</u>

TOTAL EXPENDITURES 12/01/2015 – 11/30/2016	\$ 1,221,609
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BALANCE NOVEMBER 30, 2016	\$ 686,615
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