

ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE ANIMAL CONTROL DEPARTMENT**

WHEREAS, the Animal Control Department has continuing expenses for animal care as part of its normal and regular duties and is in need of replenishing some expense lines for that purpose; and,

WHEREAS, The Animal Control Department has funds in separate lines for donations and grant funds which may be used for such current expenses and the funds need to be transferred and placed into the proper line and budget accordingly and the budget therefore needs to be so amended, and this need was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to so amend the budget for fiscal year 2021-2022 to add the amounts as set out below:

011.440.00.4375	Donation Expense	\$14,107.00
011.440.00.4374	Miscellaneous Expenses	\$3,000.00


And the totals be adjusted accordingly.

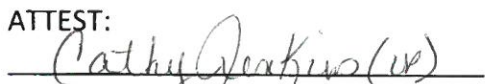
PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the October 11, 2022 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 11th day of October 2022 A.D.

AYE 20 NAY 0 ABSENT 6
1 vacancy


Chairman, Vermilion County Board

ATTEST:

Clerk of the County Board
Ordinance# 21-1006

**Request for Amendment
Fiscal Budget
2021 - 2022**

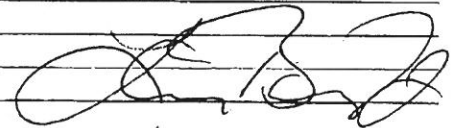
Dept: 011.440 Animal Control

Date: 09.22.22

Account Number	Account Description	Original Appr.	Additional	To Read
<u>011.440.00.4375</u>	<u>Donation Expense</u>	\$ <u>15,000</u>	\$ <u>14,107</u>	<u>\$29,107.00</u>
		\$ _____	\$ _____	_____
<u>011.440.00.4374</u>	<u>Miscellaneous Expenses</u>	\$ <u>22,520</u>	\$ <u>3,000</u>	<u>\$25,520.00</u>
		\$ _____	\$ _____	_____
		\$ _____	\$ _____	_____
		\$ _____	\$ _____	_____
		\$ _____	\$ _____	_____
		\$ _____	\$ _____	_____

Narrative:

This money is needed to take care of the animals in the shelter. This is moving money from the donation revenue line as donations were higher than budgeted. This is moving that excess into the expense line to care for the animals. We are also moving grant revenue from the revenue line into the expense line to help with the care of the animals.



Department Head: *Kasey Lyell*

Approved By:

_____ Committee
Chairman

Finance Committee

_____ Chairman

Dated: _____

Dated: _____

Budget Amendment – Animal Control Department

APPROVED BY Finance Personnel 09/26/22:

Steve Fourez Y N A
Committee Chairperson

Wesley Bieritz Y N A

Craig Golden Y N A

Becky Stark Y N A

Bruce Stark Y N A

Crisi Walls Y N A

Steve Miller Y N A