

**Finance & Personnel Committee**  
**Monday, October 3, 2022**  
**5:00 PM, 2<sup>nd</sup> Floor, VCAB**

# **AGENDA**

1. Call to Order and Roll Call
2. Adoption/Amendments to the Agenda
3. Approval of Minutes – September 26, 2022
4. Audience Comments
5. Financial Update
6. Ordinance – RE: Amendment to the Combined Annual Budget and Appropriation Ordinance for the Sheriff Dept
7. Ordinance - RE: Amendment to Public Building Commission Lease
8. Resolution – RE: Usage of Funds Under the American Recovery Act to Fund Staffing and Personnel Costs
9. Vermilion County Tax Levy – 2022-2023FY
10. Vermilion County Budget 2022-2023FY
11. Executive Sessions:
  - A **Pursuant to Illinois Open Meetings Act 5 ILCS 120/2 (c) (1)** The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body, including hearing testimony on a complaint lodged against an employee to determine its validity.
  - B **Pursuant to Illinois Open Meetings Act 5 ILCS 120/2 (c) (2)** Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.
12. Items of Information
13. Adjournment

Finance & Personnel Committee  
Monday, September 26, 2022  
5:00 PM, 2<sup>nd</sup> Floor VCAB

## MINUTES

### Agenda Item 1 - Call to Order and Roll Call

Committee Chairman Steve Fourez called the Finance & Personnel meeting to order at 5:00 PM. Upon the call of the roll, the following members were present; Steve Fourez, Wesley Bieritz, Craig Golden, Steve Miller, Bruce Stark, Becky Stark and Crisi Walls. Also, in attendance; Larry Baughn – Vermilion County Board Chairman, Cassy Carter – Financial Resources Director, Bill Donahue – Risk Consultant, Doug Toole – Health Department Administrator, Joe Eakle – County Board Member, Jerry Hawker – County Board Member, Larry Weatherford - VC War Museum and Tara Autter – VC War Museum

### Agenda Item 2 - Adoption/Amendments to the Agenda

Crisi Walls motioned, second by Wes Bieritz to approve the agenda. Motion passed by acclamation.

### Agenda Item 3 - Approval of Minutes – September 12, 2022

Becky Stark motioned to approve minutes, second by Crisi Walls. Motion passed by acclamation.

### Agenda Item 4 - Audience Comments

Larry Weatherford and Tara Autter thanked the committee for the ARPA donation to the VC War Museum. This has allowed for the purchase of a kiosk and large screen TV's. This will allow the public to do genealogy searches, as well as to add known history from previous wars. Ms. Autter stated she is also involved with the Danville Youth Hockey League and plans to send in a request from ARPA for this as well.

### Agenda Item 5 – Ordinance – RE: Amendment to the Combined Annual Budget and Appropriation Ordinance for the Election Commission

Becky Stark motioned, second by Wes Bieritz to discuss. Chairman Baughn explained this is moving grant money that had to be deposited into the revenue line, over to the expense line so they are able to spend that money with their budget.

Upon the call of the roll the following members voted yes, to wit: Steve Fourez, Wesley Bieritz, Craig Golden, Steve Miller, Crisi Walls, Bruce Stark & Becky Stark. 7 yes, 0 absent. Motion passed.

### Agenda Item 6 – Ordinance – RE: Amendment to the Combined Annual Budget and Appropriation Ordinance for the Animal Control Department

Craig Golden motioned, second by Wes Bieritz to discuss. Chairman Baughn explained this is moving grant money which was deposited into a revenue line into the expense line. This will allow this money to be spent with their budget.

Upon the call of the roll the following members voted yes, to wit: Steve Fourez, Wesley Bieritz, Craig Golden, Steve Miller, Crisi Walls, Bruce Stark & Becky Stark. 7 yes, 0 absent. Motion passed.

### Agenda Item 7 – Budget - Treasurer

Becky Stark motioned, second by Wes Bieritz to discuss. Chairman Baughn explained that Fund 090 needs to be pulled from the budget due to a change in FY2022-2023 that this will be an unbudgeted fund. He also stated there were not many changes to the budget with the exception of the salary lines due to County Board action on raises.

Upon the call of the roll the following members voted yes, to wit: Steve Fourez, Wesley Bieritz, Craig Golden, Steve Miller, Crisi Walls, Bruce Stark & Becky Stark. 7 yes, 0 absent. Motion passed.

### Agenda Item 8 – ARPA Discussion - Appropriations

Chairman Baughn explained this was added to the agenda to discuss the plan on requests from ARPA funds. Discussion regarding paying any salary shortage, FY2021-2022, due to the increases should be paid from ARPA and not requested from the General Fund in budget amendments. All agreed to pay this out of ARPA. Chairman Baughn stated he will have Ms. Carter present a comprehensive ARPA request spreadsheet at the next Special Finance Committee Meeting.

**Agenda Item 9 – Executive Session**

None

**Agenda Item 10 - Items of Information**

Chairman Baughn announced there will be an Executive meeting on the 29<sup>th</sup> at 5:00 and a Judicial & Rules meeting that same day at 5:15.

**Agenda Item 11 – Adjournment**

Committee Chairman Steve Fourez adjourned the meeting at 5:54PM.

Minutes by: Cassy Carter, Financial Resources Director

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Vermilion County Revenue 2021 vs 2022 -as of September

Revenue	Description	Budget 2021 (Estimated Revenue)	Budget 2022 (Estimated Revenue)	Actual 2021	Actual 2022	% of Budget 2021	% of Budget 2022
3101	Real Estate Taxes	\$ 2,439,880.00	\$ 2,530,818.00	\$ 2,360,852.05	\$ 2,368,086.60	96.76%	93.57%
3201	Liquor License Fees	\$ 50,000.00	\$ 60,000.00	\$ 59,725.00	\$ 54,850.00	119.45%	91.42%
3301	State Income Taxes	\$ 3,200,000.00	\$ 3,400,000.00	\$ 2,991,441.31	\$ 3,530,544.08	93.48%	103.84%
3304.01	Sales Tax/Regular	\$ 385,000.00	\$ 450,000.00	\$ 425,353.38	\$ 602,068.77	110.48%	133.79%
3304.02	Sales Tax/Supplemental	\$ 1,700,000.00	\$ 1,700,000.00	\$ 1,483,124.04	\$ 1,870,302.15	87.24%	110.02%
3305	Recreational Use Tax	\$ 50,000.00	\$ 900,000.00	\$ 532,833.72	\$ 926,235.86	0.00%	102.92%
3306	Corp Replacement Tax	\$ 1,374,608.00	\$ 1,800,000.00	\$ 2,081,381.91	\$ 3,838,305.85	151.42%	213.24%
3307	Hotel/Motel Tax	\$ 5,000.00	\$ 5,000.00	\$ 3,494.99	\$ 3,288.78	69.90%	65.78%
3311.01	State Salary Reimb/ Pub Def	\$ 107,365.00	\$ 112,728.00	\$ 80,262.99	\$ 83,069.01	74.76%	73.69%
3311.02	State Salary Reimb/ Probation	\$ 1,251,840.00	\$ 1,274,276.00	\$ 1,064,211.72	\$ 978,919.67	85.01%	76.82%
3311.04	State Salary Reimb/ Asst Atty	\$ 4,000.00	\$ 4,000.00	\$ 2,999.97	\$ 3,333.30	0.00%	0.00%
3311.05	State Salary Reimb/ ST Atty	\$ 157,130.00	\$ 161,603.00	\$ 117,785.73	\$ 144,726.69	74.96%	89.56%
3311.06	State Salary Reimb/ S of A	\$ 36,415.00	\$ 37,507.00	\$ 27,222.97	\$ 31,165.26	74.76%	83.09%
3311.07	State Salary Reimb/ EMA	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
3318	S.S.A. Reimb/Prisoners	\$ 3,000.00	\$ 3,000.00	\$ 4,200.00	\$ 5,800.00	140.00%	193.33%
3321	EMA Grant Reimb	\$ 40,000.00	\$ 50,000.00	\$ 56,056.65	\$ 29,858.68	140.14%	59.72%
3324	Grant Funds				\$ 5,985.00	#DIV/0!	#DIV/0!
3325	Reimb/ Dare Program	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	100.00%	100.00%
3326	WIB Grant/ Travel	\$ 25,000.00	\$ 25,000.00	\$ 22,785.94	\$ 14,604.62	91.14%	58.42%
3353	School Service Grant	\$ 8,489.00	\$ 4,731.00	\$ -	\$ 4,730.68	0.00%	0.00%
3425	VOCA Grant	\$ 47,816.00		\$ 2,916.00		6.10%	#DIV/0!
3426	CAC Grant	\$ -	\$ -	\$ 94,363.93	\$ 121,450.41	0.00%	#DIV/0!
3501	Public & Co Fees/ Circuit Clerk	\$ 654,000.00	\$ 654,000.00	\$ 464,256.86	\$ 644,559.65	70.99%	98.56%
3501.02	Public & Co Fees/ County Clerk	\$ 256,000.00	\$ 256,000.00	\$ 204,452.14	\$ 176,846.78	79.86%	69.08%
3501.03	Public & Co Fees/ Recorder	\$ 300,000.00	\$ 300,000.00	\$ 303,480.43	\$ 298,378.13	101.16%	99.46%
3501.04	Public & Co Fees/ Sheriff	\$ 90,000.00	\$ 90,000.00	\$ 88,408.04	\$ 52,818.54	98.23%	58.69%
3501.06	Public & Co Fees/ St Atty	\$ 80,000.00	\$ 80,000.00	\$ 38,229.31	\$ 59,109.61	47.79%	73.89%
3510	Court Security Fees	\$ 210,000.00	\$ 210,000.00	\$ 227,975.87	\$ 229,674.84	108.56%	109.37%
3540	Bond Processing Fee	\$ 68,000.00	\$ 68,000.00	\$ 73,742.00	\$ 55,936.50	108.44%	82.26%
3541	Sheriff's Services	\$ 27,000.00	\$ 27,000.00	\$ 22,163.88	\$ 47,959.36	82.09%	177.63%
3544	Traffic/Conservation Co. Fees	\$ 50,000.00	\$ 50,000.00	\$ 40,044.26	\$ 21,002.05	80.09%	42.00%
3545	Sheriff's Sale Fees	\$ 55,000.00	\$ 55,000.00	\$ 21,600.00	\$ 18,600.00	39.27%	33.82%
3556	State Police Vehicle Fees	\$ 750.00	\$ 750.00	\$ 192.53	\$ 240.00	25.67%	32.00%
3601	Fines	\$ 80,000.00	\$ 80,000.00	\$ 56,410.17	\$ 47,613.63	70.51%	59.52%
3602	Bond Forfeiture	\$ 60,000.00	\$ 60,000.00	\$ 105,732.40	\$ 96,187.00	176.22%	160.31%
3701	Interest	\$ 60,000.00	\$ 60,000.00	\$ 10,839.03	\$ 16,192.27	18.07%	26.99%
3702	Rent CSB/Annex	\$ 30,000.00	\$ 30,000.00	\$ 27,500.00	\$ 22,500.00	0.00%	75.00%
3704	Public Defender Client Reimb	\$ 1,000.00	\$ 1,000.00	\$ 407.00	\$ 397.54	40.70%	39.75%
3707	County Jail Medical Fee	\$ 5,500.00	\$ 5,500.00	\$ 7,643.59	\$ 19,038.91	138.97%	346.16%
3708	Penalty Cost & Interest	\$ 282,000.00	\$ 225,000.00	\$ 357,428.91	\$ 214,161.76	126.75%	95.18%
3710	Miscellaneous	\$ 150,000.00	\$ 150,000.00	\$ 1,123,402.91	\$ 415,663.90	748.94%	277.11%
3711	EMA-Tier Hazardous fee	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
3712	Memorial Funds	\$ -	\$ -	\$ (20,100.00)	\$ -	0.00%	0.00%
3723	FTA Warrant Fee	\$ 20,000.00	\$ 20,000.00	\$ 15,540.00	\$ 11,930.00	77.70%	59.65%
3725	Wind/Solar Farm Revenue	\$ -	\$ -	\$ -	\$ 1,000.00	#DIV/0!	#DIV/0!
3726	Franchise Fees	\$ 135,000.00	\$ 125,000.00	\$ 87,962.27	\$ 86,580.15	65.16%	69.26%
3727	Gambling Revenue	\$ 215,000.00	\$ 251,000.00	\$ 181,448.61	\$ 204,882.67	84.39%	81.63%
3902	Transfers In	\$ 360,000.00	\$ 360,000.00	\$ 169,385.45	\$ 181,759.27	47.05%	50.49%
3904	Transfers from Fund 009	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	100.00%	100.00%
	<b>Total</b>	<b>\$ 14,692,293.00</b>	<b>\$ 16,294,413.00</b>	<b>\$ 15,636,657.96</b>	<b>\$ 18,157,857.97</b>	<b>106.43%</b>	<b>111.44%</b>
						Should be 83 %	





**Fund Equity Changes Report**

Through 09/29/22  
Summary Listing

Fund	Fund Description	Beginning Balance	Prior Year Fund Equity Adjustment	YTD Revenues	YTD Expenses	Estimate Fund Balance
Fund Category <b>Governmental Funds</b>						
Fund Type <b>General Fund</b>						
001	General Fund	12,311,578.84	.00	18,171,828.32	11,409,359.58	19,074,047.58
Fund Type <b>General Fund</b> Totals		\$12,311,578.84	\$0.00	\$18,171,828.32	\$11,409,359.58	\$19,074,047.58
Fund Type <b>Special Revenue Funds</b>						
002	IMRF Fund	564,957.90	.00	1,237,048.25	884,805.11	917,201.04
003	Vermilion Co Health Department	1,556,728.14	.00	1,604,969.77	1,237,593.82	1,924,104.09
004	Mental Health 708 Fund	556,702.41	.00	805,532.70	782,812.71	579,422.40
006	PSB Rent Fund	7,803,111.83	.00	8,777,566.25	6,819,572.14	9,761,105.94
007	County Highway Fund	700,326.13	.00	1,737,790.36	1,039,560.51	1,398,555.98
009	Law Enforcement Fund	5,614,389.96	.00	1,605,305.52	1,137,176.91	6,082,518.57
010	Indemnity Fund	148,570.57	.00	62,221.53	62,790.57	148,001.53
011	Animal Control Fund	86,431.56	.00	615,257.20	620,232.34	81,456.42
012	Veterans Assistance Commission	155,192.77	.00	132,402.23	40,276.68	247,318.32
013	GIS Automation Fund	264,999.63	.00	169,749.41	146,428.75	288,320.29
014	Probation Service Fund	91,780.01	.00	151,165.15	87,649.16	155,296.00
015	County Clerk Vital Records	32,153.80	.00	8,930.59	10,650.60	30,433.79
018	Co Clerk Tax Automation Fund	12,961.24	.00	3,148.70	113.99	15,995.95
019	FICA (Social Security)	403,445.99	.00	1,271,903.91	1,176,023.85	499,326.05
022	State's Atty Automation	2,513.65	.00	4,092.08	2,816.90	3,788.83
035	Coroner's Automation	55,912.81	.00	22,373.87	5,885.29	72,401.39
041	Capital Improvements Fund	615,389.31	.00	289,289.62	253,190.28	651,488.65
042	North Fork Spec Serv Area 1	247,485.22	.00	47,608.55	65,767.10	229,326.67
043	North Fork Spec Serv Area 2	65,139.86	.00	17,094.16	24,683.43	57,550.59
044	North Fork Spec Serv Area 3	16,662.13	.00	3,452.59	4,485.73	15,628.99
047	DUI Fund	3,550.00	.00	4,053.10	.00	7,603.10
048	Law Enforcement Grant	27.28	.00	.00	.00	27.28
062	County Bridge Fund	1,543,482.03	.00	523,009.09	206,957.68	1,859,533.44
063	Law Library Fund	85,914.21	.00	25,577.10	22,155.89	89,335.42
069	Working Cash Fund	.15	.00	.00	.00	.15
071	Traffic Fee Fund	184,777.65	.00	46,086.66	32,712.95	198,151.36
073	Public Defender Automation Fund	1,087.02	.00	1,554.52	.00	2,641.54
074	Court Automation Fund	53,744.67	.00	100,815.56	98,267.90	56,292.33
075	Court Security Fee Fund	81,295.47	.00	161,468.13	136,484.90	106,278.70
076	Recorder Special Fund	312,000.78	.00	33,747.02	25,145.87	320,601.93
078	Circuit Clerk Oper & Admin	95,132.21	.00	24,750.25	3,317.03	116,565.43
079	Court Document Storage Fund	256,382.25	.00	102,660.03	51,982.92	307,059.36
080	Drug Court Fee Fund	69,516.65	.00	1,084.11	1,260.33	69,340.43
081	VC Electronic Monitor	46,896.80	.00	44,837.23	35,267.00	56,467.03
086	Board of Election Fund	.00	.00	.00	.00	.00
088	Treasurer Automation Fund	121,811.24	.00	59,959.54	20,130.93	161,639.85
090	VC Trustee Revolving Fund	17,548.71	.00	4,065.06	22,479.60	(865.83)
091	Child Support/Maint	94,660.62	.00	31,092.84	34,821.24	90,932.22
097	Victim Witness/Atty General	31,745.75	.00	30,085.82	20,192.34	41,639.23
099	VC Meg/Exp Multi-Jur Narc	425.02	.00	104,280.61	104,279.56	426.07
Fund Type <b>Special Revenue Funds</b> Totals		\$21,994,853.43	\$0.00	\$19,866,029.11	\$15,217,972.01	\$26,642,910.53
Fund Category <b>Governmental Funds</b> Totals		\$34,306,432.27	\$0.00	\$38,037,857.43	\$26,627,331.59	\$45,716,958.11
Fund Category <b>Proprietary Funds</b>						
Fund Type <b>Enterprise Funds</b>						
066	VC Solid Waste Management	1,081,368.88	.00	214,697.35	137,269.80	1,158,796.43
Fund Type <b>Enterprise Funds</b> Totals		\$1,081,368.88	\$0.00	\$214,697.35	\$137,269.80	\$1,158,796.43
Fund Type <b>Internal Service Funds</b>						
005	Liability Insurance Fund	(614,137.91)	.00	1,562,803.75	735,207.37	213,458.47
Fund Type <b>Internal Service Funds</b> Totals		(\$614,137.91)	\$0.00	\$1,562,803.75	\$735,207.37	\$213,458.47
Fund Category <b>Proprietary Funds</b> Totals		\$467,230.97	\$0.00	\$1,777,501.10	\$872,477.17	\$1,372,254.90
Fund Category <b>Fiduciary Funds</b>						
Fund Type <b>Private-Purpose Trust Funds</b>						
052	Electronic Citation Fund	64,128.05	.00	24,806.11	.00	88,934.16



**Fund Equity Changes Report**

Through 09/29/22  
Summary Listing

Fund	Fund Description	Beginning Balance	Prior Year Fund Equity Adjustment	YTD Revenues	YTD Expenses	Estimate Fund Balance
072	Treasurer's Acct Fund	11,973.44	.00	211.31	2,763.62	9,421.13
	Fund Type Private-Purpose Trust Funds Totals	\$76,101.49	\$0.00	\$25,017.42	\$2,763.62	\$98,355.29
	Fund Category Fiduciary Funds Totals	\$76,101.49	\$0.00	\$25,017.42	\$2,763.62	\$98,355.29
	Grand Totals	\$34,849,764.73	\$0.00	\$39,840,375.95	\$27,502,572.38	\$47,187,568.30





# Detail General Ledger Report

G/L Date Range 09/01/22 - 09/30/22  
 Include Sub Ledger Detail  
 Exclude Accounts with No Activity

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount
G/L Account Number 040.640.00.4101 Salary - Personnel								
09/02/2022	2022-00004190	JE	HR	Payroll Post BW Bi-Weekly 09/02/22	Payroll Post		1,343,522.36	
09/16/2022	2022-00004461	JE	HR	Payroll Post BW Bi-Weekly 09/16/22	Payroll Post		7,783.07	
Account Salary - Personnel Totals							\$1,351,305.43	\$0.00
Balance To Date:								
								\$0.00
G/L Account Number 040.640.00.4155 Insurance - Life/Health								
09/02/2022	2022-00004190	JE	HR	Payroll Post BW Bi-Weekly 09/02/22	Payroll Post		10,570.00	
09/16/2022	2022-00004461	JE	HR	Payroll Post BW Bi-Weekly 09/16/22	Payroll Post		570.00	
Account Insurance - Life/Health Totals							\$11,140.00	\$0.00
Balance To Date:								
								\$0.00
G/L Account Number 040.640.00.4292 Maint/Repair - Hardware								
09/21/2022	2022-00004571	JE	AP	A/P Invoice Entry	Accounts Payable		8,750.00	
128878	Area Wide Technologies Inc		Description	ARPA - CB Chambers Zoom and Microphones	Invoice Date	Payment Type	Payment Number	Amount
					09/12/2022	Check	18886	8,750.00
Account Insurance - Life/Health Totals							\$11,140.00	\$0.00
Balance To Date:								
								\$0.00
G/L Account Number 040.640.00.4293 Maint/Repair - Software								
09/26/2022	2022-00004640	JE	AP	A/P Invoice Entry	Accounts Payable		14,076.77	
99809	Gibson Teldata, Inc		Description	ARPA - Phone system upgrade at Health Dept	Invoice Date	Payment Type	Payment Number	Amount
					09/26/2022	Check	18891	14,076.77
Account Maint/Repair - Hardware Totals							\$22,826.77	\$0.00
Balance To Date:								
								\$0.00
G/L Account Number 040.640.00.4361 Contractual/Prof Services								
09/26/2022	2022-00004634	JE	AP	A/P Invoice Entry	Accounts Payable		5,929.84	
116530963-1	CoStar Realty Information, Inc.		Description	ARPA - Real Estate Information software - SOA - taxes	Invoice Date	Payment Type	Payment Number	Amount
					09/06/2022	Check	18890	5,929.84
Account Maint/Repair - Software Totals							\$5,929.84	\$0.00
Balance To Date:								
								\$0.00
G/L Account Number 040.640.00.4361 Contractual/Prof Services								
09/13/2022	2022-00004424	JE	AP	A/P Invoice Entry	Accounts Payable		585.00	
SPE100232	Insurance Providers Group of Danville IL, LLC		Description	CAC Special Event Liability Insurance	Invoice Date	Payment Type	Payment Number	Amount
					09/13/2022	Check	18738	585.00
Account Maint/Repair - Software Totals							\$5,929.84	\$0.00
Balance To Date:								
								\$0.00
G/L Account Number 040.640.00.4361 Contractual/Prof Services								
09/26/2022	2022-00004634	JE	AP	A/P Invoice Entry	Accounts Payable		17,297.03	
83334961	Wex Bank		Description	ARPA - Fuel Coroner due to increase	Invoice Date	Payment Type	Payment Number	Amount
10/2022	Elizabeth Brey Knecht			Mental Health Training 10.22	08/22/2022	Check	18897	304.17
UPI11094	University of Illinois			ARPA - Officer Training Ragel & O'Brien	09/26/2022	Check	18896	4,377.50
37763642	Johnson Controls Security Solutions			ARPR - VCAB Security install 2nd half 09.22	08/15/2022	Check	18896	11,660.00
					08/24/2022	Check	18894	955.36
Account Insurance - Life/Health Totals							\$11,140.00	\$0.00
Balance To Date:								
								\$0.00



# Detail General Ledger Report

G/L Date Range 09/01/22 - 09/30/22  
 Include Sub Ledger Detail  
 Exclude Accounts with No Activity

Invoice Number	Vendor	JE	Description	AP	A/P Invoice Entry	Accounts Payable	Invoice Date	Payment Type	Payment Number	Amount
09/26/2022	2022-00004637 Pethealth Services Inc		ARPA - Annual Fee (Animal Shelter micro chips)	AP	A/P Invoice Entry	Accounts Payable	07/31/2022	Check	18895	3,000.00
										Total
										\$3,000.00
09/27/2022	2022-00004660 A&R Mechanical Contractors, Inc		ARPA - Village of Potomac Water Project	AP	A/P Invoice Entry	Accounts Payable	09/08/2022	Check	18885	89,679.75
										Total
										\$89,679.75

Account	Contractual/Prof Services Totals	Balance To Date:
040.640.00.4450 Office Furniture/Equipment	\$110,561.78	\$0.00
2022-00004634 Vermilion County Credit Card	Accounts Payable	
19178-24zk	09/19/2022	2,473.58
		Total
		\$2,473.58

Account	Office Furniture/Equipment Totals	Project	General Totals
	\$2,473.58		\$0.00
		American Rescue Plan Totals	\$0.00
		AMERICAN RESCUE PLAN Totals	\$0.00
		Grand Totals	\$0.00

Beginning Revenue	Previous Expenses	September Expenses	Remaining Balance
\$ 14,715,103.01	\$ 1,236,171.11	\$1,504,237.40	\$ 11,974,694.50



**ORDINANCE**

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE SHERIFF'S DEPARTMENT**

**WHEREAS**, the Sheriff's Department has revenue from additional services provided to community events now deposited into a revenue line and such funds now need to be transferred to an appropriate expense line to pay overtime costs for patrol deputies; and

**WHEREAS**, the budget therefore needs to be amended accordingly to transfer such funds and this need was not known when the budget was prepared, and thus was not included.

**NOW, THEREFORE BE IT ORDAINED** by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to so amend the budget for fiscal year 2021-2022 as set out below:

<b>001.310.00.4101</b>	<b>Salary/Personnel</b>	<b>\$25,266.00</b>
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And the totals be adjusted accordingly.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois at the October 11, 2022 A.D. Session.

***This amendment takes two thirds majority for passage.***

DATED this 11<sup>th</sup> day of October 2022 A.D.

AYE \_\_\_\_\_ NAY \_\_\_\_\_ ABSENT \_\_\_\_\_

\_\_\_\_\_  
Chairman, Vermilion County Board

ATTEST:

Ordinance #

\_\_\_\_\_  
Clerk of the County Board





**Request for Amendment  
Fiscal Budget  
2021 - 2022**

Dept: Sheriff Dept

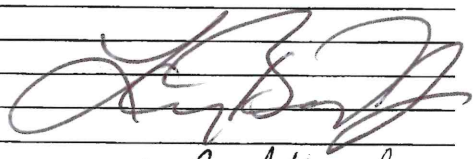
Date: 09.26.22

Account Number	Account Description	Original Appr.	Additional	To Read
<u>001.310.00.4101</u>	<u>Salary - Personnel</u>	<u>\$ 3,018,421</u>	<u>\$ 25,266</u>	<u>\$3,043,687.00</u>
<u>                    </u>	<u>                    </u>	<u>\$</u>	<u>\$</u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>\$</u>	<u>\$</u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>\$</u>	<u>\$</u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>\$</u>	<u>\$</u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>\$</u>	<u>\$</u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>\$</u>	<u>\$</u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>\$</u>	<u>\$</u>	<u>                    </u>
<u>                    </u>	<u>                    </u>	<u>\$</u>	<u>\$</u>	<u>                    </u>

**Narrative:**

**This money was paid for security at community events. This has be reimbursed and deposited into a revenue line. This needs to be added to the expense line so that it may be used to pay deputies overtime.**

\_\_\_\_\_  
\_\_\_\_\_  
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\_\_\_\_\_



Department Head: W. Patrick Horvath

**Approved By:**

\_\_\_\_\_ Committee

\_\_\_\_\_ Finance Committee

\_\_\_\_\_ Chairman

\_\_\_\_\_ Chairman

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\_\_\_\_\_

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

**COMMUNITY SERVICE 21-22**

Village of Bismarck	\$3,242.30
Danville High School (prom)	\$323.50
Bismarck High School	\$112.76
Vermilion County Fair	\$3,644.00
Balloons over Vermilion	\$11,324.73
Lake patrol	\$6,619.16
<b>totals</b>	<b>\$25,266.45</b>



AN ORDINANCE approving an amendment to the Amended and Restated Lease Agreement by and between the Danville Public Building Commission, Vermilion County, Illinois, as lessor, and The County of Vermilion, Illinois, and the City of Danville, Vermilion County, Illinois, as lessees, in connection with the defeasance of certain bonds issued by said Commission.

\* \* \*

WHEREAS, the Danville Public Building Commission, Vermilion County, Illinois (the “*Commission*”), a municipal corporation heretofore duly organized under the provisions of the Public Building Commission Act of the State of Illinois, as amended (the “*Act*”), was incorporated for the purpose of making possible the construction, acquisition or enlargement of public improvements for use by certain municipal corporations, including The County of Vermilion, Illinois (the “*County*”), and the City of Danville, Vermilion County, Illinois (the “*City*”); and

WHEREAS, the Commission has heretofore issued its public building revenue bonds (the “*Prior Bonds*”) to acquire, construct, expand, improve, alter, equip, repair, maintain, operate and secure the Public Safety Building and the Juvenile Detention Center (collectively, the “*Facilities*”) or to refund bonds of the Commission issued for such purposes; and

WHEREAS, in connection with the issuance of the Prior Bonds, the Commission, as Lessor, and the County and the City of Danville, Vermilion County, Illinois, as Lessees, have heretofore entered into an Amended and Restated Lease Agreement, made as of February 29, 2016, and amended as of October 20, 2016 (the “*Lease*”), providing for the payment by the County and the City to the Commission of rentals for the use and occupancy of the Facilities by the County and the City (the “*Rentals*”); and

WHEREAS, the Prior Bonds are payable from net revenues derived from the operation, management and use of the Facilities, including the Rentals; and

WHEREAS, for the purpose of realizing interest savings, the City desires to defease the Prior Bonds attributable to the City; and

WHEREAS, the Commission, the County and the City have agreed to amend the Lease to take into account the defeasance by the Commission of such Prior Bonds and the reduction of the Rentals due from the City through the execution and delivery of an amendment to the Lease (the "*Amendment*");

NOW, THEREFORE, BE IT AND IT IS HEREBY ORDAINED by the County Board of The County of Vermilion, Illinois, as follows:

*Section 1.* The County Board hereby finds that all of the recitals contained in the preambles to this Ordinance are full, true and correct and does incorporate them into this Ordinance by this reference.

*Section 2.* The Amendment, and all the terms and provisions thereof, substantially in the form attached hereto as *Exhibit A*, are hereby approved, and the Chairman and the County Clerk are hereby authorized and directed to execute, in the name of the County, the Amendment, without any further authorization or direction from the County Board.

*Section 3.* If any section, paragraph or provision of this Ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this Ordinance.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

*Section 4.* All ordinances or resolutions or parts thereof in conflict herewith be and the same are hereby repealed and this Ordinance shall be in full force and effect forthwith upon its adoption.

Adopted October 11, 2022.

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Chairman, County Board

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County Clerk



**EXHIBIT A**

**SECOND AMENDMENT TO AMENDED AND RESTATED LEASE AGREEMENT**

County Board Member \_\_\_\_\_ moved and County Board Member \_\_\_\_\_ seconded the motion that said ordinance as presented be adopted.

After a full discussion thereof, the Chairman directed that the roll be called for a vote upon the motion to adopt said ordinance.

Upon the roll being called, the following County Board Members voted AYE: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

NAY: \_\_\_\_\_  
\_\_\_\_\_

Whereupon the Chairman declared the motion carried and said ordinance adopted, approved and signed the same in open meeting and directed the County Clerk to record the same in the records of the County Board of The County of Vermilion, Illinois, which was done.

Other business not pertinent to the adoption of said ordinance was duly transacted at the meeting.

Upon motion duly made, seconded and carried, the meeting was adjourned.

\_\_\_\_\_  
County Clerk

STATE OF ILLINOIS            )  
  ) SS  
COUNTY OF VERMILION        )

**CERTIFICATION OF MINUTES**

I, the undersigned, do hereby certify that I am the duly elected, qualified and acting County Clerk of The County of Vermilion, Illinois (the “County”), and as such officer I am the custodian of the records and files of the offices of the County in my care and custody, particularly the records of the County Board of the County (the “Board”).

I do further certify that the foregoing constitutes a full, true and complete transcript of the minutes of the meeting of the Board held on the 11th day of October, 2022, insofar as same relates to the adoption of an ordinance entitled:

AN ORDINANCE approving an amendment to the Amended and Restated Lease Agreement by and between the Danville Public Building Commission, Vermilion County, Illinois, as lessor, and The County of Vermilion, Illinois, and the City of Danville, Vermilion County, Illinois, as lessees, in connection with the defeasance of certain bonds issued by said Commission.

a true, correct and complete copy of which said ordinance as adopted at said meeting appears on the foregoing transcript of the minutes of said meeting.

I do further certify that the deliberations of the Board on the adoption of said ordinance were taken openly; that the vote on the adoption of said ordinance was taken openly; that said meeting was held at a specified time and place convenient to the public; that notice of said meeting was duly given to all of the news media requesting such notice; that an agenda for said meeting was posted at the location where said meeting was held and at the principal office of the Board at least 96 hours in advance of the holding of said meeting; that said agenda contained a separate, specific reference to said ordinance; a copy of said agenda being attached hereto as *Exhibit A*; that at least one copy of said agenda was continuously available for public review during the entire 96-hour period preceding said meeting; that said meeting was called and held in strict accordance with the provisions of the Open Meetings Act of the State of Illinois, as amended, the Counties Code of the State of Illinois, as amended, and the Public Building Commission Act of the State of Illinois, as amended, and that the Board has complied with all of the applicable provisions of said Acts, and said Code and its procedural rules in the adoption of said ordinance.



IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of the County,  
this 11th day of October 2022.

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County Clerk of The County of  
Vermilion, Illinois

[SEAL]

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**SECOND AMENDMENT TO AMENDED AND RESTATED LEASE AGREEMENT**

Between the Danville Public Building Commission,  
Vermilion County, Illinois, as lessor

and

The County of Vermilion, Illinois, and the  
City of Danville, Vermilion County, Illinois, as lessees

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**SECOND AMENDMENT TO AMENDED AND RESTATED LEASE AGREEMENT**

THIS SECOND AMENDMENT TO AMENDED AND RESTATED LEASE AGREEMENT dated November 15, 2022 (the "*Amendment*"), between the DANVILLE PUBLIC BUILDING COMMISSION, VERMILION COUNTY, ILLINOIS, a municipal corporation of the State of Illinois (the "*Commission*"), as Lessor, and THE COUNTY OF VERMILION, ILLINOIS, a municipal corporation of the State of Illinois (the "*County*"), and THE CITY OF DANVILLE, VERMILION COUNTY, ILLINOIS, a municipal corporation of the State of Illinois (the "*City*"), as Lessees,

**WITNESSETH:**

WHEREAS, the Commission, as Lessor, and the County and the City, as Lessees, have heretofore entered into an Amended and Restated Lease Agreement, made as of February 29, 2016, and amended as of October 20, 2016 (the "*Original Lease*" and, together with the Amendment, the "*Revised Lease*"), pursuant to which the Commission leases to the County and the City the Facilities (as described and defined in the Original Lease); and

WHEREAS, the Commission has heretofore issued its public building revenue bonds (the "*Prior Bonds*") to acquire, construct, expand, improve, alter, equip, repair, maintain, operate and secure the Facilities on the site previously approved by the County Board of the County, the City Council of the City and the Board of Commissioners of the Commission, which site is described in *Exhibit I* to the Original Lease, or to refinance bonds issued for such purposes; and

WHEREAS, the Prior Bonds are payable from the net revenues derived from the operation, management and use of the Facilities, including the rental payments set forth in the Original Lease (the "*Rentals*"); and

WHEREAS, for the purpose of realizing interest savings, the City desires to defease those Prior Bonds which are attributable to the City (the "*Defeased Bonds*"); and

WHEREAS, the Commission, the County and the City desire to amend the Original Lease to take into account the defeasance by the Commission of the Defeased Bonds and to reduce the Rentals due from the City; and

WHEREAS, in order to provide the necessary revenues for the payment of Prior Bonds (not including the Defeased Bonds) and for the costs of operation, maintenance and administration, as provided in the Original Lease, it is necessary for the parties hereto to enter into this Amendment, amending the Original Lease as hereinafter set forth:

NOW, THEREFORE, in consideration of the rents reserved hereunder and the promises, and the covenants herein made by each of the parties hereto, and for other good and valuable consideration, it is covenanted and agreed by the said parties hereto as follows:

#### SECTION I. RENTAL PAYMENTS

Paragraph C of Section II of the Original Lease is amended to read as follows:

C. The City covenants and agrees, on or before November 1 of each of the years designated, to pay to the Commission as rent the following annual rentals:

YEAR	RENTAL		
	RENTAL PER ORIGINAL LEASE	ADJUSTMENT PER THIS AMENDMENT	RENTAL PER REVISED LEASE
2023	\$ 46,232	\$ 46,232	\$ 0
2024	46,261	46,261	0
2025	46,290	46,290	0
2026	46,319	46,319	0
2027	147,884	147,884	0
2028	148,703	148,703	0
2029	148,705	148,705	0
2030	148,533	148,533	0
2031	148,188	148,188	0
2032	147,669	147,669	0
2033	148,888	148,888	0
2034	147,449	147,449	0
2035	148,683	148,683	0
2036	148,296	148,296	0



Paragraph J of Section II of the Original Lease is amended to read as follows:

J. Notwithstanding anything contained herein to the contrary, the County and the City each agree to joint and several liability for the aggregate total of the annual rental payments required of the County and the City up to the amounts per year as follows:

YEAR	RENTAL PER ORIGINAL LEASE	RENTAL ADJUSTMENT PER THIS AMENDMENT	RENTAL PER REVISED LEASE
2023	595,319	\$ 45,250	\$550,069
2024	589,719	45,250	544,469
2025	593,519	45,250	548,269
2026	596,519	45,250	551,269
2027	502,938	148,806	354,132
2028	505,656	150,163	355,493
2029	505,556	150,663	354,893
2030	504,856	150,963	353,893
2031	503,556	151,063	352,493
2032	501,656	146,063	355,593
2033	505,744	151,369	354,375
2034	500,669	146,897	353,772
2035	504,806	147,256	357,550
2036	503,353	147,447	355,906

**SECTION II. MISCELLANEOUS**

A. In the event any covenant, phrase, clause, paragraph, section, condition or provision herein contained is held to be invalid by any court of competent jurisdiction, the invalidity of any such covenant, phrase, clause, paragraph, section, condition or provision shall in no way affect any other covenant, phrase, clause, paragraph, section, condition or provision herein contained.

B. This Amendment has been executed in several counterparts, any of which shall be considered as an original.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, the Danville Public Building Commission, Vermilion County, Illinois, by authorizing of its Board of Commissioners, has caused its corporate seal to be affixed hereto and this Revised Lease to be signed in its name by the Chairman of said Board and attested by the Secretary of said Commission; The County of Vermilion, Illinois, by authority of its County Board, has caused its corporate seal to be affixed hereto and this Revised Lease to be signed in its name by the Chairman of the County Board of said County and to be attested by the Clerk of said County; and the City of Danville, Vermilion County, Illinois, by authority of its City Council has caused its corporate seal to be affixed hereto and this Revised Lease to be signed in its name by the Mayor of said City and attested by the Clerk of said City, as of the day and year first written.

DANVILLE PUBLIC BUILDING COMMISSION,  
VERMILION COUNTY, ILLINOIS

ATTEST:

\_\_\_\_\_  
Secretary, Board of Commissioners

(AFFIX CORPORATE SEAL)

By: \_\_\_\_\_  
Chairman, Board of Commissioners

THE COUNTY OF VERMILION, ILLINOIS

ATTEST:

\_\_\_\_\_  
County Clerk

(AFFIX CORPORATE SEAL)

By: \_\_\_\_\_  
Chairman, County Board

CITY OF DANVILLE, VERMILION COUNTY,  
ILLINOIS

ATTEST:

\_\_\_\_\_  
City Clerk

(AFFIX CORPORATE SEAL)

By: \_\_\_\_\_  
Mayor

STATE OF ILLINOIS            )  
  ) SS  
COUNTY OF VERMILION        )

I, the undersigned, a Notary Public in and for said County and State, Do Hereby Certify that U. Pete Williams and Doug Knapp, personally known to me to be respectively the Chairman of the Board of Commissioners of the Danville Public Building Commission, Vermilion County, Illinois, and the Secretary of said Commission, and personally known to me to be the same persons whose names are subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that as Chairman of the Board of Commissioners of the Danville Public Building Commission, Vermilion County, Illinois, and the Secretary of said Commission, they signed and delivered the said instrument and caused the seal of the Danville Public Building Commission, Vermilion County, Illinois, to be thereto affixed as their free and voluntary act, and as the free and voluntary act of the Danville Public Building Commission, Vermilion County, Illinois, pursuant to the authority and direction of the Board of Commissioners of the Danville Public Building Commission, Vermilion County, Illinois, for the uses and purposes therein set forth.

Given under my hand and Notarial Seal this \_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Illinois Notary Public

(NOTARIAL SEAL)

STATE OF ILLINOIS            )  
  ) SS  
COUNTY OF VERMILION        )

I, the undersigned, a Notary Public in and for said County and State, Do Hereby Certify that Larry Baughn and Cathy Jenkins, personally known to me to be respectively the Chairman of the County Board of The County of Vermilion, Illinois, and the Clerk of said County, and personally known to me to be the same persons whose names are subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that as Chairman of the County Board of The County of Vermilion, Illinois, and as County Clerk of said County, they signed and delivered the said instrument and caused the seal of The County of Vermilion, Illinois, to be thereto affixed as their free and voluntary act, and as the free and voluntary act of The County of Vermilion, Illinois, pursuant to the authority and direction of the County Board of The County of Vermilion, Illinois, for the uses and purposes therein set forth.

Given under my hand and Notarial Seal this \_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_

Illinois Notary Public

(NOTARIAL SEAL)



STATE OF ILLINOIS            )  
  ) SS  
COUNTY OF VERMILION        )

I, the undersigned, a Notary Public in and for said County and State, Do Hereby Certify that Rickey Williams, Jr. and Lisa K. Monson, personally known to me to be respectively the Mayor of the City of Danville, Vermilion County, Illinois, and the City Clerk of said City, and personally known to me to be the same persons whose names are subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that as the Mayor of the City of Danville, Vermilion County, Illinois, and the City Clerk of said City, they signed and delivered the said instrument and caused the seal of the City of Danville, Vermilion County, Illinois, to be thereto affixed as their free and voluntary act, and as the free and voluntary act of the City of Danville, Vermilion County, Illinois, pursuant to the authority and direction of the City Council of the City of Danville, Vermilion County, Illinois, for the uses and purposes therein set forth.

Given under my hand and Notarial Seal this \_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Illinois Notary Public

(NOTARIAL SEAL)

**RESOLUTION**

**RE: USAGE OF FUNDS UNDER THE AMERICAN RECOVERY ACT TO FUND STAFFING AND PERSONNEL COSTS**

**WHEREAS**, the Vermilion County Board previously passed a combined resolution and budget amendment, Resolution #22-0805, to accept several labor contracts and fund such contracts as required by budget amendment as shown by the attached combined resolution and ordinance; and

**WHEREAS**, funds have been received as part of the American Recovery Plan Act (ARPA) to be used for specified purposes under the statute and rules governing the ARPA; and

**WHEREAS**, such funds have been previously recognized and appropriated, Resolution #21-0804, for use consistent with the ARPA rules and standards, and such use being monitored by the County Board Chairman, County Finance Director, and County Auditor; and,

**WHEREAS**, it is consistent with the use of said funds and in the interests of the County to use said funds to fund the required budget amendments, as listed in the attached summaries, to pay required personnel costs and the County desires to recognize and approve the usage of such previously appropriated ARPA funds for this purpose.

**NOW, THEREFORE BE IT RESOLVED** by the County Board of Vermilion County Illinois that, consistent with the rules and standards under ARPA, the Board recognizes and approves the usage of funds for these stated purposes in the amounts and designations as are attached hereto and as may be appropriate to facilitate the incurred personnel obligations of the County.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois at the October 11, 2022 A.D. Session.

DATED this 11<sup>th</sup> day of October 2022 A.D.

AYE \_\_\_\_\_ NAY \_\_\_\_\_ ABSENT \_\_\_\_\_

\_\_\_\_\_  
Chairman, Vermilion County Board

ATTEST:

\_\_\_\_\_  
Clerk of the County Board

Page 2

RESOLUTION RE: AMERICAN RECOVERY PLAN ACT

APPROVED BY Finance Personnel 10/3/22:

Steve Fourez                      Y   N   A  
Committee Chairperson

Wesley Bieritz                      Y   N   A

Craig Golden                      Y   N   A

Crisi Walls                      Y   N   A

Becky Stark                      Y   N   A

Bruce Stark                      Y   N   A

Steve Miller                      Y   N   A

# COMBINED RESOLUTION AND BUDGET AMENDMENT

**RE: Wages and Benefits for Vermilion County Employees – All Departments**

**WHEREAS**, Vermilion County has engaged in a several month's long study of various departments and compensation for each employee of the County to assess the appropriateness and competitiveness of the County compensation for employees county-wide; and,

**WHEREAS**, the County desires to adjust the compensation of employees of the County to take into account their service to the County as well as current market conditions and comparable employment groups within County government state wide; and,

**WHEREAS**, by using a approach of analyzing wages on a dollar per hour basis the county has attempted to adjust the annual wage compensation of each employee group as appropriate and comparable with other like or comparable employment groups in government using varying increases from three (\$3/hr.) dollars and hour to five (\$5/hr.) or six (\$6/hr.) dollars and hour or such adjustment tool as was needed to accomplish such increase wages; and,

**WHEREAS**, The County has now also met with and negotiated such increases for County employees with their respective collective bargaining units; and,

**WHEREAS**, the each below listed collective bargaining agent or union has now ratified the respective agreement for each bargaining unit for the new contract term of December 1, 2022 through November 30, 2025; and

**WHEREAS**, for each employee there is also a premium payment in recognition for service during Covid-19 and resulting challenging economic times. Such premium payment shall be paid from ARPA funds under the direction of the Finance Committee through the Chair of the Board on separate checks from ordinary payroll. Said premium shall be Five Thousand Dollars, (\$5,000.00) payable at the first available payroll cycle after ratification by this Board for all employees in the listed groups, and for employees in the FOP Corrections unit with increases below \$5/hr. and the IBEW units with increases below \$5/hr., who, despite the planned increases, are still a little lower than other employees in other wage categories, a separate Eight Hundred dollar (\$800.00) premium payment for the same reasons similarly from ARPA funds at the Direction of the Finance Committee through the Chair of the Board on a separate check at the last payroll for the County fiscal year 2021-2022; and,

**WHEREAS**, the County has previously approved a wage increase and contract for the Detention Center and Laborer's union at the July County Board meeting and this action now concludes all union negotiations with each unit within the County; and,

**WHEREAS**, the County Board now desires to approve and ratify such agreements now listed below, and to also extend similar or same benefits to non-union employees in each department associated with the listed bargaining units.

**NOW, THEREFORE, BE IT RESOLVED** that the County Board of Vermilion County, Illinois ratifies and approves the labor contract with



APPROVED BY Finance Personnel 08/15/22:

Steve Fourez      Y N A  
Committee Chairperson

Wesley Bieritz      Y N A

Craig Golden      Y N A

Becky Stark      Y N A

Bruce Stark      Y N A

Crisis Walls      Y N A

Steve Miller      Y N A



**Request for Amendment  
Fiscal Budget  
2021 - 2022**

Dept: Additional Salary due to raises

Date: 09.23.22

Account Number	Account Description	Original Appr.	Additional	To Read
<u>001.130.00.4110-Tech</u>	<u>Salary - Department Head</u>	\$ <u>72,937</u>	\$ <u>1,824.97</u>	<u>\$74,761.97</u>
		\$	\$	
<u>001.230.00.4101-Probation</u>	<u>Salary - Personnel</u>	\$ <u>1,369,777</u>	\$ <u>55,000.00</u>	<u>\$1,424,777.00</u>
<u>001.230.00.4110-Probation</u>	<u>Salary - Department Head</u>	\$ <u>88,007</u>	\$ <u>8,039.85</u>	<u>\$96,046.85</u>
<u>001.240.00.4101-Judicial</u>	<u>Salary - Personnel</u>	\$ <u>119,612</u>	\$ <u>3,650.00</u>	<u>\$123,262.00</u>
		\$	\$	
<u>001.310.00.4101-Sheriff</u>	<u>Salary - Personnel</u>	\$ <u>3,018,421</u>	\$ <u>98,500.00</u>	<u>\$3,116,921.00</u>
<u>001.330.00.4110-EMA</u>	<u>Salary - Department Head</u>	\$ <u>61,242</u>	\$ <u>1,824.11</u>	<u>\$63,066.11</u>

**Narrative:**

**Increase salary lines for all lines that are short to pay salaries and overtime. This pay increases is per County Board action Union Contracts for budget FY2022. Non union employees follow union contracts for pay said pay increases and OT.**

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Page 1 of 4

Department Head: \_\_\_\_\_

**Approved By:**

\_\_\_\_\_ Committee

Finance Committee

\_\_\_\_\_ Chairman

\_\_\_\_\_ Chairman

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Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

**Request for Amendment  
Fiscal Budget  
2021 - 2022**

Dept: Additional Salary due to raises

Date: 09.23.22

Account Number	Account Description	Original Appr.	Additional	To Read
<u>001.350.00.4101-Coroner</u>	<u>Salary - Personnel</u>	<u>\$ 70,908</u>	<u>\$ 2,807.00</u>	<u>\$73,715.00</u>
<u>001.420.00.4101-ROE</u>	<u>Salary - Personnel</u>	<u>\$ 93,822</u>	<u>\$ 3,381.00</u>	<u>\$97,203.00</u>
<u>001.520.00.4101-Recorder</u>	<u>Salary - Personnel</u>	<u>\$ 113,208</u>	<u>\$ 8,176.00</u>	<u>\$121,384.00</u>
<u>001.530.00.4101-Election C</u>	<u>Salary - Personnel</u>	<u>\$ 43,312</u>	<u>\$ 1,830.06</u>	<u>\$45,142.06</u>
<u>001.530.00.4103-Election C</u>	<u>Salary - Commissioners</u>	<u>\$ 7,935</u>	<u>\$ 615.34</u>	<u>\$8,550.34</u>
<u>001.530.00.4110-Election C</u>	<u>Salary - Department Head</u>	<u>\$ 52,530</u>	<u>\$ 1,831.26</u>	<u>\$54,361.26</u>
<u>001.540.00.4101-BOR</u>	<u>Salary - Personnel</u>	<u>\$ 82,656</u>	<u>\$ 1,801.69</u>	<u>\$84,457.69</u>
<u>001.610.00.4101-B&amp;G</u>	<u>Salary - Personnel</u>	<u>\$ 137,627</u>	<u>\$ 11,535.00</u>	<u>\$149,162.00</u>

Narrative:

Increase salary lines for all lines that are short to pay salaries and overtime. This pay increases is per County Board action Union Contracts for budget FY2022. Non union employees follow union contracts for pay said pay increases and OT.

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Department Head: \_\_\_\_\_

Approved By:

\_\_\_\_\_ Committee

Finance Committee

\_\_\_\_\_ Chairman

\_\_\_\_\_ Chairman

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Dated: \_\_\_\_\_

Dated: \_\_\_\_\_



**Request for Amendment  
Fiscal Budget  
2021 - 2022**

Dept: Additional Salary due to raises

Date: 09.23.22

Account Number	Account Description	Original Appr.	Additional	To Read
001.610.68.4101-Cleaning	Salary - Personnel	\$ 165,404	\$ 8,337.00	\$173,741.00
003.445.00.4110-Health De	Salary - Department Head	\$ 93,256	\$ 1,823.37	\$95,079.37
004.470.00.4101-Mental He	Salary - Personnel	\$ 36,251	\$ 1,824.08	\$38,075.08
004.470.00.4110-Mental He	Salary - Department Head	\$ 55,698	\$ 1,823.96	\$57,521.96
006.340.00.4101-PSB	Salary -Personnel	\$ 2,644,662	\$ 94,000.00	\$2,738,662.00
007.810.00.4101-Highway	Salary - Personnel	\$ 395,649	\$ 22,047.00	\$417,696.00
011.440.00.4101-Animal Sh	Salary - Personnel	\$ 436,481	\$ 17,500.00	\$453,981.00
011.440.00.4104-Animal Sh	Salary - Overtime	\$ 25,900	\$ 8,800.00	\$34,700.00

Narrative:

Increase salary lines for all lines that are short to pay salaries and overtime. This pay increases is per County Board action Union Contracts for budget FY2022. Non union employees follow union contracts for pay said pay increases and OT.

Page 3 of 4

Department Head: 

Approved By:

\_\_\_\_\_ Committee

Finance Committee

\_\_\_\_\_ Chairman

\_\_\_\_\_ Chairman

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_

