

Finance & Personnel Committee  
Monday, July 11, 2022  
5:00 PM, 2<sup>nd</sup> Floor, VCAB

## AGENDA

1. Call to Order and Roll Call
2. Adoption/Amendments to the Agenda
3. Approval of Minutes – June 13, 2022
4. Audience Comments
5. Financial Update
6. Resolution – RE: 2023 Legal Holidays for Vermilion County, Illinois
7. Resolution – RE: Wages and Benefits for Detention Center Unit Employees
8. Ordinance – RE: Amendment to the Combined Annual Budget and Appropriation Ordinance for the State's Attorney Office - \$7,087.00
9. Ordinance – RE: Amendment to the Combined Annual Budget and Appropriation Ordinance for the Public Defender's Office - \$2,005.00
10. Executive Sessions:
  - A **Pursuant to Illinois Open Meetings Act 5 ILCS 120/2 (c) (1)** The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body, including hearing testimony on a complaint lodged against an employee to determine its validity.
  - B **Pursuant to Illinois Open Meetings Act 5 ILCS 120/2 (c) (2)** Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.
11. Items of Information
12. Adjournment

Special Finance & Personnel Committee  
Monday, June 13, 2022  
12:00 PM, 2<sup>nd</sup> Floor VCAB

## MINUTES

### Agenda Item 1 - Call to Order and Roll Call

Committee Chairman Steve Fourez called the Finance & Personnel meeting to order at 12:00 PM. Upon the call of the roll, the following members were present; Steve Fourez, Wesley Bieritz and Steve Miller. Chairman Larry Baughn present as Ex-Officio member. Absent were: Bruce Stark, Becky Stark, Craig Golden and Crisi Walls. 4 present, 4 absent. Also, in attendance; Nancy O’Kane – County Board, Cassy Carter – Financial Resources Director and Bill Donahue – Risk Consultant.

### Agenda Item 2 - Adoption/Amendments to the Agenda

Wes Bieritz motioned, second by Steve Miller to approve the agenda. Motion passed by acclamation.

### Agenda Item 3 - Approval of Minutes – June 6, 2022

Steve Miller motioned to approve minutes, second by Wes Bieritz. Motion passed by acclamation.

### Agenda Item 4 - Audience Comments

None

### Agenda Item 5 – Executive Session:

None

### Agenda Item 6 – I & I Communication Committee/ I & I Firefighters Association – ARPA Request

Steve Miller motioned, second by Wes Bieritz to discuss. Chairman Baughn explained this was to take action and vote per the presentation at the June 6<sup>th</sup> Finance Committee Meeting. This upgrade to tower equipment would help the entire county as the firefighters and rescue responders would receive the emergency calls for their areas. Currently this is an issue as some areas do not have service. This would also act as a backup network for 911 in Hoopston.

Upon the call of the roll the following members voted yes, to wit: Steve Fourez, Wes Bieritz, Steve Miller, and Chairman Larry Baughn. 4 yes, 4 absent. Motion passed.

### Agenda Item 7 – County Engineer’s Salary Resolution

Chairman Baughn stated this is a yearly pass through from the State. This is a 2% increase and will receive reimbursement as long as we follow the salary set by the state.

Upon the call of the roll the following members voted yes, to wit: Steve Fourez, Wes Bieritz, Steve Miller, and Chairman Larry Baughn. 4 yes, 4 absent. Motion passed.

### Agenda Item 8 – Items of Information

None

### Agenda Item 9 – Adjournment

Committee Chairman Steve Fourez adjourned the meeting at 12:12PM.

Minutes by: Cassy Carter, Financial Resources Director



### Fund Equity Changes Report

Through 06/30/22

Summary Listing

Fund	Fund Description	Beginning Balance	YTD Revenues	YTD Expenses	Estimate Fund Balance
Fund Category <b>Governmental Funds</b>					
Fund Type <b>General Fund</b>					
001	GENERAL FUND	12,432,569.84	11,090,342.64	7,736,484.11	15,786,428.37
	Fund Type <b>General Fund Totals</b>	<u>\$12,432,569.84</u>	<u>\$11,090,342.64</u>	<u>\$7,736,484.11</u>	<u>\$15,786,428.37</u>
Fund Type <b>Special Revenue Funds</b>					
002	IMRF FUND	494,166.90	1,023.20	585,223.04	(90,032.94)
003	VERMILION CO HEALTH DEPARTMENT	1,679,079.14	1,127,741.72	864,598.91	1,942,221.95
004	MENTAL HEALTH 708 FUND	563,868.41	692.79	579,370.11	(14,808.91)
006	PSB RENT FUND	8,089,099.83	2,576,893.47	4,727,533.38	5,938,459.92
007	COUNTY HIGHWAY FUND	738,073.13	974,423.90	765,704.05	946,792.98
009	LAW ENFORCEMENT FUND	5,549,277.96	928,272.40	814,493.52	5,663,056.84
010	INDEMNITY FUND	148,570.57	56,703.39	62,790.57	142,483.39
011	ANIMAL CONTROL FUND	72,429.56	526,391.79	410,724.30	188,097.05
012	VETERANS ASSISTANCE COMMISSION	155,192.77	251.40	28,188.04	127,256.13
013	GIS AUTOMATION FUND	263,358.63	121,450.73	107,218.75	277,590.61
014	PROBATION SERVICE FUND	91,780.01	86,656.14	74,354.98	104,081.17
015	COUNTY CLERK VITAL RECORDS	31,783.80	6,802.40	8,238.60	30,347.60
018	CO CLERK TAX AUTOMATION FUND	12,961.24	3,133.79	.00	16,095.03
019	FICA (SOCIAL SECURITY)	339,487.99	1,898.23	740,571.05	(399,184.83)
022	STATE'S ATTY AUTOMATION	2,513.65	1,898.84	2,816.90	1,595.59
035	CORONER'S AUTOMATION	55,912.81	15,458.16	2,904.92	68,466.05
041	CAPITAL IMPROVEMENTS FUND	715,389.31	4,398.89	248,952.93	470,835.27
042	NORTH FORK SPEC SERV AREA 1	247,485.22	42.62	62,331.25	185,196.59
043	NORTH FORK SPEC SERV AREA 2	65,139.86	1,234.47	23,388.76	42,985.57
044	NORTH FORK SPEC SERV AREA 3	16,662.13	25.49	4,236.75	12,450.87
047	DUI FUND	3,550.00	2,499.60	.00	6,049.60
048	LAW ENFORCEMENT GRANT	27.28	.00	.00	27.28
062	COUNTY BRIDGE FUND	1,548,419.03	129,017.24	163,578.74	1,513,857.53
063	LAW LIBRARY FUND	85,914.21	15,581.44	17,968.08	83,527.57
069	WORKING CASH FUND	.15	.00	.00	.15
071	TRAFFIC FEE FUND	186,491.65	21,085.01	31,212.95	176,363.71
073	PUBLIC DEFENDER AUTOMATION FUND	1,087.02	700.20	.00	1,787.22
074	COURT AUTOMATION FUND	53,744.67	55,413.48	76,400.89	32,757.26
075	COURT SECURITY FEE FUND	81,804.47	161,331.08	96,557.75	146,577.80
076	RECORDER SPECIAL FUND	309,778.78	24,057.36	17,401.97	316,434.17
078	CIRCUIT CLERK OPER & ADMIN	95,093.21	14,617.17	2,384.20	107,326.18
079	COURT DOCUMENT STORAGE FUND	255,054.25	56,206.32	33,023.74	278,236.83
080	DRUG COURT FEE FUND	69,516.65	496.35	1,160.33	68,852.67
081	VC ELECTRONIC MONITOR	46,896.80	29,744.95	14,014.00	62,627.75
086	BOARD OF ELECTION FUND	.00	.00	.00	.00
088	TREASURER AUTOMATION FUND	121,113.24	48,645.01	1,147.02	168,611.23
090	VC TRUSTEE REVOLVING FUND	17,548.71	2,474.16	4,783.55	15,239.32
091	CHILD SUPPORT/MAINT	104,572.62	28,620.81	25,049.75	108,143.68
097	VICTIM WITNESS/ATTY GENERAL	23,096.75	22,548.43	10,889.12	34,756.06
099	VC MEG/EXP MULTI-JUR NARC	425.02	77,382.86	77,382.23	425.65
	Fund Type <b>Special Revenue Funds Totals</b>	<u>\$22,336,367.43</u>	<u>\$7,125,815.29</u>	<u>\$10,686,595.13</u>	<u>\$18,775,587.59</u>
	Fund Category <b>Governmental Funds Totals</b>	<u>\$34,768,937.27</u>	<u>\$18,216,157.93</u>	<u>\$18,423,079.24</u>	<u>\$34,562,015.96</u>
Fund Category <b>Proprietary Funds</b>					
Fund Type <b>Enterprise Funds</b>					
066	VC SOLID WASTE MANAGEMENT	951,131.88	146,827.87	105,382.67	992,577.08
	Fund Type <b>Enterprise Funds Totals</b>	<u>\$951,131.88</u>	<u>\$146,827.87</u>	<u>\$105,382.67</u>	<u>\$992,577.08</u>





## Fund Equity Changes Report

Through 06/30/22

Summary Listing

Fund	Fund Description	Beginning Balance	YTD Revenues	YTD Expenses	Estimate Fund Balance
Fund Type <b>Internal Service Funds</b>					
005	LIABILITY INSURANCE FUND	(557,660.91)	264.30	712,083.40	(1,269,480.01)
Fund Type Internal Service Funds Totals		<u>(\$557,660.91)</u>	<u>\$264.30</u>	<u>\$712,083.40</u>	<u>(\$1,269,480.01)</u>
Fund Category Proprietary Funds Totals		<u>\$393,470.97</u>	<u>\$147,092.17</u>	<u>\$817,466.07</u>	<u>(\$276,902.93)</u>
Fund Category <b>Fiduciary Funds</b>					
Fund Type <b>Private-Purpose Trust Funds</b>					
052	ELECTRONIC CITATION FUND	64,128.05	14,350.78	.00	78,478.83
072	TREASURER'S ACCT FUND	10,153.44	203.23	2,763.62	7,593.05
Fund Type Private-Purpose Trust Funds Totals		<u>\$74,281.49</u>	<u>\$14,554.01</u>	<u>\$2,763.62</u>	<u>\$86,071.88</u>
Fund Category Fiduciary Funds Totals		<u>\$74,281.49</u>	<u>\$14,554.01</u>	<u>\$2,763.62</u>	<u>\$86,071.88</u>
Grand Totals		<u>\$35,236,689.73</u>	<u>\$18,377,804.11</u>	<u>\$19,243,308.93</u>	<u>\$34,371,184.91</u>

Vermilion County Revenue 2021 vs 2022 -as of June

Revenue	Description	Budget 2021 (Estimated Revenue)	Budget 2022 (Estimated Revenue)	Actual 2021	Actual 2022	% of Budget 2021	% of Budget 2022
3101	Real Estate Taxes	\$ 2,439,880.00	\$ 2,530,818.00	\$ 77,581.54	\$ -	3.18%	0.00%
3201	Liquor License Fees	\$ 50,000.00	\$ 60,000.00	\$ 57,200.00	\$ 54,850.00	114.40%	91.42%
3301	State Income Taxes	\$ 3,200,000.00	\$ 3,400,000.00	\$ 2,389,563.20	\$ 2,381,375.07	74.67%	70.04%
3304.01	Sales Tax/Regular	\$ 385,000.00	\$ 450,000.00	\$ 308,410.40	\$ 374,184.57	80.11%	83.15%
3304.02	Sales Tax/Supplemental	\$ 1,700,000.00	\$ 1,700,000.00	\$ 1,098,332.03	\$ 1,071,965.81	64.61%	63.06%
3305	Recreational Use Tax	\$ 50,000.00	\$ 900,000.00	\$ 334,609.14	\$ 562,759.69	0.00%	62.53%
3306	Corp Replacement Tax	\$ 1,374,608.00	\$ 1,800,000.00	\$ 1,647,877.49	\$ 3,026,921.99	119.88%	168.16%
3307	Hotel/Motel Tax	\$ 5,000.00	\$ 5,000.00	\$ 2,334.64	\$ 2,197.56	46.69%	43.95%
3311.01	State Salary Reimb/ Pub Def	\$ 107,365.00	\$ 112,728.00	\$ 62,368.77	\$ 45,853.95	58.09%	40.68%
3311.02	State Salary Reimb/ Probation	\$ 1,251,840.00	\$ 1,274,276.00	\$ 850,521.54	\$ 692,894.77	67.94%	54.38%
3311.04	State Salary Reimb/ Asst Atty	\$ 4,000.00	\$ -4,000.00	\$ 2,333.31	\$ 1,999.98	0.00%	0.00%
3311.05	State Salary Reimb/ ST Atty	\$ 157,130.00	\$ 161,603.00	\$ 91,224.70	\$ 89,972.37	58.06%	55.67%
3311.06	State Salary Reimb/ S of A	\$ 36,415.00	\$ 37,507.00	\$ 21,153.79	\$ 18,662.74	58.09%	49.76%
3318	S.S.A. Reimb/Prisoners	\$ 3,000.00	\$ 3,000.00	\$ 4,200.00	\$ 3,400.00	140.00%	113.33%
3321	EMA Grant Reimb	\$ 40,000.00	\$ 50,000.00	\$ 56,056.65	\$ 10,212.03	140.14%	20.42%
3325	Reimb/ Dare Program	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	100.00%	100.00%
3326	WIB Grant/ Travel	\$ 25,000.00	\$ 25,000.00	\$ 15,024.07	\$ 12,664.14	60.10%	50.66%
3353	School Service Grant	\$ 8,489.00	\$ -	\$ -	\$ 4,730.68	0.00%	0.00%
3425	VOCA Grant	\$ 47,816.00	\$ -	\$ 2,916.00	\$ -	6.10%	#DIV/0!
3426	CAC Grant	\$ -	\$ -	\$ 107,404.58	\$ 100,104.74	0.00%	#DIV/0!
3501	Public & Co Fees/ Circuit Clerk	\$ 654,000.00	\$ 654,000.00	\$ 318,928.18	\$ 363,630.33	48.77%	55.60%
3501.02	Public & Co Fees/ County Clerk	\$ 256,000.00	\$ 256,000.00	\$ 145,097.44	\$ 144,058.02	56.68%	56.27%
3501.03	Public & Co Fees/ Recorder	\$ 300,000.00	\$ 300,000.00	\$ 194,300.15	\$ 208,407.07	64.77%	69.47%
3501.04	Public & Co Fees/ Sheriff	\$ 90,000.00	\$ 90,000.00	\$ 60,203.74	\$ 38,880.85	66.89%	43.20%
3501.06	Public & Co Fees/ St Atty	\$ 80,000.00	\$ 80,000.00	\$ 27,904.67	\$ 24,475.22	34.88%	30.59%
3510	Court Security Fees	\$ 210,000.00	\$ 210,000.00	\$ 158,069.85	\$ 133,134.97	75.27%	63.40%
3540	Bond Processing Fee	\$ 68,000.00	\$ 68,000.00	\$ 51,380.00	\$ 39,197.50	75.56%	57.64%
3541	Sheriff's Services	\$ 27,000.00	\$ 27,000.00	\$ 12,710.49	\$ 4,049.94	47.08%	15.00%
3544	Traffic/Conservation Co. Fees	\$ 50,000.00	\$ 50,000.00	\$ 26,653.93	\$ 12,245.73	53.31%	24.49%
3545	Sheriff's Sale Fees	\$ 55,000.00	\$ 55,000.00	\$ 16,800.00	\$ 10,800.00	30.55%	19.64%
3556	State Police Vehicle Fees	\$ 750.00	\$ 750.00	\$ 152.53	\$ 40.00	20.34%	5.33%
3601	Fines	\$ 80,000.00	\$ 80,000.00	\$ 38,862.84	\$ 23,059.72	48.58%	28.82%
3602	Bond Forfeiture	\$ 60,000.00	\$ 60,000.00	\$ 21,645.00	\$ 46,652.00	36.08%	77.75%
3701	Interest	\$ 60,000.00	\$ 60,000.00	\$ 7,938.04	\$ 7,122.91	13.23%	11.87%
3702	Rent CSB/Annex	\$ 30,000.00	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00	0.00%	50.00%
3704	Public Defender Client Reimb	\$ 1,000.00	\$ 1,000.00	\$ 355.00	\$ 192.00	35.50%	19.20%
3707	County Jail Medical Fee	\$ 5,500.00	\$ 5,500.00	\$ 5,844.99	\$ 9,497.30	106.27%	172.68%
3708	Penalty Cost & Interest	\$ 282,000.00	\$ 225,000.00	\$ 353,587.52	\$ 207,462.16	125.39%	92.21%
3710	Miscellaneous	\$ 150,000.00	\$ 150,000.00	\$ 980,698.05	\$ 350,749.08	653.80%	233.83%
3711	EMA-Tier Hazardous fee	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
3712	Memorial Funds	\$ -	\$ -	\$ (20,100.00)	\$ -	0.00%	0.00%
3723	FTA Warrant Fee	\$ 20,000.00	\$ 20,000.00	\$ 11,130.00	\$ 5,670.00	55.65%	28.35%
3725	Windfarm Revenue	\$ -	\$ -	\$ -	\$ 1,000.00	#DIV/0!	#DIV/0!
3726	Franchise Fees	\$ 135,000.00	\$ 125,000.00	\$ 58,542.55	\$ 57,644.74	43.36%	46.12%
3727	Gambling Revenue	\$ 215,000.00	\$ 251,000.00	\$ 129,812.68	\$ 133,363.74	60.38%	53.13%
3902	Transfers In	\$ 360,000.00	\$ 360,000.00	\$ 179,634.74	\$ 181,759.27	49.90%	50.49%
3904	Transfers from Fund 009	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	100.00%	100.00%
	<b>Total</b>	\$ 14,692,293.00	\$ 16,289,682.00	\$ 10,541,764.24	\$ 11,090,342.64	71.75%	68.08%
						Should be 58 %	↑





# Detail General Ledger Report

G/L Date Range 06/01/22 - 06/30/22

Include Sub Ledger Detail

Exclude Accounts with No Activity

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	
G/L Account Number 040.640.00.1101 SALARY - PERSONNEL								Balance To Date:	
06/10/2022	2022-00002847	JE	HR	Payroll Post BW Bi-Weekly 06/10/22	Payroll Post		3,543.25		
06/24/2022	2022-00003052	JE	HR	Payroll Post BW Bi-Weekly 06/24/22	Payroll Post		3,543.25		
							Account SALARY - PERSONNEL Totals	\$7,086.50	\$0.00
G/L Account Number 040.640.00.4155 INSURANCE - LIFE/HEALTH								Balance To Date:	
06/10/2022	2022-00002847	JE	HR	Payroll Post BW Bi-Weekly 06/10/22	Payroll Post		570.00		
06/24/2022	2022-00003052	JE	HR	Payroll Post BW Bi-Weekly 06/24/22	Payroll Post		570.00		
							Account INSURANCE - LIFE/HEALTH Totals	\$1,140.00	\$0.00
G/L Account Number 040.640.00.4361 CONTRACTUAL/PROF SERVICES								Balance To Date:	
06/14/2022	2022-00002952	JE	AP	A/P Invoice Entry	Accounts Payable		30,105.06		
<i>Invoice Number</i>	<i>Vendor</i>		<i>Description</i>		<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	
06.2022	FIRST MIDWEST BANK		ARPA - ILAPSC Conference SA PD Probation Judges		06/14/2022			1,770.00	
06.01.22	FIRST MIDWEST BANK		ARPA - Hotel ILAPSC SA PD Probation Judges		06/01/2022			1,895.04	
06.01.2022	FIRST MIDWEST BANK		ARPA - Hotel ILAPSC SA PD Probation Judges		06/01/2022			947.52	
06.1.2022	FIRST MIDWEST BANK		ARPA - ILAPSC Conference SA PD Probation Judges 2		06/01/2022			1,770.00	
06.22	FIRST MIDWEST BANK		ARPA - ILAPSC Conference SA PD Probation Judges 3		06/01/2022			590.00	
6002301634	STANLEY CONVERGENT SECURITY		ARPA - Court House Cameras and DVRs		06/02/2022	Check	17965	18,755.00	
07.22	Elizabeth Bray Knecht		ARPA - Mental Health Training 07.22		06/14/2022	Check	17963	4,377.50	
							Total	\$30,105.06	
06/24/2022	2022-00003092	JE	AP	A/P Invoice Entry	Accounts Payable		156,000.00		
<i>Invoice Number</i>	<i>Vendor</i>		<i>Description</i>		<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	
128767	Area Wide Technologies Inc		ARPA - Courtroom Evidence Presentation 06.22 (first half)		06/24/2022	Check	18066	156,000.00	
							Total	\$156,000.00	
06/28/2022	2022-00003133	JE	AP	A/P Invoice Entry	Accounts Payable		3,737.82		
<i>Invoice Number</i>	<i>Vendor</i>		<i>Description</i>		<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	
06.15.2022	FIRST MIDWEST BANK		ARPA - States Atty Heat Pump - United Refrig		06/15/2022			3,737.82	
							Total	\$3,737.82	
							Account CONTRACTUAL/PROF SERVICES Totals	\$189,842.88	\$0.00
							Project GENERAL Totals	\$198,069.38	\$0.00
							Department AMERICAN RESCUE PLAN Totals	\$198,069.38	\$0.00
							Fund AMERICAN RESCUE PLAN Totals	\$198,069.38	\$0.00
							Grand Totals	\$198,069.38	\$0.00

Beginning Revenue	2021 Expenses	June Expenses	Remaining Balance
\$ 7,357,551.51	\$ 930,251.91	\$198,069.38	\$ 6,229,230.22

# RESOLUTION

**RE: 2023 Legal Holidays for Vermilion County, Illinois**

WHEREAS, pursuant to the Vermilion County Personnel Policy, a list of holidays shall be distributed to all departments and offices of Vermilion County in December of each year; and,

WHEREAS, holidays were established by the Chief Judge of the Supreme Court of Illinois by order M.R. 5272, as amended May 19, 2022, and forwarded to the County Board by the Chief Judge of the Circuit and Presiding Judge of Vermilion County as now amended;

WHEREAS, the County by contract with certain bargaining units, and also to for the general welfare of County employees, desires to observe an additional holiday to be set by the County Board Chairman after consultation with the Presiding Judge of Vermilion County, numbering the holidays at fourteen (14) in total.

NOW, THEREFORE, BE IT RESOLVED by the Vermilion County Board that the following list of days is observed as legal holidays by the County of Vermilion through the year of 2023:

Monday, January 2, 2023	New Year's Day (observed)
Monday, January 16, 2023	Martin Luther King Jr. Day
Monday, February 13, 2023	Lincoln's Birthday (observed)
Monday, February 20, 2023	Washington's Birthday (observed)
Monday, May 29, 2023	Memorial Day
Monday, June 19, 2023	Juneteenth Independence Day
Tuesday, July 4, 2023	Independence Day
Monday, September 4, 2023	Labor Day
Monday, October 9, 2023	Columbus Day (observed)
Friday, November 10, 2023	Veteran's Day (observed)
Thursday, November 23, 2023	Thanksgiving Day
Friday, November 24, 2023	Day following Thanksgiving Day
Monday, December 25, 2023	Christmas Day
Tuesday, December 26, 2023	Day after Christmas Day

PRESENTED, APPROVED, and RESOLVED by the County Board of Vermilion County, Illinois, at their July 12, 2022, session.

DATED, this 12th day of July, 2022, A.D.

AYE \_\_\_\_\_ NAY \_\_\_\_\_ ABSENT \_\_\_\_\_

\_\_\_\_\_  
Chairman, Vermilion County Board

*2023 Legal Holidays for Vermilion County, Illinois*  
*July 12, 2022*  
*Page 2*

ATTEST:

\_\_\_\_\_  
Clerk of the County Board

APPROVED BY FINANCE/PERSONNEL:    Date: \_\_\_\_\_

Steven Fourez            Y N A  
Chairman

Wesley Bieritz            Y N A

Craig Golden            Y N A

Crisi Walls            Y N A

Becky Stark            Y N A

Bruce Stark            Y N A

Steve Miller            Y N A

Resolution No. \_\_\_\_\_



# RESOLUTION

**RE: Wages and Benefits for Detention Center Unit Employees**

**WHEREAS**, the Fifth Judicial Circuit and Vermilion County has now completed a wage agreement with the Southern & Central Illinois Laborer's District Council Local 703 which includes wage increases for our collective bargaining unit employees along the lines as recommended by the County Finance/Personnel Committee and County Board Chair; and

**WHEREAS**, Detention Center membership has ratified the agreement for the period of July 12, 2022 through November 30, 2024; and

**WHEREAS**, while the County does not vote on or sign the Detention Center contract as negotiated, the County Board of Vermilion County funds the budget for the Fifth Judicial Circuit and Detention Center and it is appropriate to note and concur in the agreement for that purpose of funding; and

**NOW, THEREFORE, BE IT RESOLVED** by the County Board of Vermilion County, Illinois, that the County concurs with the ratification of the Detention Center contract and it is therefore appropriate that the Presiding Judge extend the economic wage increases to union employees as set forth in the above mentioned tentative agreement and that the Auditor be authorized instanter to make such transfers and amendments to the budget as required to fund the contract.

**PRESENTED, APPROVED AND RESOLVED** by the County Board of Vermilion County, Illinois at its July 12, 2022 A.D. meeting.

Dated this 12<sup>th</sup> day of July, 2022, A.D.

AYE \_\_\_\_\_ NAY \_\_\_\_\_ ABSENT \_\_\_\_\_

\_\_\_\_\_  
Vermilion County Board Chairman

ATTEST: \_\_\_\_\_  
Clerk of the County Board

Resolution Number \_\_\_\_\_

APPROVED BY FINANCE/PERSONNEL:    Date: \_\_\_\_\_

Steven Fourez            Y N A  
Chairman

Wesley Bieritz            Y N A

Craig Golden            Y N A

Crisi Walls            Y N A

Becky Stark            Y N A

Bruce Stark            Y N A

Steve Miller            Y N A

**ORDINANCE**

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION  
ORDINANCE FOR THE STATE’S ATTORNEY OFFICE**

**WHEREAS**, the State’s Attorney’s Office requires additional funds and needs to move money from the 2020-2021 Fiscal Year budget to the 2021-2022 Fiscal Year budget to pay for the new COLA approved by the State Legislature for the department head; and

**WHEREAS**, the budget therefore needs to be amended accordingly and this need was not known when the budget was prepared, and thus was not included.

**NOW, THEREFORE BE IT ORDAINED** by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to so amend the budget for fiscal year 2021-2022 as set out below:

**001.220.00.4110                      Salary Department Head                      \$7,087**

And the totals be adjusted accordingly.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois at the July 12, 2022 A.D. Session.

*This amendment takes two thirds majority for passage.*

DATED this 12<sup>th</sup> day of July 2022 A.D.

AYE \_\_\_\_\_ NAY \_\_\_\_\_ ABSENT \_\_\_\_\_

\_\_\_\_\_  
Chairman, Vermilion County Board

ATTEST:

\_\_\_\_\_  
Clerk of the County Board

APPROVED BY Finance Personnel 07/11/22:

Steve Fourez                      Y N A

Committee Chairperson

Wesley Bieritz                      Y N A

Craig Golden                      Y N A

Becky Stark                      Y N A

Bruce Stark                      Y N A

Crisis Walls                      Y N A

Steve Miller                      Y N A



**Request for Amendment  
Fiscal Budget  
2021 - 2022**

Dept: 220 - States Attorney

Date: 06.28.2022

Account Number	Account Description	Original Appr.	Additional	To Read
<u>001.220.00.4110</u>	<u>Salary - Department Head</u>	\$ <u>183,435</u>	\$ <u>7,087</u>	\$ <u>190,522.00</u>
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____

**Narrative:**

Legislature passed COLA for all State's Attorneys in Illinois. Therefore, pursuant to the statute, we are requesting additional funds to cover the COLA, the back pay, and to move money in the line from FY2020-2021 into current FY 2021-2022.

Department Head: \_\_\_\_\_

**Approved By:**

\_\_\_\_\_ Committee

\_\_\_\_\_ Finance Committee

Chairman

Chairman

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_



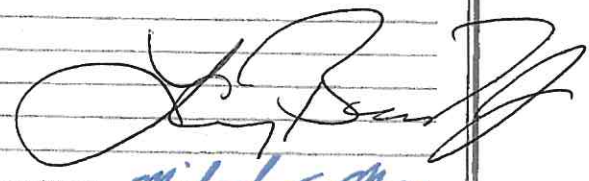
**Request for Amendment  
Fiscal Budget  
2021 - 2022**

Dept: 250 - Public Defender

Date: 06.28.2022

Account Number	Account Description	Original Appr.	Additional	To Read
<u>001.250.00.4110</u>	<u>Salary - Department Head</u>	\$ <u>165,091</u>	\$ <u>2,005</u>	\$ <u>167,096.00</u>
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____

**Narrative:**  
The State of Illinois increased the annual salary for the State's Attorney. This budget amendment keeps the Public Defender's salary at 90% of the State's Attorney salary. By maintaining this 90% ratio, the county will be reimbursed for 66% of the Public Defender's salary by the State of Illinois.



Department Head: Michael T. Mara

Approved By: \_\_\_\_\_ Committee

\_\_\_\_\_ Chairman

Finance Committee

\_\_\_\_\_ Chairman

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_