



Expense Budget Performance Report

Date Range 05/01/22 - 05/31/22

Include Rollup Account and Rollup to Base Account

Current Month

Account	Account Description	Transactions
Fund 001	GENERAL FUND	
Department 110	COUNTY	
Project 00	GENERAL	
Fund 001	GENERAL FUND Totals	\$1,188,406.47
Fund 002	IMRF FUND	
Department 197	IMRF	
Project 00	GENERAL	
Fund 002	IMRF FUND Totals	\$72,931.17
Fund 003	VERMILION CO	
Department 445	HEALTH	
Project 00	GENERAL	
Fund 003	VERMILION CO	\$110,102.59
Fund 004	MENTAL HEALTH 708	
Department 470	MENTAL	
Project 00	GENERAL	
Fund 004	MENTAL HEALTH 708	\$67,239.81
Fund 005	LIABILITY	
Department 198	LIABILITY	
Project 00	GENERAL	
Fund 005	LIABILITY	\$104,471.81
Fund 006	PSB RENT FUND	
Department 340	PSB	
Project 00	GENERAL	
Fund 006	PSB RENT FUND Totals	\$971,372.23
Fund 007	COUNTY HIGHWAY	
Department 810	COUNTY	
Project 00	GENERAL	
Fund 007	COUNTY HIGHWAY	\$150,241.30
Fund 009	LAW ENFORCEMENT	
Department 315	LAW	
Project 00	GENERAL	
Fund 009	LAW ENFORCEMENT	\$638,043.65
Fund 011	ANIMAL CONTROL	
Department 440	ANIMAL	
Project 00	GENERAL	
Fund 011	ANIMAL CONTROL	\$59,294.60
Fund 012	VETERANS	
Department 125	VETERANS	
Project 00	GENERAL	
Fund 012	VETERANS	\$3,969.29
Fund 013	GIS AUTOMATION	
Department 131	GIS	
Project 00	GENERAL	
Fund 013	GIS AUTOMATION	\$13,210.20
Fund 014	PROBATION SERVICE	
Department 231	PROBATION	
Project 00	GENERAL	
Fund 014	PROBATION SERVICE	\$11,369.36
Fund 015	COUNTY CLERK	
Department 511	COUNTY	
Project 00	GENERAL	
Fund 015	COUNTY CLERK	\$777.00



Fund 019 - FICA (SOCIAL)	
Department 196 - FICA	
Project 00 - GENERAL	
Fund 019 - FICA (SOCIAL)	\$95,656.66
Fund 035 - CORONER'S	
Department 350 - CORONER	
Project 00 - GENERAL	
Fund 035 - CORONER'S	\$231.30
Fund 039 - INFRASTRUCTURE	
Department 669 -	
Project 00 - GENERAL	
Fund 039 - INFRASTRUCTURE	\$5,250.00
Fund 041 - CAPITAL	
Department 910 - CAPITAL	
Project 00 - GENERAL	
Fund 041 - CAPITAL	\$197,105.64
Fund 062 - COUNTY BRIDGE	
Department 850 - COUNTY	
Project 00 - GENERAL	
Fund 062 - COUNTY BRIDGE	\$4,356.10
Fund 063 - LAW LIBRARY FUND	
Department 950 - LAW LIBRARY	
Project 00 - GENERAL	
Fund 063 - LAW LIBRARY FUND	\$7,372.00
Fund 066 - VC SOLID WASTE	
Department 660 - VC SOLID	
Project 00 - GENERAL	
Fund 066 - VC SOLID WASTE	\$24,313.77
Fund 074 - COURT AUTOMATION	
Department 961 - COURT	
Project 00 - GENERAL	
Fund 074 - COURT AUTOMATION	\$7,553.92
Fund 075 - COURT SECURITY FEE	
Department 962 - COURT	
Project 00 - GENERAL	
Fund 075 - COURT SECURITY FEE	\$12,932.14
Fund 076 - RECORDER SPECIAL	
Department 963 - RECORDER	
Project 00 - GENERAL	
Fund 076 - RECORDER SPECIAL	\$2,357.54
Fund 078 - CIRCUIT CLERK OPER	
Department 178 - CIRCUIT	
Project 00 - GENERAL	
Fund 078 - CIRCUIT CLERK OPER	\$668.70
Fund 079 - COURT DOCUMENT	
Department 967 - COURT	
Project 00 - GENERAL	
Fund 079 - COURT DOCUMENT	\$4,393.34
Fund 080 - DRUG COURT FEE	
Department 880 - OPERATIONS	
Project 00 - GENERAL	
Fund 080 - DRUG COURT FEE	\$182.39
Fund 090 - VC TRUSTEE	
Department 901 - VC TRUSTEE	
Project 00 - GENERAL	



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Fund	090 - VC TRUSTEE	\$250.00
Fund	091 - CHILD	
Department	966 - CHILD	
Project	00 - GENERAL	
Fund	091 - CHILD	\$3,277.09
Fund	097 - VICTIM	
Department	999 - VICTIM	
Project	00 - GENERAL	
Fund	097 - VICTIM	\$459.77
	Grand Totals	\$3,757,789.84