



Current Month

Account Description	Transactions
Fund <b>001 - GENERAL FUND</b>	
Department <b>110 - COUNTY</b>	
Project <b>00 - GENERAL</b>	
Fund <b>001 - GENERAL FUND</b> Totals	\$1,316,404.24
Fund <b>002 - IMRF FUND</b>	
Department <b>197 - IMRF</b>	
Project <b>00 - GENERAL</b>	
Fund <b>002 - IMRF FUND</b> Totals	\$108,505.64
Fund <b>003 - VERMILION CO</b>	
Department <b>445 - HEALTH</b>	
Project <b>00 - GENERAL</b>	
Fund <b>003 - VERMILION CO</b>	\$153,698.02
Fund <b>004 - MENTAL HEALTH 708</b>	
Department <b>470 - MENTAL</b>	
Fund <b>004 - MENTAL HEALTH 708</b>	\$71,410.24
Fund <b>005 - LIABILITY</b>	
Department <b>198 - LIABILITY</b>	
Project <b>00 - GENERAL</b>	
Fund <b>005 - LIABILITY</b>	\$84,834.00
Fund <b>006 - PSB RENT FUND</b>	
Department <b>340 - PSB</b>	
Project <b>00 - GENERAL</b>	
Fund <b>006 - PSB RENT FUND</b> Totals	\$572,041.47
Fund <b>007 - COUNTY HIGHWAY</b>	
Department <b>810 - COUNTY</b>	
Project <b>00 - GENERAL</b>	
Fund <b>007 - COUNTY HIGHWAY</b>	\$113,672.34
Fund <b>009 - LAW ENFORCEMENT</b>	
Department <b>315 - LAW</b>	
Project <b>00 - GENERAL</b>	
Fund <b>009 - LAW ENFORCEMENT</b>	\$64,814.85
Fund <b>011 - ANIMAL CONTROL</b>	
Department <b>440 - ANIMAL</b>	
Project <b>00 - GENERAL</b>	
Fund <b>011 - ANIMAL CONTROL</b>	\$78,505.97
Fund <b>012 - VETERANS</b>	
Department <b>125 - VETERANS</b>	
Project <b>00 - GENERAL</b>	
Fund <b>012 - VETERANS</b>	\$5,810.65
Fund <b>013 - GIS AUTOMATION</b>	
Department <b>131 - GIS</b>	
Project <b>00 - GENERAL</b>	
Fund <b>013 - GIS AUTOMATION</b>	\$13,070.00
Fund <b>014 - PROBATION SERVICE</b>	
Department <b>231 - PROBATION</b>	
Project <b>00 - GENERAL</b>	
Fund <b>014 - PROBATION SERVICE</b>	\$18,894.58
Fund <b>015 - COUNTY CLERK</b>	
Department <b>511 - COUNTY</b>	
Project <b>00 - GENERAL</b>	
Fund <b>015 - COUNTY CLERK</b>	\$4,452.60
Fund <b>019 - FICA (SOCIAL)</b>	



# Expense Budget Performance Report

Date Range 04/01/22 - 04/30/22

Include Rollup Account and Rollup to Base Account

Department <b>196 - FICA</b>	
Project <b>00 - GENERAL</b>	
Fund <b>019 - FICA (SOCIAL)</b>	\$144,786.62
Fund <b>022 - STATE'S ATTY</b>	
Department <b>220 - STATES</b>	
Project <b>00 - GENERAL</b>	
Fund <b>022 - STATE'S ATTY</b>	\$511.96
Fund <b>035 - CORONER'S</b>	
Department <b>350 - CORONER</b>	
Project <b>00 - GENERAL</b>	
Fund <b>035 - CORONER'S</b>	\$489.84
Fund <b>041 - CAPITAL</b>	
Department <b>910 - CAPITAL</b>	
Project <b>00 - GENERAL</b>	
Fund <b>041 - CAPITAL</b>	\$36,134.47
Fund <b>042 - NORTH FORK SPEC</b>	
Department <b>665 - NORTH FORK</b>	
Project <b>00 - GENERAL</b>	
Fund <b>042 - NORTH FORK SPEC</b>	\$0.00
Fund <b>043 - NORTH FORK SPEC</b>	
Department <b>666 - NORTH FORK</b>	
Project <b>00 - GENERAL</b>	
Fund <b>043 - NORTH FORK SPEC</b>	\$0.00
Fund <b>044 - NORTH FORK SPEC</b>	
Department <b>667 - NORTH FORK</b>	
Project <b>00 - GENERAL</b>	
Fund <b>044 - NORTH FORK SPEC</b>	\$0.00
Fund <b>062 - COUNTY BRIDGE</b>	
Department <b>850 - COUNTY</b>	
Project <b>00 - GENERAL</b>	
Fund <b>062 - COUNTY BRIDGE</b>	\$8,792.60
Fund <b>063 - LAW LIBRARY FUND</b>	
Department <b>950 - LAW LIBRARY</b>	
Project <b>00 - GENERAL</b>	
Fund <b>063 - LAW LIBRARY FUND</b>	\$1,055.08
Fund <b>066 - VC SOLID WASTE</b>	
Department <b>660 - VC SOLID</b>	
Project <b>00 - GENERAL</b>	
Fund <b>066 - VC SOLID WASTE</b>	\$10,403.77
Fund <b>074 - COURT AUTOMATION</b>	
Department <b>961 - COURT</b>	
Project <b>00 - GENERAL</b>	
Fund <b>074 - COURT AUTOMATION</b>	\$18,784.31
Fund <b>075 - COURT SECURITY FEE</b>	
Department <b>962 - COURT</b>	
Project <b>00 - GENERAL</b>	
Fund <b>075 - COURT SECURITY FEE</b>	\$20,162.10
Fund <b>076 - RECORDER SPECIAL</b>	
Department <b>963 - RECORDER</b>	
Project <b>00 - GENERAL</b>	
Fund <b>076 - RECORDER SPECIAL</b>	\$3,536.31
Fund <b>078 - CIRCUIT CLERK OPER</b>	
Department <b>178 - CIRCUIT</b>	
Project <b>00 - GENERAL</b>	
Fund <b>078 - CIRCUIT CLERK OPER</b>	\$712.38



## Expense Budget Performance Report

Date Range 04/01/22 - 04/30/22

Include Rollup Account and Rollup to Base Account

Fund	<b>079 - COURT DOCUMENT</b>	
Department	<b>967 - COURT</b>	
Project	<b>00 - GENERAL</b>	
Fund	<b>079 - COURT DOCUMENT</b>	\$6,846.68
Fund	<b>080 - DRUG COURT FEE</b>	
Department	<b>880 - OPERATIONS</b>	
Project	<b>00 - GENERAL</b>	
Fund	<b>080 - DRUG COURT FEE</b>	\$0.00
Fund	<b>091 - CHILD</b>	
Department	<b>966 - CHILD</b>	
Project	<b>00 - GENERAL</b>	
Fund	<b>091 - CHILD</b>	\$4,138.98
Fund	<b>097 - VICTIM</b>	
Department	<b>999 - VICTIM</b>	
Project	<b>00 - GENERAL</b>	
Fund	<b>097 - VICTIM</b>	\$3,448.29
	<b>Grand Totals</b>	<b>\$2,865,917.99</b>