## **ORDINANCE**

## RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE NORTH FORK SPECIAL SERVICE AREA

WHEREAS, the North Fork Special Service Area needs to move money from various fund balances to the 2021-2022 Fiscal Year budget to pay for the continuing river clean-up projects; and

WHEREAS, the North Fork budget pays for clean-up projects such as clearing downed trees and beaver dams and some fund balances need to be moved into this budget year and the budget therefore needs to be amended accordingly, and this need was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to so amend the budget for fiscal year 2021-2022 to add balances as set out below:

 042.665.00.4295
 Contractual Maint. & Repair
 \$34,500.00

 043.666.00.4295
 Contractual Maint. & Repair
 \$13,000.00

 044.667.00.4295
 Contractual Maint. & Repair
 \$2,500.00

And the totals be adjusted accordingly.

**PRESENTED, APPROVED AND ORDAINED** by the County Board of Vermilion County, Illinois at the April 19, 2022 A.D. Session.

This amendment takes two thirds majority for passage.

Chairmah, Vermilion County Board

DATED this 19th day of April 2022 A.D.

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CothyGentin (cp)

Clerk of the County Board

Ordinanie# 22-6403

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Budget Amendment – North Fork Special Service Area

## APPROVED BY Finance Personnel 04/4/22:

Steve Fourez Committee Chairperson	Y N A
Wesley Bieritz	(Y) N A
Craig Golden	Y N A
Becky Stark	Y N A
Bruce Stark	YNA
Crisi Walls	N A
VACANT	YNA

Request for Amendment Fiscal Budget 2021 - 2022

Dept: North Fork				Date: 03/10/2022				
Account Number	Account Description	Original Appr.		Additional		To Read		
042.665.00.4295	Contractual Maint & Repair	\$	50,352	\$	34,500	84,852.00		
043.666.00.4295	Contractual Maint & Repair	\$	19,263	2	13,000	32,263.00		
044.667.00.4295	Contractual Maint & Repair	\$	3,372	\$	2,500	5,872.00		
		\$		<u> </u>				
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		\$		\$				
Narrative:  Move \$34,500 from 042 Fund Balance into 2021-2022FY budget. Move \$13,000 from 043 Fund Balance into 2021-2022 FY budget.  Move \$2,500 from 044 Fund Balance into 2021-2022FY budget. This will allow payment to contractor for river clean up of downed trees and beaver dams.  Department Head:  Department Head:								
Approved By:	Committee		Finance	Com	mittee			
Chairman					Chairma	n		
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Dated:	_		Dated:	S				