



**Expense Budget Performance Report**

Date Range 03/01/22 - 03/31/22

Include Rollup Account and Rollup to Base Account

Current Month

Account	Account Description	Transactions
Fund 001	<b>GENERAL FUND</b>	
Department 110	<b>COUNTY</b>	
Project 00	<b>GENERAL</b>	
Fund 001	<b>GENERAL FUND Totals</b>	\$1,441,944.24
Fund 002	<b>IMRF FUND</b>	
Department 197	<b>IMRF</b>	
Project 00	<b>GENERAL</b>	
Fund 002	<b>IMRF FUND Totals</b>	\$73,767.10
Fund 003	<b>VERMILION CO</b>	
Department 445	<b>HEALTH</b>	
Project 00	<b>GENERAL</b>	
Fund 003	<b>VERMILION CO</b>	\$109,143.77
Fund 004	<b>MENTAL HEALTH 708</b>	
Department 470	<b>MENTAL</b>	
Project 00	<b>GENERAL</b>	
Fund 004	<b>MENTAL HEALTH 708</b>	\$67,217.35
Fund 005	<b>LIABILITY</b>	
Department 198	<b>LIABILITY</b>	
Project 00	<b>GENERAL</b>	
Fund 005	<b>LIABILITY</b>	\$89,208.77
Fund 006	<b>PSB RENT FUND</b>	
Department 340	<b>PSB</b>	
Project 00	<b>GENERAL</b>	
Fund 006	<b>PSB RENT FUND Totals</b>	\$417,444.25
Fund 007	<b>COUNTY HIGHWAY</b>	
Department 810	<b>COUNTY</b>	
Project 00	<b>GENERAL</b>	
Fund 007	<b>COUNTY HIGHWAY</b>	\$119,174.22
Fund 009	<b>LAW ENFORCEMENT</b>	
Department 315	<b>LAW</b>	
Project 00	<b>GENERAL</b>	
Fund 009	<b>LAW ENFORCEMENT</b>	\$24,176.68
Fund 011	<b>ANIMAL CONTROL</b>	
Department 440	<b>ANIMAL</b>	
Project 00	<b>GENERAL</b>	
Fund 011	<b>ANIMAL CONTROL</b>	\$59,261.59
Fund 012	<b>VETERANS</b>	
Department 125	<b>VETERANS</b>	
Project 00	<b>GENERAL</b>	
Fund 012	<b>VETERANS</b>	\$3,948.01
Fund 013	<b>GIS AUTOMATION</b>	
Department 131	<b>GIS</b>	
Project 00	<b>GENERAL</b>	
Fund 013	<b>GIS AUTOMATION</b>	\$21,548.55
Fund 014	<b>PROBATION SERVICE</b>	
Department 231	<b>PROBATION</b>	
Project 00	<b>GENERAL</b>	
Fund 014	<b>PROBATION SERVICE</b>	\$19,818.33
Fund 015	<b>COUNTY CLERK</b>	
Department 511	<b>COUNTY</b>	
Project 00	<b>GENERAL</b>	
Fund 015	<b>COUNTY CLERK</b>	\$732.00



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Fund 019 - FICA (SOCIAL)	
Department 196 - FICA	
Project 00 - GENERAL	
Fund 019 - FICA (SOCIAL)	\$98,593.89
Fund 035 - CORONER'S	
Department 350 - CORONER	
Project 00 - GENERAL	
Fund 035 - CORONER'S	\$279.76
Fund 041 - CAPITAL	
Department 910 - CAPITAL	
Project 00 - GENERAL	
Fund 041 - CAPITAL	\$13,837.71
Fund 042 - NORTH FORK SPEC	
Department 665 - NORTH FORK	
Project 00 - GENERAL	
Fund 042 - NORTH FORK SPEC	\$50,397.70
Fund 043 - NORTH FORK SPEC	
Department 666 - NORTH FORK	
Project 00 - GENERAL	
Fund 043 - NORTH FORK SPEC	\$18,892.06
Fund 044 - NORTH FORK SPEC	
Department 667 - NORTH FORK	
Project 00 - GENERAL	
Fund 044 - NORTH FORK SPEC	\$3,372.00
Fund 062 - COUNTY BRIDGE	
Department 850 - COUNTY	
Project 00 - GENERAL	
Fund 062 - COUNTY BRIDGE	\$15,834.51
Fund 063 - LAW LIBRARY FUND	
Department 950 - LAW LIBRARY	
Project 00 - GENERAL	
Fund 063 - LAW LIBRARY FUND	\$775.00
Fund 066 - VC SOLID WASTE	
Department 660 - VC SOLID	
Project 00 - GENERAL	
Fund 066 - VC SOLID WASTE	\$13,804.87
Fund 071 - TRAFFIC FEE FUND	
Department 958 - COURT	
Project 00 - GENERAL	
Fund 071 - TRAFFIC FEE FUND	\$115.74
Fund 074 - COURT AUTOMATION	
Department 961 - COURT	
Project 00 - GENERAL	
Fund 074 - COURT AUTOMATION	\$10,757.84
Fund 075 - COURT SECURITY FEE	
Department 962 - COURT	
Project 00 - GENERAL	
Fund 075 - COURT SECURITY FEE	\$14,312.38
Fund 076 - RECORDER SPECIAL	
Department 963 - RECORDER	
Project 00 - GENERAL	
Fund 076 - RECORDER SPECIAL	\$2,903.12
Fund 078 - CIRCUIT CLERK OPER	
Department 178 - CIRCUIT	
Project 00 - GENERAL	



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Fund 078 - CIRCUIT CLERK OPER	\$0.00
Fund 079 - COURT DOCUMENT	
Department 967 - COURT	
Project 00 - GENERAL	
Fund 079 - COURT DOCUMENT	\$4,465.34
Fund 080 - DRUG COURT FEE	
Department 880 - OPERATIONS	
Project 00 - GENERAL	
Fund 080 - DRUG COURT FEE	\$205.00
Fund 088 - TREASURER	
Department 965 - TREASURER	
Project 00 - GENERAL	
Fund 088 - TREASURER	\$439.28
Fund 090 - VC TRUSTEE	
Department 901 - VC TRUSTEE	
Project 00 - GENERAL	
Fund 090 - VC TRUSTEE	\$4,140.00
Fund 091 - CHILD	
Department 966 - CHILD	
Project 00 - GENERAL	
Fund 091 - CHILD	\$2,759.32
Fund 097 - VICTIM	
Department 999 - VICTIM	
Project 00 - GENERAL	
Fund 097 - VICTIM	\$2,298.86
Grand Totals	\$2,705,569.24