

ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE ANIMAL CONTROL DEPARTMENT - LINE ITEM TRANSFER
OUT OF CATAGORY**

WHEREAS, the Animal Control is in receipt of funds due to a reimbursement by the Village of Catlin, Illinois after the Department expended Department funds on expenses caused by an extensive hoarding case within the jurisdiction of Catlin; and

WHEREAS, The Animal Control Department is also needing to transfer funds acquired by donations to Supplies/Drugs/Nursing to be expended for the benefit of the animals in their custody as was the intended purpose of such donations; and

WHEREAS, such additional funds can be transferred from the respective lines below and avoid budgeting any new money at this time; and

WHEREAS, the budget therefore needs to be amended accordingly and this need was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to complete an out-of-category line item transfer and so amend the budget for fiscal year 2020-2021 as set out below:

FROM:

011.101.00.3551 Boarding Fees

TO:

011.440.00.4227 Supplies/Drugs/Nursing \$8,000.00

FROM:

011.101.00.3915 Donations & Sponsors

To:

011.440.00.4227 Supplies/Drugs/Nursing \$8,951.00

And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the September 14, 2021 A.D. Session.

This amendment takes two thirds majority for passage.

Ordinance # 21-0907

Request for Transfer
Fiscal Budget
2020 - 2021

Dept: Animal Control Fund

Date: 08 - 18 - 2021

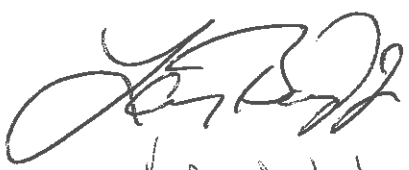
From: Boarding Fees (and) Donations & Sponsors

To: Supplies/Drugs/Nursing

Line Item	Description	Line Item	Description	Amount
011 - 101 - 00 - 3551	Boarding Fees	011 - 440 - 00 - 4227	Supplies/Drugs/Nursing	\$ 8,000.00
011 - 101 - 00 - 3915	Donations & Sponsors	011 - 440 - 00 - 4227	Supplies/Drugs/Nursing	\$ 8,951.00
-	-	-	-	\$
-	-	-	-	\$
-	-	-	-	\$
-	-	-	-	\$
-	-	-	-	\$
-	-	-	-	\$

NARRATIVE:

We need to move \$8,000 from revenue boarding line (from Catlin's large scale boarding case) into our Supplies/Drugs/Nursing Line. We originally paid for all the expenses from the case and Catlin reimbursed us for it. Also, we have raised \$23,951.18 in donations and originally budgeted for \$15,000. We need to transfer the difference of \$8,951.00 into the Supplies/Drugs/Nursing line which should help us get through the remainder of the year, pending any large cases.



Department Head: [Signature]

Approved By:

_____ Committee

_____ Finance Committee

_____ Chairman

_____ Chairman

Date: _____

Date: _____

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Budget Amendment – Animal Control Department

DATED this 14th day of September 2021 A.D.

AYE 20 NAY 0 ABSENT 7


Chairman, Vermilion County Board

ATTEST:

Clerk of the County Board

APPROVED BY Finance Personnel 9/13/21:

Steve Fourez _____ Y N A
Committee Chairperson

Wesley Bieritz Y N A

Craig Golden Y N A

Becky Stark Y N A

Bruce Stark Y N A

Crisis Walls Y N A

Mary Ellen Surprenant Y N A