



Account	Account Description	Current Month Transactions
Fund 001 - GENERAL FUND		
Department 110 - COUNTY BOARD		
Project 00 - GENERAL		
Fund 001 - GENERAL FUND Totals		<b>\$968,614.77</b>
Fund 002 - IMRF FUND		
Department 197 - IMRF		
Project 00 - GENERAL		
Fund 002 - IMRF FUND Totals		<b>\$97,276.69</b>
Fund 003 - VERMILION CO HEALTH		
Department 445 - HEALTH		
Fund 003 - VERMILION CO HEALTH		<b>\$128,193.40</b>
Fund 004 - MENTAL HEALTH 708 FUND		
Department 470 - MENTAL HEALTH		
Project 00 - GENERAL		
Fund 004 - MENTAL HEALTH 708 FUND		<b>\$72,757.06</b>
Fund 005 - LIABILITY INSURANCE FUND		
Department 198 - LIABILITY		
Project 00 - GENERAL		
Fund 005 - LIABILITY INSURANCE FUND		<b>\$216,393.68</b>
Fund 006 - PSB RENT FUND		
Department 340 - PSB		
Project 00 - GENERAL		
Fund 006 - PSB RENT FUND Totals		<b>\$431,526.17</b>
Fund 007 - COUNTY HIGHWAY FUND		
Department 810 - COUNTY HIGHWAY		
Project 00 - GENERAL		
Fund 007 - COUNTY HIGHWAY FUND		<b>\$76,075.17</b>
Fund 009 - LAW ENFORCEMENT FUND		
Department 315 - LAW		
Project 00 - GENERAL		
Fund 009 - LAW ENFORCEMENT FUND		<b>\$55,671.32</b>
Fund 011 - ANIMAL CONTROL FUND		
Department 440 - ANIMAL CONTROL		
Project 00 - GENERAL		
Fund 011 - ANIMAL CONTROL FUND		<b>\$52,754.31</b>
Fund 012 - VETERANS ASSISTANCE		
Department 125 - VETERANS ASSISTANCE COMMISSION		
Project 00 - GENERAL		
Fund 012 - VETERANS ASSISTANCE		<b>\$5,941.88</b>
Fund 013 - GIS AUTOMATION FUND		
Department 131 - GIS AUTOMATION		
Project 00 - GENERAL		
Fund 013 - GIS AUTOMATION FUND		<b>\$13,070.00</b>
Fund 014 - PROBATION SERVICE FUND		
Department 231 - PROBATION		
Project 00 - GENERAL		
Fund 014 - PROBATION SERVICE FUND		<b>\$3,282.85</b>
Fund 019 - FICA (SOCIAL SECURITY)		
Department 196 - FICA		
Project 00 - GENERAL		
Fund 019 - FICA (SOCIAL SECURITY)		<b>\$98,428.24</b>
Fund 035 - CORONER'S AUTOMATION		
Department 350 - CORONER		
Project 00 - GENERAL		
Fund 035 - CORONER'S AUTOMATION		<b>\$451.49</b>
Fund 041 - CAPITAL IMPROVEMENTS		
Department 910 - CAPITAL		
Project 00 - GENERAL		
Fund 041 - CAPITAL IMPROVEMENTS		<b>\$136,147.60</b>



Fund 042 - NORTH FORK SPEC SERV	
Department 665 - NORTH FORK SPEC	
Project 00 - GENERAL	
Fund 042 - NORTH FORK SPEC SERV	<b>\$13,466.73</b>
Fund 043 - NORTH FORK SPEC SERV	
Department 666 - NORTH FORK SPEC	
Project 00 - GENERAL	
Fund 043 - NORTH FORK SPEC SERV	<b>\$5,074.42</b>
Fund 044 - NORTH FORK SPEC SERV	
Department 667 - NORTH FORK SPEC	
Project 00 - GENERAL	
Fund 044 - NORTH FORK SPEC SERV	<b>\$975.85</b>
Fund 062 - COUNTY BRIDGE FUND	
Department 850 - COUNTY BRIDGE	
Project 00 - GENERAL	
Fund 062 - COUNTY BRIDGE FUND Totals	<b>\$5,941.65</b>
Fund 063 - LAW LIBRARY FUND	
Department 950 - LAW LIBRARY	
Project 00 - GENERAL	
Fund 063 - LAW LIBRARY FUND Totals	<b>\$6,409.00</b>
Fund 066 - VC SOLID WASTE	
Department 660 - VC SOLID WASTE	
Project 00 - GENERAL	
Fund 066 - VC SOLID WASTE	<b>\$14,698.82</b>
Fund 074 - COURT AUTOMATION FUND	
Department 961 - COURT	
Project 00 - GENERAL	
Fund 074 - COURT AUTOMATION FUND	<b>\$7,638.56</b>
Fund 075 - COURT SECURITY FEE FUND	
Department 962 - COURT SECURITY	
Project 00 - GENERAL	
Fund 075 - COURT SECURITY FEE FUND	<b>\$13,156.25</b>
Fund 076 - RECORDER SPECIAL FUND	
Department 963 - RECORDER	
Project 00 - GENERAL	
Fund 076 - RECORDER SPECIAL FUND	<b>\$2,288.88</b>
Fund 078 - CIRCUIT CLERK OPER &	
Department 178 - CIRCUIT CLERK	
Project 00 - GENERAL	
Fund 078 - CIRCUIT CLERK OPER &	<b>\$437.59</b>
Fund 079 - COURT DOCUMENT STORAGE	
Department 967 - COURT DOCUMENT	
Project 00 - GENERAL	
Fund 079 - COURT DOCUMENT STORAGE	<b>\$4,668.17</b>
Fund 080 - DRUG COURT FEE FUND	
Department 880 - OPERATIONS	
Project 00 - GENERAL	
Fund 080 - DRUG COURT FEE FUND Totals	<b>\$499.21</b>
Fund 081 - VC ELECTRONIC MONITOR	
Department 881 - VC ELECTRONIC	
Project 00 - GENERAL	
Fund 081 - VC ELECTRONIC MONITOR	<b>\$4,230.00</b>
Fund 088 - TREASURER AUTOMATION	
Department 965 - TREASURER	
Project 00 - GENERAL	
Fund 088 - TREASURER AUTOMATION	<b>\$13,912.21</b>
Fund 090 - VC TRUSTEE REVOLVING	
Department 901 - VC TRUSTEE	
Project 00 - GENERAL	
Fund 090 - VC TRUSTEE REVOLVING	<b>\$50.00</b>
Fund 091 - CHILD SUPPORT/MAINT	
Department 966 - CHILD SUPPORT &	
Project 00 - GENERAL	



**Expense Budget Performance Report**

Date Range 06/01/21 - 06/30/21

Include Rollup Account and Rollup to Base Account

Fund 091 - CHILD SUPPORT/MAINT	<b>\$2,602.30</b>
Fund 097 - VICTIM WITNESS/ATTY	
Department 999 - VICTIM WITNESS	
Project 00 - GENERAL	
Fund 097 - VICTIM WITNESS/ATTY	<b>\$2,298.86</b>
Grand Totals	<b>\$2,454,933.13</b>