



# Expense Budget Performance Report

Date Range 05/01/21 - 05/31/21  
 Include Rollup Account and Rollup to Base Account

Account	Account Description	Current Month Transactions
Fund 001 - GENERAL FUND		
Department 110 - COUNTY BOARD		
Project 00 - GENERAL		
	Fund 001 - GENERAL FUND Totals	\$1,188,879.51
Fund 002 - IMRF FUND		
Department 197 - IMRF		
Project 00 - GENERAL		
	Fund 002 - IMRF FUND Totals	\$92,814.65
Fund 003 - VERMILION CO HEALTH DEPARTMENT		
Department 445 - HEALTH DEPARTMENT		
Project 00 - GENERAL		
	Fund 003 - VERMILION CO HEALTH DEPARTMENT Totals	\$138,835.24
Fund 004 - MENTAL HEALTH 708 FUND		
Department 470 - MENTAL HEALTH		
Project 00 - GENERAL		
	Fund 004 - MENTAL HEALTH 708 FUND Totals	\$69,500.13
Fund 005 - LIABILITY INSURANCE FUND		
Department 198 - LIABILITY INSURANCE		
Project 00 - GENERAL		
	Fund 005 - LIABILITY INSURANCE FUND Totals	\$108,150.80
Fund 006 - PSB RENT FUND		
Department 340 - PSB		
Project 00 - GENERAL		
	Fund 006 - PSB RENT FUND Totals	\$923,548.06
Fund 007 - COUNTY HIGHWAY FUND		
Department 810 - COUNTY HIGHWAY		
Project 00 - GENERAL		
	Fund 007 - COUNTY HIGHWAY FUND Totals	\$74,119.74
Fund 009 - LAW ENFORCEMENT FUND		
Department 315 - LAW ENFORCEMENT		
Project 00 - GENERAL		
	Fund 009 - LAW ENFORCEMENT FUND Totals	\$555,507.92
Fund 011 - ANIMAL CONTROL FUND		
Department 440 - ANIMAL CONTROL		
Project 00 - GENERAL		
	Fund 011 - ANIMAL CONTROL FUND Totals	\$61,814.63
Fund 012 - VETERANS ASSISTANCE COMMISSION		
Department 125 - VETERANS ASSISTANCE COMMISSION		
Project 00 - GENERAL		
	Fund 012 - VETERANS ASSISTANCE COMMISSION Totals	\$3,900.74
Fund 013 - GIS AUTOMATION FUND		
Department 131 - GIS AUTOMATION FUND		
	Fund 013 - GIS AUTOMATION FUND Totals	\$26,140.00
Fund 014 - PROBATION SERVICE FUND		
Department 231 - PROBATION SERVICE		
Project 00 - GENERAL		
	Fund 014 - PROBATION SERVICE FUND Totals	\$9,692.68
Fund 015 - COUNTY CLERK VITAL RECORDS		
Department 511 - COUNTY CLERK VITAL RECORDS		
Project 00 - GENERAL		
	Fund 015 - COUNTY CLERK VITAL RECORDS Totals	\$286.00
Fund 019 - FICA (SOCIAL SECURITY)		
Department 196 - FICA		
Project 00 - GENERAL		
	Fund 019 - FICA (SOCIAL SECURITY) Totals	\$98,305.33
Fund 035 - CORONER'S AUTOMATION		
Department 350 - CORONER		
Project 00 - GENERAL		
	Fund 035 - CORONER'S AUTOMATION Totals	\$465.33
Fund 062 - COUNTY BRIDGE FUND		
Department 850 - COUNTY BRIDGE		
Project 00 - GENERAL		
	Fund 062 - COUNTY BRIDGE FUND Totals	\$3,037.67



# Expense Budget Performance Report

Date Range 05/01/21 - 05/31/21  
 Include Rollup Account and Rollup to Base Account

Fund	<b>063 - LAW LIBRARY FUND</b>	
Department	<b>950 - LAW LIBRARY</b>	
Project	<b>00 - GENERAL</b>	
	Fund 063 - LAW LIBRARY FUND Totals	\$2,048.00
Fund	<b>066 - VC SOLID WASTE MANAGEMENT</b>	
Department	<b>660 - VC SOLID WASTE MANAGEMENT</b>	
Project	<b>00 - GENERAL</b>	
	Fund 066 - VC SOLID WASTE MANAGEMENT Totals	\$13,452.54
Fund	<b>074 - COURT AUTOMATION FUND</b>	
Department	<b>961 - COURT AUTOMATION</b>	
Project	<b>00 - GENERAL</b>	
	Fund 074 - COURT AUTOMATION FUND Totals	\$7,517.54
Fund	<b>075 - COURT SECURITY FEE FUND</b>	
Department	<b>962 - COURT SECURITY FEE</b>	
Project	<b>00 - GENERAL</b>	
	Fund 075 - COURT SECURITY FEE FUND Totals	\$13,694.22
Fund	<b>076 - RECORDER SPECIAL FUND</b>	
Department	<b>963 - RECORDER SPECIAL ACCOUNT</b>	
Project	<b>00 - GENERAL</b>	
	Fund 076 - RECORDER SPECIAL FUND Totals	\$2,288.88
Fund	<b>079 - COURT DOCUMENT STORAGE FUND</b>	
Department	<b>967 - COURT DOCUMENT STORAGE</b>	
Project	<b>00 - GENERAL</b>	
	Fund 079 - COURT DOCUMENT STORAGE FUND Totals	\$5,415.01
Fund	<b>080 - DRUG COURT FEE FUND</b>	
Department	<b>880 - OPERATIONS</b>	
Project	<b>00 - GENERAL</b>	
	Fund 080 - DRUG COURT FEE FUND Totals	\$60.00
Fund	<b>081 - VC ELECTRONIC MONITOR</b>	
Department	<b>881 - VC ELECTRONIC MONITOR</b>	
Project	<b>00 - GENERAL</b>	
	Fund 081 - VC ELECTRONIC MONITOR Totals	\$3,660.00
Fund	<b>088 - TREASURER AUTOMATION FUND</b>	
Department	<b>965 - TREASURER AUTOMATION</b>	
Project	<b>00 - GENERAL</b>	
	Fund 088 - TREASURER AUTOMATION FUND Totals	\$0.00
Fund	<b>090 - VC TRUSTEE REVOLVING FUND</b>	
Department	<b>901 - VC TRUSTEE REVOLVING</b>	
Project	<b>00 - GENERAL</b>	
	Fund 090 - VC TRUSTEE REVOLVING FUND Totals	\$50.00
Fund	<b>091 - CHILD SUPPORT/MAINT</b>	
Department	<b>966 - CHILD SUPPORT &amp; MAINTENANCE</b>	
Project	<b>00 - GENERAL</b>	
	Fund 091 - CHILD SUPPORT/MAINT Totals	\$3,120.07
Fund	<b>097 - VICTIM WITNESS/ATTY GENERAL</b>	
Department	<b>999 - VICTIM WITNESS</b>	
Project	<b>00 - GENERAL</b>	
	Fund 097 - VICTIM WITNESS/ATTY GENERAL Totals	\$2,298.85
Fund	<b>099 - VC MEG/EXP MULTI-JUR NARC</b>	
Department	<b>998 - MEG GRANT</b>	
Project	<b>00 - GENERAL</b>	
	Fund 099 - VC MEG/EXP MULTI-JUR NARC Totals	\$11,662.14
	Grand Totals	\$3,420,265.68