

ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE COUNTY TREASURER**

WHEREAS, the Tax Sale for 2020 was delayed due to the Covid 19 pandemic; and

WHEREAS, this requires the County to essentially conduct two tax sales in one year causing some additional costs including additional personnel costs due to the extended tax collection cycle; and

WHEREAS, this requires a budget amendment to allow for such additional costs; and,

WHEREAS, the budget therefore needs to be amended to recognize this change accordingly and this need was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2020-2021 as set out below:

001.140.00.4210	Supplies/Office	\$200.00
001.140.00.4270	Postage	\$7,500.00
088.965.00.4280	Publications	\$4,000.00
088.965.00.4361	Contractual/Prof Services	\$8,000.00
088.965.00.4101	Salary – Personnel	\$4,500.00

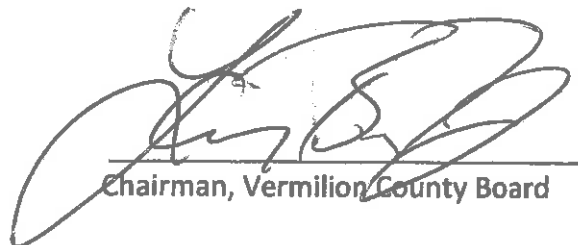
And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the May 11, 2021 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 11th day of May 2021 A.D.

AYE 19 NAY 0 ABSENT 8


Chairman, Vermilion County Board

ATTEST:

Cathy Jenkins (w)
Clerk of the County Board

Resolution # 21-0504

**Request for Amendment
Fiscal Budget
2020 - 2021**

Dept: **Treasurer**

Date: **4/26/2021**

Account Number	Account Description	Original Appr.	Additional	To Read
001.140.00.4210	Supplies/Office	\$ 2,000.00	\$ 200.00	\$ 2,200.00
001.140.00.4270	Postage	\$ 22,700.00	\$ 7,500.00	\$ 30,200.00
088.965.00.4280	Publications	\$ 4,000.00	\$ 4,000.00	\$ 8,000.00
088.965.00.4361	Contractual/Prof Services	\$ 12,000.00	\$ 8,000.00	\$ 20,000.00
088.965.00.4101	Salary- Personnel	\$ 13,000.00	\$ 4,500.00	\$ 17,500.00
		\$	\$	
		\$	\$	
		\$	\$	

Narrative:

Due to COVID-19, 2020 tax sale was postponed until February 2021, this has now caused the Treasurer's Office to have the costs of 2 tax sales in 1 fiscal year. Also, there has been increased personnel costs for being in tax collections for an extra 4 months.

Department Head: 



Budget Amendment – Treasurer

APPROVED BY Finance Personnel: May 3, 2021

Steve Fourez Y N A
Committee Chairperson

Craig Golden Y N A

Wesley Bieritz Y N A

Mary Ellen Surprenant Y N A

Crisi Walls Y N A

Becky Stark Y N A

Bruce Stark Y N A