



Expense Budget Performance Report

Date Range 04/01/20 - 04/30/21
 Include Rollup Account and Rollup to Base Account

Account	Account Description	Current Month Transactions
Fund 001 - GENERAL FUND		
Department 110 - COUNTY BOARD		
Project 00 - GENERAL		
	Fund 001 - GENERAL FUND Totals	\$1,425,388.37
Fund 002 - IMRF FUND		
Department 197 - IMRF		
Project 00 - GENERAL		
	Fund 002 - IMRF FUND Totals	\$160,107.14
Fund 003 - VERMILION CO HEALTH DEPARTMENT		
Department 445 - HEALTH DEPARTMENT		
Project 00 - GENERAL		
	Fund 003 - VERMILION CO HEALTH DEPARTMENT Totals	\$193,233.48
Fund 004 - MENTAL HEALTH 708 FUND		
Department 470 - MENTAL HEALTH		
Project 00 - GENERAL		
	Fund 004 - MENTAL HEALTH 708 FUND Totals	\$72,548.22
Fund 005 - LIABILITY INSURANCE FUND		
Department 198 - LIABILITY INSURANCE		
Project 00 - GENERAL		
	Fund 005 - LIABILITY INSURANCE FUND Totals	\$45,364.02
Fund 006 - PSB RENT FUND		
Department 340 - PSB		
Project 00 - GENERAL		
	Fund 006 - PSB RENT FUND Totals	\$594,588.09
Fund 007 - COUNTY HIGHWAY FUND		
Department 810 - COUNTY HIGHWAY		
Project 00 - GENERAL		
	Fund 007 - COUNTY HIGHWAY FUND Totals	\$110,859.73
Fund 009 - LAW ENFORCEMENT FUND		
Department 315 - LAW ENFORCEMENT		
Project 00 - GENERAL		
	Fund 009 - LAW ENFORCEMENT FUND Totals	\$89,930.54
Fund 010 - INDEMNITY FUND		
Department 199 - INDEMNITY FUND		
Project 00 - GENERAL		
	Fund 010 - INDEMNITY FUND Totals	\$64,228.25
Fund 011 - ANIMAL CONTROL FUND		
Department 440 - ANIMAL CONTROL		
Project 00 - GENERAL		
	Fund 011 - ANIMAL CONTROL FUND Totals	\$82,308.09
Fund 012 - VETERANS ASSISTANCE COMMISSION		
Department 125 - VETERANS ASSISTANCE COMMISSION		
Project 00 - GENERAL		
	Fund 012 - VETERANS ASSISTANCE COMMISSION Totals	\$5,813.38
Fund 013 - GIS AUTOMATION FUND		
Department 131 - GIS AUTOMATION FUND		
Project 00 - GENERAL		
	Fund 013 - GIS AUTOMATION FUND Totals	\$866.50
Fund 014 - PROBATION SERVICE FUND		
Department 231 - PROBATION SERVICE		
Project 00 - GENERAL		
	Fund 014 - PROBATION SERVICE FUND Totals	\$4,609.30
Fund 015 - COUNTY CLERK VITAL RECORDS		
Department 511 - COUNTY CLERK VITAL RECORDS		
Project 00 - GENERAL		
	Fund 015 - COUNTY CLERK VITAL RECORDS Totals	\$4,305.00
Fund 018 - CO CLERK TAX AUTOMATION FUND		
Department 181 - CO CLERK TAX AUTOMATION		
Project 00 - GENERAL		
	Fund 018 - CO CLERK TAX AUTOMATION FUND Totals	\$0.00
Fund 019 - FICA (SOCIAL SECURITY)		
Department 196 - FICA		
Project 00 - GENERAL		



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Fund 019 - FICA (SOCIAL SECURITY) Totals	\$150,746.79
Fund 022 - STATE'S ATTY AUTOMATION	
Department 220 - STATES ATTORNEY	
Project 00 - GENERAL	
Fund 022 - STATE'S ATTY AUTOMATION Totals	\$2,232.99
Fund 035 - CORONER'S AUTOMATION	
Department 350 - CORONER	
Project 00 - GENERAL	
Fund 035 - CORONER'S AUTOMATION Totals	\$465.35
Fund 041 - CAPITAL IMPROVEMENTS FUND	
Department 910 - CAPITAL IMPROVEMENTS	
Project 00 - GENERAL	
Fund 041 - CAPITAL IMPROVEMENTS FUND Totals	\$0.00
Fund 042 - NORTH FORK SPEC SERV AREA 1	
Department 665 - NORTH FORK SPEC SERV AREA 1	
Project 00 - GENERAL	
Fund 042 - NORTH FORK SPEC SERV AREA 1 Totals	\$15,493.26
Fund 043 - NORTH FORK SPEC SERV AREA 2	
Department 666 - NORTH FORK SPEC SERV AREA 2	
Project 00 - GENERAL	
Fund 043 - NORTH FORK SPEC SERV AREA 2 Totals	\$5,838.04
Fund 044 - NORTH FORK SPEC SERV AREA 3	
Department 667 - NORTH FORK SPEC SERV AREA 3	
Project 00 - GENERAL	
Fund 044 - NORTH FORK SPEC SERV AREA 3 Totals	\$1,122.70
Fund 048 - LAW ENFORCEMENT GRANT	
Department 148 - LAW ENFORCEMENT GRANT	
Project 47 - GRANT- 2018	
Fund 048 - LAW ENFORCEMENT GRANT Totals	\$0.00
Fund 052 - ELECTRONIC CITATION FUND	
Department 210 - CIRCUIT CLERK	
Project 00 - GENERAL	
Fund 052 - ELECTRONIC CITATION FUND Totals	\$0.00
Fund 062 - COUNTY BRIDGE FUND	
Department 850 - COUNTY BRIDGE	
Project 00 - GENERAL	
Fund 062 - COUNTY BRIDGE FUND Totals	\$2,800.00
Fund 063 - LAW LIBRARY FUND	
Department 950 - LAW LIBRARY	
Project 00 - GENERAL	
Fund 063 - LAW LIBRARY FUND Totals	\$2,231.17
Fund 066 - VC SOLID WASTE MANAGEMENT	
Department 660 - VC SOLID WASTE MANAGEMENT	
Project 00 - GENERAL	
Fund 066 - VC SOLID WASTE MANAGEMENT Totals	\$32,109.18
Fund 071 - TRAFFIC FEE FUND	
Department 958 - COURT SUPPORT	
Project 00 - GENERAL	
Fund 071 - TRAFFIC FEE FUND Totals	\$18,091.62
Fund 072 - TREASURER'S ACCT FUND	
Department 959 - TREASURERS ACCOUNT	
Project 00 - GENERAL	
Fund 072 - TREASURER'S ACCT FUND Totals	\$17,482.24
Fund 074 - COURT AUTOMATION FUND	
Department 961 - COURT AUTOMATION	
Project 00 - GENERAL	
Fund 074 - COURT AUTOMATION FUND Totals	\$17,517.83
Fund 075 - COURT SECURITY FEE FUND	
Department 962 - COURT SECURITY FEE	
Project 00 - GENERAL	
Fund 075 - COURT SECURITY FEE FUND Totals	\$20,012.08
Fund 076 - RECORDER SPECIAL FUND	
Department 963 - RECORDER SPECIAL ACCOUNT	
Project 00 - GENERAL	
Fund 076 - RECORDER SPECIAL FUND Totals	\$3,433.32



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Fund 078 - CIRCUIT CLERK OPER & ADMIN		
Department 178 - CIRCUIT CLERK OPER & ADMIN		
Project 00 - GENERAL		
Fund 078 - CIRCUIT CLERK OPER & ADMIN Totals		\$0.00
Fund 079 - COURT DOCUMENT STORAGE FUND		
Department 967 - COURT DOCUMENT STORAGE		
Project 00 - GENERAL		
Fund 079 - COURT DOCUMENT STORAGE FUND Totals		\$6,870.98
Fund 080 - DRUG COURT FEE FUND		
Department 880 - OPERATIONS		
Project 00 - GENERAL		
Fund 080 - DRUG COURT FEE FUND Totals		\$0.00
Fund 081 - VC ELECTRONIC MONITOR		
Department 881 - VC ELECTRONIC MONITOR		
Project 00 - GENERAL		
Fund 081 - VC ELECTRONIC MONITOR Totals		\$3,515.00
Fund 086 - BOARD OF ELECTION FUND		
Department 974 - BOARD OF ELECTIONS		
Project 00 - GENERAL		
Fund 086 - BOARD OF ELECTION FUND Totals		\$0.00
Fund 088 - TREASURER AUTOMATION FUND		
Department 965 - TREASURER AUTOMATION		
Project 00 - GENERAL		
Fund 088 - TREASURER AUTOMATION FUND Totals		\$380.79
Fund 090 - VC TRUSTEE REVOLVING FUND		
Department 901 - VC TRUSTEE REVOLVING		
Project 00 - GENERAL		
Fund 090 - VC TRUSTEE REVOLVING FUND Totals		\$50.00
Fund 091 - CHILD SUPPORT/MAINT		
Department 966 - CHILD SUPPORT & MAINTENANCE		
Project 00 - GENERAL		
Fund 091 - CHILD SUPPORT/MAINT Totals		\$3,903.45
Fund 097 - VICTIM WITNESS/ATTY GENERAL		
Department 999 - VICTIM WITNESS		
Project 00 - GENERAL		
Fund 097 - VICTIM WITNESS/ATTY GENERAL Totals		\$3,448.29
Fund 099 - VC MEG/EXP MULTI-JUR NARC		
Department 998 - MEG GRANT		
Project 00 - GENERAL		
Fund 099 - VC MEG/EXP MULTI-JUR NARC Totals		\$0.00
Grand Totals		\$3,161,895.19