

ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE VERMILION COUNTY HEALTH DEPARTMENT**

WHEREAS, the Vermilion County Health Department is providing vaccine clinics to the public and is otherwise responding to the Covid 19 pandemic with contact tracers; and,

WHEREAS, such activities require additional funding for fiscal year, 2020-2021; and

WHEREAS, the budget therefore needs to be amended to provide such funds and this was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2020-2021 as set out below:

003.101.00.3710	Miscellaneous Grants	\$217,500.00
003.445.00.4101	Personnel	\$140,000.00
003.445.00.4231	Supplies Consumable	\$51,000.00
003.445.00.4210	Office Supplies	\$7,000.00
003.445.00.4260	Telephone	\$7,500.00
003.445.00.4361	Contractual	\$12,000.00

And the totals be adjusted accordingly.


PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the April 20, 2021 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 20th day of April, 2021 A.D.

AYE 23 NAY 0 ABSENT 4


Chairman, Vermilion County Board

ATTEST:

Cathy Jenkins (w)
Clerk of the County Board
Ordinance# 21-0483

**Request for Amendment
Fiscal Budget
2020 - 2021**

Dept: Health

Date: 3/9/2021

Account Number	Account Description	Original Appr.	Additional	To Read
<u>003.101.00.3710</u>	<u>Miscellaneous Grants</u>	<u>\$ 381,478.00</u>	<u>\$ 217,500.00</u>	<u>578,978</u>
<u>003.445.00.4101</u>	<u>Personnel</u>	<u>\$ 1,026,531.00</u>	<u>\$ 140,000.00</u>	<u>1,166,531</u>
<u>003.445.00.4231</u>	<u>Supplies Consumable</u>	<u>\$ 136,500.00</u>	<u>\$ 51,000.00</u>	<u>187,500</u>
<u>003.445.00.4210</u>	<u>Office Supplies</u>	<u>\$ 12,000.00</u>	<u>\$ 7,000.00</u>	<u>19,000</u>
<u>003.445.00.4260</u>	<u>Telephone</u>	<u>\$ 17,150.00</u>	<u>\$ 7,500.00</u>	<u>24,650</u>
<u>003.445.00.4361</u>	<u>Contractual</u>	<u>\$ 163,000.00</u>	<u>\$ 12,000.00</u>	<u>175,000</u>
		<u>\$</u>	<u>\$</u>	
		<u>\$</u>	<u>\$</u>	

Narrative:

To budget for Mass Vaccination Clinics that will be up to 6 days a week. Also, additional contact tracers have been hired to catch up with all the cases. Additional vaccine schedulers have been hired to help organize the clinics. Additional Nurses have been hired to help with the clinics. The Health Department has had to use EMT services from OSF to help with the clinics. Lastly, the Sheriff's Department will be helping with traffic control at the clinics.

Department Head: Clinton Fournier

Budget Amendment – Vermilion County Health Department

APPROVED BY HEALTH AND EDUCATION 3/31/21:

Kevin Green (Y) N A
Chairman

Robert Boyd Y N (A)

Phearn Butler (Y) N A

Diana Frazier-Brenneman (Y) N A

Marla Mackiewicz Y N (A)

Dan Wright Y (N) A

Larry Baughn (Y) N A

APPROVED BY FINANCE/PERSONNEL 4/5/21:

Steven Fourez (Y) N A
Chairman

Wesley Bieritz (Y) N A

Craig Golden (Y) N A

Crisi Walls (Y) N A

Becky Stark (Y) N A

Bruce Stark (Y) N A

Mary Ellen Surprenant (Y) N A