

Public Safety Committee Meeting
Wednesday, July 15, 2020
5:00 PM, Vermilion County Administration Building, 2nd FL.

AGENDA

1. Call to Order and Roll Call
2. Adoption/Amendments to Agenda
3. Approval of Minutes – September 18, 2019
4. Audience Comments
5. Budget-Coroner
6. Budget- EMA
7. Budget- Merit Commission
8. Budget- Sheriff's Department
9. Budget- Public Safety Building
10. Executive Sessions:
 - A. **Pursuant to Open Meetings Act 5 ILCS 120/2 (c) (1)** The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body, including hearing testimony on a complaint lodged against an employee to determine its validity.
 - B. **Pursuant to Open Meetings Act 5 ILCS 120/2 (c) (6)** The setting of a price for sale or lease of property owned by the public body.
 - C. **Pursuant to Open Meetings Act 5 ILCS 120/2 (c) (11)** Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.
11. Items of Information or Committee Concerns
12. Adjournment

Vermilion County Public Safety Committee
Wednesday September 18, 2019 5:00 P.M.
VCAB- 201 N Vermilion Street, 2nd FL- Chambers

MINUTES

Agenda Item 1 - Call to Order and Roll Call

Public Safety Committee member, Bruce Stark called the Public Safety Committee of the Vermilion County Board to order at 5:00 p.m., on Wednesday September 18, 2019.

Upon the call of roll, the following committee members were present: Tom Morse, Craig Golden, Bruce Stark, Becky Stark, and Nancy O’Kane. (5 present, 2 absent) Chuck Nesbitt was excused. Natalie Duncan was absent. Also attending the meeting was: Larry Baughn Jr.-Chairman, Sheriff Hartshorn, Terry Scott- DPBC, Bill Donahue- County Board Risk Consultant, Erika Briggs- Financial Resources Director, and Jennifer Jenkins- County Board Office Manager.

Agenda Item 2 - Adoption/Amendments of Agenda

O’Kane moved, seconded by Morse, to adopt the agenda as presented. Motion passed by acclamation.

Agenda Item 3 - Approval Minutes – August 21, 2019

Becky Stark moved, second by Golden, to accept the minutes as written. Motion passed by acclamation.

Agenda Item 4 - Audience Comments

Terry Scott, Executive Director from the Danville Public Building Commission was present to discuss the updates with the radio system upgrade progress. In April 2016 was when it was determined that upgrades were needed. At that time it was decided that we would go with a digital cellular system for communications. This did not work out as planned due to the loss of connectivity, etc. So it was later determined that to improve on this system that a microwave system would be in our best interest. The initial cost was around \$100,000 and then with the upgrade to a microwave system, this amount changed to \$161,000. Both of these amounts were to come from the 2016 bond money. The microwave system is up and running and is a vast improvement. There are a few limitations with this system. Example being, that some areas of the County require the Deputies to have to change their radio channel for communication. This is burdensome. Also, often times, depending on where officers are, there are issues with reception from their portable radios. The DPBC put out a request for proposal for a simulcast system. This will allow additional transmission sites that will increase the coverage and reception tremendously. The cost for this simulcast system is \$324,842. The microwave system, has been paid for, but it came in less at @ \$131,000. The total amount of expenditures on this will be about \$456,000 part of which will be bond money.

Agenda Item 5 –Ordinance: Amendment to the Combined Annual Budget and Appropriation Ordinance for the Sheriff’s Department

Sheriff Hartshorn explained that this is for the amount of \$24,748. This amount is for work by the Sheriff’s Department for various organizations, villages, and events throughout Vermilion County. These organizations hire deputies for their event. This money is simply putting money back in the payroll line from the general fund. Motion by Golden to approve the ordinance as presented, second by Morse. Upon the roll of call the following voted yes-to-wit: Morse, Golden, Bruce Stark, Becky Stark, and Nancy O’Kane. 5-yes 2-absent.

Agenda Item 6 & 6A –Budget – Sheriff’s Department & Public Safety Building

Sheriff Hartshorn started with the general fund budget which covers all operations outside of the Public Safety Building. There are a few increases from last fiscal year. Some in the payroll. There are ongoing expenses such as longevity, etc. These amounts must be figured in even though the contract has expired. Other increases are minimal such as: education and training by \$1000, contractual/professional services remain the same. This is for dues and fees such as background checks, etc.

Motion by Golden to approve the budget as presented, second by Becky Stark. Upon the roll of call the following voted yes to-wit: Morse, Golden, Bruce Stark, Becky Stark, and Nancy O’Kane. 5-yes 2-absent.

Item #6A - Sheriff Hartshorn presented the Public Safety Building budget to the committee. He explained that the biggest change in the PSB budget is due to experiencing a lot of lawsuits in the jail. These lawsuits are claiming insufficient medical care for the inmates. So the increase in the budget is to add a Nurse Practitioner to the staff. Currently, the jail has an M.D. that is the Medical Director. There are also two R.N.’s that see the patients at the jail. Often, inmates are taken out of the jail to visit specialists, or if an M.D. is needed they will be taken to a local

Physicians office. The addition of the Nurse Practitioner on a part-time basis will provide additional attention to the inmates. The N.P. will have the ability to diagnose and prescribe medication, etc. To cover this position there has been an additional \$25,000 added to the salary line. There is also an increase to the inmates medical expense line of \$25,000. However, the Sheriff has decreased the line item for food by \$50,000 due to the contracting of a food vendor that provides a dietician, they also buy all of the food for all of the jails in the U.S. that they are working with. This provides us with a significant discount due to a joint purchase price. This vendor also portions the food to ensure a proper balanced diet and calorie count.

Motion by Becky Stark to approve the budget as presented, second by O'Kane. Upon the roll of call the following voted yes to-wit: Morse, Golden, Bruce Stark, Becky Stark, and Nancy O'Kane. 5-yes 2-absent.

Agenda Item 7 - Executive Session

Not necessary at this meeting.

Agenda Item 8 - Items of Information or Committee Concerns

Baughn Jr. shared that Law Enforcement Appreciation Day is coming up on September 27th at Turtle Run, from 11:00 A.M. to 1:00 P.M.

Also, Sheriff Hartshorn, Building and Grounds, and Chairman Baughn visited the pole barn on Georgetown Road. There will be some renovation work to help the Sheriff's Department out. B&G received a few estimates as of today and they are expecting a few more. This renovation will save the deputies from having to take their vehicles, etc. home for modifications. The update will provide them with a space that is climate controlled and suitable for their needs. This will save a large cost as the modifications will not need to be outsourced.

Stark shared that the Sheriff also runs a committee for the 911 center. Through his system, along with the Director of Communications, Cynthia Linton, they have obtained a grant for over \$250,000. Stark thanked the Sheriff for this.

Agenda Item 9 - Adjournment

Being no further business, Committee member Stark adjourned the meeting at 5:34 P.M.

Minutes by: Jennifer Jenkins



JANE McFADDEN, CORONER
123 N. HAZEL ST.
DANVILLE, IL 61832
PHONE 24 HRS. 217-554-6030 FAX 217-554-6033

Coroner's Budget Narrative FY2021:

AUTOMATION FUND:

Travel Expense is the same at \$2,500.00

Telephone Expense is the same at \$5,000.00

Maintenance/Repair of Equipment is the same at \$1000.00

Maintenance/Repair of Vehicles is the same at \$1,500.00

Uniforms is reduced by \$200.00 to \$600.00

Education/Training is the same at \$2,000.00

TECHNOLOGY:

Maint./Repair Software \$530.00 maintenance fee for case management (\$50.00 increase)

Total estimated monies needed is \$13,130.00.00 (which is \$150.00 less than budgeted this fiscal year 2020 of \$13,280.00)

Anticipated Revenue is \$22,000.00 (up from \$20,000 estimated in the 19-20 budget due to the amount of Cremation permits requested are steadily increasing. We will bring in more than estimated this year's fiscal budget. We also have monies collected for report requests. Reports, photos and document prices are set by state statute. This could amount to a potential \$9,400.00 surplus in this fund.)

GENERAL FUND:

(Personnel Services budget requested is attached on separate sheet \$142,172.00)

Supplies and Materials will stay constant at \$4000.00

Fuel costs line item is reduced by \$200.00 to \$2,300.00

Special Circumstance Line Item: \$ 14,723.45 (Grant Money accumulated to date)


Postage is reduced by \$100.00 to \$400.00

Contractual/Professional Services will remain at \$80,000.00

Dues/License Fees will stay the same at \$500.00

Total Budget: \$ 235,226.00

All line items were decreased or remained the same for the next fiscal year excluding a 3% increase in salary for all employees (exclusive of the Coroner whose salary is set by County Board).


Coroner Jane McFadden
Vermilion County



JANE McFADDEN, CORONER

123 N. HAZEL ST.

DANVILLE, IL 61832

PHONE 24 HRS. 217-554-6030 FAX 217-554-6033

SALARIES FOR FISCAL YEAR 2020-2021

Department Head: Jane McFadden - \$72,830.00 – Coroner

Office Personnel \$68,842.00 (reflecting a 3% raise) + \$500 Insurance*

Timothy Kentner - \$42,066.00 – Chief Deputy Coroner

(Chief Deputy fills in for on-call status when Coroner is unavailable and also fills in on-call as deputy coroner when no one takes call or they are unavailable because they are on another call. He is not paid on call pay and typically covers twelve days a year of uncovered time as the office operates 24 hours a day. He also covers the office phone during weekends when no one is on call and mornings after 6:30 a.m.)

Part Time Deputy Coroners total salary: \$26,776.00 The Part time Deputies receive no benefits and are not eligible for IMRF retirement (with the exception of Anders Braaten). (For Holidays the deputies are paid \$140.00 for on-call status.)

John Bowers -\$70.00 per shift-Part time Deputy Coroner

Anders Braaten -\$70.00 per shift- Part time Deputy Coroner (\$500.00 Insurance*)

Angi Clay - \$70.00 per shift – Part time Deputy Coroner

Doug Hardy-\$70.00 per shift- Part time Deputy Coroner

Thomas Kirby- \$70.00 per shift- Part time Deputy Coroner

Dennis Stark - \$70.00 per shift – Part time Deputy Coroner

Lloyd Smith - \$70.00 per shift – Part time Deputy Coroner

Nicole Waterman - \$70.00 per shift – Part time Deputy Coroner

TOTAL PERSONNEL BUDGET \$142,172.00

2020/2021 EMA Budget

Description		Budget Amount	Notes	Estimates
001.330.00.4101	Salary - Personnel	\$ 32,356.00	Barb Prunkard	TS-EMA Tech II 32,355.81
001.330.00.4110	Salary - Department Head	59,458.00	Russell Rudd	Director 59,457.78
001.130.00.4155	Insurance - Life / Health	27,000.00		
Personnel Services		\$ 118,814.00		
001.330.00.4210	Supplies / Office	1,500.00		
001.330.00.4214	Supplies / EOC Operations	6,500.00	cell phones	2,700.00
001.330.00.4221	Fuel	500.00	gas, oil, diesel, propane, kerosene	
001.330.00.4238	Special Circumstances	-	grants pass thru	
Supplies & Materials		\$ 8,500.00		
001.330.00.4251	Travel Expense	2,000.00	mileage	
001.330.00.4263	Disaster Fund (Non Transferable)	-	Disaster Contingency- (needs Chairman Approval)	
01.330.00.4270	Postage	200.00	Postage, stamps, shipping	
001.330.00.4290	Maint/Repair - Equipment	6,000.00	Air compressor Test and Maintenance	2,000.00
001.330.00.4291	Maint/Repair - Vehicles	3,000.00		
001.330.00.4294	Maint/Repair - Buildings	-		
001.330.00.4361	Contractual/Prof Services	8,100.00	\$200.00 monthly bill for vermillion.weather.com Nixle Alert System \$5,200.00 (possible increase \$300.00) IPWMAN - Mutual Aid	500.00
001.330.00.4363	Dues/License Fees	65.00	IESMA	
001.330.00.4364	Education/Training	1,000.00		
001.330.00.4374	Misc Expense	0.00		
Other Services & Charges		\$ 20,365.00		
001.330.00.4450	Office Furniture/Equipment	\$ -		
001.330.00.4451	Vehicle Lease/Purchase	\$ -		
001.330.00.4452	Equipment Lease/Purchase	\$ 1,200.00	Radio Upgrades Siren Setoff Point upgrade Radio Equipment Digital	
001.330.00.4453	Communications	\$ 8,000.00	Global Incident Map GTP - Tilton Tower Rental Comcast - Cable TV	\$ 200.00 \$ 5,500.00 \$ 1,400.00 \$ 7,100.00
Capital Outlay		\$ 9,200.00		
SUB TOTAL - General		\$ 156,879.00		
001.330.33.4330	Field Operations	6,000.00	Shelter supplies	4,000.00
001.330.33.4378	Specialized Response Teams	2,000.00	Ferrell Gas - Tank Rental SAR/Water/Ice ARES/Severe Weather Damage Assessment Group	36.00
Field Operations		\$ 8,000.00		
ALL TOTAL		\$ 164,879.00		



Budget Worksheet Report

Budget Year 2021

Account	Account Description	2019 Amended Budget	2019 Actual Amount	2020 Amended Budget	2020 Actual Amount	2021 Initialization
Fund 001 - GENERAL FUND						
EXPENSE						
Department 320 - MERIT COMMISSION						
Project 00 - GENERAL						
<i>PERSONNEL SERVICES</i>						
4101	SALARY - PERSONNEL	1,800.00	1,650.00	1,800.00	900.00	1,800.00
4105	SALARY - MEETINGS	4,050.00	2,200.00	4,050.00	1,100.00	4,050.00
4155	INSURANCE - LIFE/HEALTH	.00	74.92	500.00	215.20	500.00
<i>PERSONNEL SERVICES Totals</i>		\$5,850.00	\$3,924.92	\$6,350.00	\$2,215.20	\$6,350.00
<i>SUPPLIES & MATERIALS</i>						
4210	SUPPLIES/OFFICE	50.00	.00	50.00	.00	50.00
4211	SUPPLIES/FORMS	60.00	.00	60.00	.00	60.00
<i>SUPPLIES & MATERIALS Totals</i>		\$110.00	\$0.00	\$110.00	\$0.00	\$110.00
<i>OTHER SERVICES & CHARGES</i>						
4270	POSTAGE	114.00	96.75	114.00	55.00	114.00
4371	AFFIRMATIVE ACTION TESTING	15,600.00	4,587.36	15,600.00	7,650.66	15,600.00
4372	HEARING EXPENSE	200.00	.00	200.00	.00	200.00
<i>OTHER SERVICES & CHARGES Totals</i>		\$15,914.00	\$4,684.11	\$15,914.00	\$7,705.66	\$15,914.00
Project 00 - GENERAL Totals		\$21,874.00	\$8,609.03	\$22,374.00	\$9,920.86	\$22,374.00
Department 320 - MERIT COMMISSION Totals		\$21,874.00	\$8,609.03	\$22,374.00	\$9,920.86	\$22,374.00
EXPENSE TOTALS		\$21,874.00	\$8,609.03	\$22,374.00	\$9,920.86	\$22,374.00
Fund 001 - GENERAL FUND Totals						
EXPENSE TOTALS		\$21,874.00	\$8,609.03	\$22,374.00	\$9,920.86	\$22,374.00
Fund 001 - GENERAL FUND Totals		(\$21,874.00)	(\$8,609.03)	(\$22,374.00)	(\$9,920.86)	(\$22,374.00)
Net Grand Totals						
REVENUE GRAND TOTALS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXPENSE GRAND TOTALS		\$21,874.00	\$8,609.03	\$22,374.00	\$9,920.86	\$22,374.00
Net Grand Totals		(\$21,874.00)	(\$8,609.03)	(\$22,374.00)	(\$9,920.86)	(\$22,374.00)

Vermilion County, Illinois
Vermilion County Sheriff's Department
Fiscal Budget 2020-2021

Budget Categories		Details	Costs
1. Personnel Services			
Line Item #	Category		Total
.04101	Salary Personnel		\$2,985,889.00
	40 Deputies and 2 Secretaries	\$2,680,163.00	
	Off-Duty Court Appearances	\$8,494.00	
	Deputy Overtime	\$214,746.00	
	Community Service	\$1,125.00	
	Clothing Maintenance \$675.00X40	\$27,675.00	
	Training Overtime	\$53,686.00	
.04104	Salary Overtime		\$10,120.00
	Overtime for Deputies and Secretaries		
.04108	Court Security Overtime		\$17,895.00
	This line item is used for court related overtime and is reimbursed by the courts.		
.04110	Salary - Department Head		\$105,185.00
	The salary of all office holders is set by County Board resolution.		
.04127	Salary MEG Overtime		\$0.00
	No Change		
	This line item pays for overtime for the deputy assigned to the MEG Unit. Monies spent from this line are reimbursed by MEG.		
.04129	Clothing Allowance		\$6,000.00
	This line item pays clothing allowance to people assigned to plain clothes duties. \$750.00 x 8 people		

.04143	Fugitive Return	\$4,097.00
	This line item pays for overtime for officers assigned to extradite Prisoners arrested in other states.	
Budget Categories		Costs
.04144	Prisoner Transportation	\$46,331.00
	This Line Item is used mostly for the transportation of mentals to and from detention facilities, and transportation of sentenced prisoners to the Department of Corrections. Also, transportation of prisoners arrested in other jurisdictions inside Illinois.	
.04156	Insurance - Liability/Fire/Bond	\$75.00
	No Change This item pays for the office holders statutory bond.	
Total		\$3,175,592.00
2. Supplies/Materials		
.04207	K-9 Supplies/Materials	\$5,000.00
	This line item is used to cover the cost of food, medical supplies, veterinary and training	
.04208	Supplies/Firearms	\$7,000.00
	This line item is used to cover the cost of mandatory firearms training. It is used to purchase ammuniton, targets, and training supplies for firearms qualification. It is also used to purchase departmental weapons. No Change	
.04210	Supplies/Office	\$15,000.00
	No Change Includes computer supplies, printing, paper, film, legal publications, and miscellaneous supplies.	
.04221	Fuel	\$215,000.00
	This line item pays for fuel cost for departmental fuel.	

Budget Categories	Details	Costs
.04236	Special Operations Includes expenses related to special units such as dive team, K-9's, search and rescue, and tactical team. No Change	\$2,000.00
Total		\$244,000.00
3. Other Services and Charges		
.04251	Travel Expense No Change This line item is used to reimburse employees for mileage and meals. It is also used to pay for hotels and lodging.	\$ 12,000.00
.04260	Telephone No Change This line item covers all telephone cost including administrative phone lines, cell phones, pagers, FAX lines.	\$3,000.00
.04270	Postage No Change	\$6,000.00
.04279	Printing No Change Forms, stationery, envelopes, brochures, etc.	\$3,500.00
.04290	Maintenance/Repair Equipment No Change	\$4,000.00
.04291	Maintenance/Repair Vehicles Covers maintenance and repair of squad cars. No Change	\$60,000.00
.04318	Rent/PSB Expansion	\$0.00
.04331	Uniforms No Change This line item covers cost of uniforms for the deputy division.	\$12,000.00

Budget Categories	Details	Costs
.04346	<p>Contractual Fugitive Returns No Change When a fugitive is apprehended in another jurisdiction, it is the Sheriff's responsibility to return them to this county. In most cases we save money by contracting this service with the US Marshall or a private company. However, the cost of these services are increasing as are the number of fugitives apprehended out of state.</p>	\$20,000.00
.04347	<p>Contractual G.E.D. No Change While there has been no interest in the G.E.D. program the past year, we must continue to fund and offer it in order to qualify to receive commodities under a grant from the Illinois State Board of Education. This includes meat, butter, cheese, etc. cheese, etc.</p>	\$1,350.00
.04361	<p>Contractual/Professional Services This line item is used to contract with temporary employment services to replace civilian employees who are on leave.</p>	\$0.00
.04363	<p>Dues/License/Fees This line item is used to pay dues to professional organizations and associations, as well as subscriptions to professional journals.</p>	\$3,500.00
.04364	<p>Education/Training This line item is used to pay registration fees and training costs and materials for employees in service training.</p>	\$6,000.00
.04367	<p>Investigative Expense/Aircraft Used for investigative case expense and aircraft rental.</p>	\$1,000.00
Total		\$132,350.00
4. Capital Outlay		
.04452	Equipment Lease/Purchase	\$20,000.00
.04451	Vehicle Lease/Purchase	\$300,000.00

Total	\$320,000.00
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\$3,871,942.00

NAME	RNK	D.O.E.	MO. SERV.	Month	allowe d	ED. YR.	AMOUNT	ED.	BASE	PAY	RANK	DIFF.	TOT. PAY	BI-W
Hafner, B.	SEC	3/21/1988	317	329	11,515.00		0.00	0.00	33,627.00			0.00	45,142.00 x 35	1729.
1 Deck, E.	Capt	8/4/1991	339	351	16,497.00	1	120.00	120.00	54,507.00		19077.45	19077.45	90,201.45	3455.
2 Alblinger, P	DEP	8/23/1993	315	327	15,369.00	4	480.00	480.00	54,507.00			0.00	70,356.00	2695.
3 Hurt, B.	SGT	3/5/1995	297	309	14,523.00	4	480.00	480.00	54,507.00			8176.05	77,686.05	2976.
4 Cruppenink, T.	DEP	5/1/1996	282	294	13,818.00	0	0.00	0.00	54,507.00			0.00	68,325.00	2617.
5 Trimmell, D.	SGT	12/20/1999	239	251	11,797.00	4	480.00	480.00	54,507.00			8176.05	74,960.05	2872.
6 Watson, J.	SGT	12/11/2000	227	239	10,516.00	4	480.00	480.00	54,507.00			8176.05	73,679.05	2822.
7 Heckerson, D.	INSG	9/7/2001	218	230	10,120.00	2	240.00	240.00	54,507.00			8176.05	73,043.05	2798.
8 Hartshorn, M.	CAPT	8/25/2002	207	219	9,636.00	4	480.00	480.00	54,507.00			19077.45	83,700.45	3206.
9 Wells, R.	DEP	8/25/2003	195	207	9,108.00	4	480.00	480.00	54,507.00			8176.05	72,271.05	2769.
10 Bozarth, J.	DEP	3/29/2004	188	200	8,800.00	2	240.00	240.00	54,507.00			0.00	63,547.00	2434.
11 Miller, J.	DEP	9/8/2004	182	194	8,536.00	4	480.00	480.00	54,507.00			0.00	63,523.00	2433.
12 Goodner, R.	DEP	9/6/2004	182	194	8,536.00	2	240.00	240.00	54,507.00			0.00	63,283.00	2424.
13 Smitley, K.	SGT	12/27/2004	179	191	8,404.00	4	480.00	480.00	54,507.00			8176.05	71,567.05	2742.
14 Norton, B.	Inv	6/13/2006	162	174	7,656.00	4	480.00	480.00	54,507.00			0.00	62,643.00	2400.
15 Huckstadt, K.	DEP	6/14/2006	162	174	7,656.00	3	360.00	360.00	54,507.00			0.00	62,523.00	2395.
Brown, T	SEC	7/27/2006	161	173	5,709.00		0.00	0.00	45,422.00			0.00	51,131.00 x 33	1959.
16 Jones, S.	INV	12/19/2007	143	155	6,820.00	4	480.00	480.00	54,507.00			0.00	61,807.00	2368.
17 Wright, J.	DEP	3/3/2008	140	152	6,688.00	2	240.00	240.00	54,507.00			0.00	61,435.00	2353.
18 Showers, D.	DEP	9/1/2008	134	146	6,424.00	4	480.00	480.00	54,507.00			0.00	61,411.00	2352.
19 Watson A.	DEP	10/31/2008	133	145	6,380.00	0	0.00	0.00	54,507.00			0.00	60,887.00	2332.
20 Miller, P.	DEP	11/10/2008	132	144	6,336.00	3	360.00	360.00	54,507.00			0.00	61,203.00	2344.
21 Janesky, K.	DEP	12/15/2008	131	143	6,292.00	3	360.00	360.00	54,507.00			0.00	61,159.00	2343.
22 Moody, S.	DEP	12/28/09	119	131	5,764.00	2	240.00	240.00	54,507.00			0.00	60,511.00	2318.
23 Pasquale, T	DEP	6/18/2012	90	102	4,080.00	0	0.00	0.00	54,507.00			8176.05	66,763.05	2557.
24 Bruens, A	INV	1/4/2013	83	95	3,800.00	4	480.00	480.00	54,507.00			0.00	58,787.00	2252.
25 Gardner, B	DEP	1/1/2015	59	71	2,840.00	1	120.00	120.00	54,507.00			0.00	57,467.00	2201.
26 Turner, C	DEP	1/2/2015	59	71	2,840.00	4	480.00	480.00	54,507.00			0.00	57,827.00	2215.
27 Nicholson, S	DEP	1/3/2015	59	71	2,840.00	4	480.00	480.00	54,507.00			0.00	57,827.00	2215.
28 Barney, J	DEP	1/4/2015	59	71	2,840.00	4	480.00	480.00	54,507.00			0.00	57,827.00	2215.
29 Hahne, C	DEP	9/26/2015	51	63	2,520.00	4	480.00	480.00	54,507.00			0.00	57,507.00	2203.
30 Steeples, C	DEP	10/5/2015	50	62	2,480.00	4	480.00	480.00	54,507.00			0.00	57,467.00	2201.
31 Roach, J	DEP	12/14/2015	47	59	2,360.00	4	480.00	480.00	54,507.00			0.00	57,347.00	2197.
32 Smith, B	DEP	1/8/2016	46	58	2,320.00	4	480.00	480.00	54,507.00			0.00	57,307.00	2195.
33 Roach, N	DEP	9/26/2016	39	51	2,040.00	0	0.00	0.00	54,507.00			0.00	56,547.00	2166.
34 Davis, Z	DEP	1/6/2017	34	46	1,840.00	4	480.00	480.00	54,507.00			0.00	56,827.00	2177.
35 Kobus, A	DEP	8/11/2017	27	39	1,560.00	4	480.00	480.00	54,507.00			0.00	56,547.00	2166.
36 Cundiff, D	DEP	1/5/2018	22	34	0.00	4	480.00	480.00	54,507.00			0.00	54,987.00	2106.
37 Showers, C	DEP	5/2/2018	18	30	0.00	4	480.00	480.00	54,507.00			0.00	54,987.00	2106.

38 Vice, M	DEP	8/13/2018	15	27	0.00	4	Page 20	54,507.00	0.00	54,627.00	2092.
39 Cahoe, C	DEP	2/24/2020	9	21	0.00	0	0.00	54,507.00	0.00	54,507.00	2088.
40 Weston, L	DEP	3/2/2020	8	20	0.00	0	0.00	54,507.00	0.00	54,507.00	2088.
41 Vacant	DEP							54,507.00		54,507.00	2088.

Total: 257,260.00 13,680.00 2,313,836.00 95387.25 2,680,163.25

Cap base + 35%
Sgt. 15%

Vermilion County, Illinois
 PSB Budget
 Fiscal Budget 2020-2021

Budget Categories		Details	Costs
Personnel			Total
Line Item #	Category		
.04101	Salary Personnel		\$2,611,523.00
	52 total employees, 44 correctional officers		\$2,506,363.00
	5 kitchen/laundry, 3 secretaries		
	Overtime		\$100,000.00
	Education		\$5,160.00
.04114	Salary Nursing		
	Provides nursing services to Co. Jail and Juvenile Detention Center		\$207,226.00
		1 Director of Nursing	\$86,244.00
.04153		1 RN	\$70,982.00
		2 Part time as needed	50,000.00
	Personal Days		
	No Change		\$27,000.00
	This line item is used to reimburse employees for unused personal days.		
.04155	Insurance		\$280,000.00
	This line is used to pay the County's portion of Employee Health Ins.		
.04159	Employee Fringe Benefits		\$22,500.00
	No Change		
	Clothing maintenance \$400.00 per 44 Correctional, 5 Kitchen and Laundry and 2 Nurses and Hepatitis B vaccine for new employees		
Total			\$3,148,249.00
Supplies & Materials			
.04210	Supplies/Office		\$8,000.00
	No Change		
	Includes computer supplies, paper, film, and other common office supplies		

.04217	Supplies/Janitorial No Change Items purchased include laundry and kitchen supplies, Expenses for Blood Borne Pathogene program, etc. increase \$5000	\$35,000.00
.04232	Supplies/Prisoners No change This line item is used to purchase mattresses, sheets, jumpsuits, footwear, razors, etc.	\$20,000.00
Total		\$63,000.00
Other Services & Charges		
.04251	Travel No Change This line item is used to reimburse employees for mileage and meals. It is also used to pay for hotels and lodging.	\$4,500.00
.04275	Rent As per lease agreement between the County Board and the Public Building Commission.	\$5,982,268.00
.04279	Printing No Change This line item is used to print forms for the jail.	\$3,000.00
.04290	MAINT/REPAIR EQUIPMENT No Change	\$4,000.00
.04331	Uniforms increase \$2000 Used for new or replacement uniforms.	\$10,000.00
.04345	Contractual/Medical Service This line covers cost of contracting a doctor to provide medical services to the inmates of the County Jail. Increased 5%	\$33,641.00
.04350	Prisoner Medical Expense increase \$10,000 This line includes all medical bills for prisoners' medication, out patient tests, hospitalization, emergency room, X-rays, etc.	\$85,000.00

.04361	Contractual/Professional Services No Change This line item is used to contract with temporary employment services for civilian employees who are on leave.	\$2,000.00
.04363	DUES/LICENSE/FEES No Change This line item is used to pay dues to professional organizations and associations, as well as subscriptions to professional journals.	\$500.00
.04364	EDUCATION/TRAINING increased \$4,000 This line item is used to pay registration fees and training costs and materials for employees in service training.	\$5,000.00
.04392	Staples/Groceries decrease \$50,000 This line item provides food for inmates incarcerated at the County Jail and the Juvenile Detention Center.	\$350,000.00
Total		\$6,479,909.00
.04452	CAPITAL OUTLAY Equipment Lease/Purchase Used to purchase equipment items for the jail facility such as portable radios and security equipment.	\$15,000.00
Total		\$15,000.00
Total		\$9,706,158.00

Nov 20 - Dec 21

Max

	MO. SERV.	now at allo	LONGEVITY	io contract	Rank	NEW YEARLY AMT	bi-weekly	hourly ot rate
1 Mitchell, C/O	380	392	12,600.00	44215		56,815.00	2,176.82	29.1958
2 Bianchetti C/O	361	373	12,600.00	44215		56,815.00	2,176.82	29.1958
3 Berenz, J C/O	360	372	12,600.00	44215		56,815.00	2,176.82	29.1958
4 Walton, J C/O	348	360	12,600.00	44215		56,815.00	2,176.82	29.1958
5 Mayberry, C/O	346	358	12,530.00	44215		56,745.00	2,174.14	29.1598
6 Rikken, C C/O	325	337	11,795.00	44215		56,010.00	2,145.98	28.7821
7 Bennett, IC/O	298	310	10,850.00	44215		55,065.00	2,109.77	28.2965
8 Schull, M C/O	289	301	10,535.00	44215		54,750.00	2,097.70	28.1346
9 Bernardi, C/O	245	257	8,995.00	44215		53,210.00	2,038.70	27.3433
10 Acord, T. C/O	224	236	7,788.00	44215		52,003.00	1,992.45	26.7230
11 Osterbur, Capt	156	168	5,544.00	54590	19106	79,240.00	3,036.02	40.7194
12 Shaw, Phi.C/O	156	168	5,544.00	44215		49,759.00	1,906.48	25.5699
13 Kuemerle,C/O	146	158	5,214.00	44215		49,429.00	1,893.83	25.4003
14 Rouse, N. C/O	145	157	5,181.00	44215		49,396.00	1,892.57	25.3834
Ellis, T. Diet	122	134	4,422.00	30578		35,000.00	1,341.00	16.8269
Knoll, K Sec	117	129	4,257.00	33627		37,884.00	1,451.49	18.2135
Motsay, A Laun	86	98	2,940.00	27954		30,894.00	1,183.68	14.8529
15 Harris, K C/O	76	88	2,640.00	44215		46,855.00	1,795.21	24.0776
Christian,Sec	67	79	2,370.00	33627		35,997.00	1,379.20	17.3063
Knight, S Laun	61	73	2,190.00	27954		30,144.00	1,154.94	14.4923
16 Thorn, C C/O	51	63	1,890.00	44215		46,105.00	1,766.48	23.6922
17 Pickering,C/O	38	50	1,500.00	44215		45,715.00	1,751.53	23.4918
18 Anderson (C/O	34	46	1,380.00	44215		45,595.00	1,746.93	23.4301
19 Martin, J C/O	30	42	1,260.00	44215		45,475.00	1,742.34	23.3684
20 Fox, B C/O	24	36	1,080.00	44215		45,295.00	1,735.44	23.2760
21 Smith, J C/O	24	36	1,080.00	44215		45,295.00	1,735.44	23.2760
22 Thompson, C/O	16	28	0.00	44215		44,215.00	1,694.06	22.7210
Welsch, H Sec	13	25	0.00	33627		33,627.00	1,288.39	16.1668
23 Vice, D C/O	12	24	0.00	44215		44,215.00	1,694.06	22.7210
24 Hughes, A C/O	11	23	0.00	44215		44,215.00	1,694.06	22.7210
Hufford, Ikit	5	17	0.00	27954		27,954.00	1,071.03	13.4394
Vacant kit	0	0	0.00	27954		27,954.00	1,071.03	13.4394
25 Vice, W C/O	0	0	0.00	44215		44,215.00	1,694.06	22.7210
26 Dalbey, D C/O	0	0	0.00	44215		44,215.00	1,694.06	22.7210
27 Williams, C/O	0	0	0.00	44215		44,215.00	1,694.06	22.7210
28 Marriage-T C/O	0	0	0.00	44215		44,215.00	1,694.06	22.7210

29 Melecosky c/o	0	0	0.00	44215	44,215.00	1,694.06	22.7210	34.0814
30 Vacant C/O	0	0	0.00	44215	44,215.00	1,694.06	22.7210	34.0814
31 Vacant C/O	0	0	0.00	44215	44,215.00	1,694.06	22.7210	34.0814
32 Vacant C/O	0	0	0.00	44215	44,215.00	1,694.06	22.7210	34.0814
33 Vacant C/O	0	0	0.00	44215	44,215.00	1,694.06	22.7210	34.0814
34 Vacant C/O	0	0	0.00	44215	44,215.00	1,694.06	22.7210	34.0814
35 Vacant C/O	0	0	0.00	44215	44,215.00	1,694.06	22.7210	34.0814
36 Vacant Lt	0	0	0.00	54590	65,508.00	2,509.89	33.6629	50.4943
37 Vacant C/O	0	0	0.00	44215	44,215.00	1,694.06	22.7210	34.0814
38 Vacant c/o	0	0	0.00	44215	44,215.00	1,694.06	22.7210	34.0814
39 Maskel, K Sgt.	299	311	11,507.00	54590	66,097.00	2,532.45	33.9656	50.9484
40 Heaton, H Sgt.	124	136	4,624.00	54590	59,214.00	2,268.74	30.4286	45.6429
41 Walworth, Sgt.	148	160	5,440.00	54590	60,030.00	2,300.00	30.8479	46.2718
42 Young, K. Sgt.	306	318	11,766.00	54590	66,356.00	2,542.38	34.0987	51.1480
43 Powell, H Sgt.	209	221	7,514.00	54590	62,104.00	2,379.46	31.9137	47.8705
44 Ward, K Sgt.	62	74	2,368.00	54590	56,958.00	2,182.30	29.2693	43.9039

202236.00 2271735.00 30024 2,506,363.00

Harding, Nurse	63	75	2,250.00	83994	86,244.00	3,304.37		
Miller, Nurse	59	71	2,130.00	68852	70,982.00	2,719.62		
Vacant	part	\$35			50,000.00			
Vacant	part	\$35						

Nurse 207,226.00

Rank Differential
Capt - Base + 35%
Lt - Base + 20%
total 2,713,589.00