Property Committee Meeting
Monday August 19, 2019
5:00 P.M., Vermilion County Administration Building
2nd floor conference room

### **AGENDA**

- 1. Call to Order and Roll Call
- 2. Adoption/Amendments to Agenda
- 3. Approval of Minutes June 17, 2019
- 4. Audience Comments
- 5. Budget
  - A. B&G 2019-2020 Fiscal Year budget
  - B. 2019-2024 Capital Improvements Plan Budget/ B&G 5 Year Plan
- 6. Discussion- Rose Cemetery -Consideration of transfer or lease to Rose Cemetery Association
- 7. Executive Session:
  - A. Pursuant to Open Meetings Act 5 ILCS 120/2 (c) (1) The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body, including hearing testimony on a complaint lodged against an employee to determine its validity.
  - B. Pursuant to Open Meetings act 5 ILCS 120/2 (c) (6) The setting of a price for sale or lease of property owned by the public body.
  - C. Pursuant to Open Meetings Act 5 ILCS 120/2 (c) (11) Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.
- 8. Items of Information and Committee Concerns
- 9. Adjournment

Property Committee Meeting June 17, 2019 VCAB, 2<sup>nd</sup> Floor, Large Conference RM., 5:00 PM

### MINUTES

### Agenda Item 1 - Call to Order and Roll Call

Committee Chairman Wes Bieritz called the meeting to order at 5:00 p.m. Upon the call of roll, the following members were present: Wes Bieritz, Joe Eakle, Adam Hart, Mitch Weaver, and Diana Frazier-Brenneman. Greg Thatcher and Dan Wright were absent. 5 present, 2 absent. Dan Wright joined the meeting at 5:24 P.M.

Also present were: Larry Baughn-VC Chairman, Doug Toole- Health Department, Bill Donahue- Risk Consultant, and Jennifer Jenkins -CB Office.

### Agenda Item 2 - Adoption/Amendment to the Agenda

A motion was made by Eakle, second by Hart, to adopt the agenda as presented.

### Agenda Item 3 – Approval of minutes- September 17, 2018

A motion was made by Weaver, second by Eakle, to approve the September 17, 2019 minutes as presented.

### Agenda Item 4 - Audience Comments

None.

### <u>Agenda Item 5 – Discussion-Declaration of Chairman and Vice Chairman of the</u> Property Committee

Eakle made a motion of concurrence for Wesley Bieritz as Chairman of the Property Committee and second by Weaver. Upon the call of roll, the following members voted yes to-wit: Bieritz, Eakle, Hart, Weaver, and Frazier-Brenneman. 5-yes and 2-absent. Eakle made a motion of concurrence for Mitch Weaver as Vice Chairman of the Property Committee and second by Hart. Upon the call of roll, the following members voted yes to-wit: Bieritz, Eakle, Hart, Weaver, and Frazier-Brenneman. 5-yes and 2-absent.

### Agenda Item 6 – Discussion-County Renaming Policy

Bieritz provided some brief background of the County renaming policy. He informed the committee that a couple of years ago there was a renaming inquiry about the Courthouse. There was a great deal of discussion during this time however, nothing was completed through County Board. So the committee is back to get this done properly and get it completed once and for all. It was suggested previously that the renaming party should have 800 signatures of voters within the County and then can they only move forward to the Property Committee and it must be by a 2/3 vote. It would then move to the Executive Committee. Each of these committees would need to support the renaming by a 2/3 vote before being passed on to the board. There was a Policy on Naming Public Buildings handed out to the committee for their review. It was suggested by Hart to add roads, bridges, etc. Baughn added that we could refer to it as a Policy on Naming Public Property versus just Public Buildings. The committee also discussed the options of the 800 signatures such as; maybe 500, do they have to be registered voters, etc. It was determined that there would be 500 signatures of the residents of Vermilion County, being 18 years of age or older, in support of such action.

It was also determined to adopt such recommendation the full County Board pass such recommendation by two-thirds vote of the entire County Board, and not just those present, for such action to be taken by the County. A revised version of the Policy on Renaming Public Property will include the above suggestions and will be available for the Executive /Legislation Committee meeting and County Board.

Upon the call of roll, the following members voted yes, to-wit: Bieritz, Eakle, Hart, Weaver, Frazier-Brenneman. 5-Yes, 2-Absent

### Agenda Item 7- Executive Session

Not necessary.

### Agenda Item 8- Items of Information and Committee Concerns

Chairman Baughn shared a quick update of a few of the County buildings. The EMA facility located on Georgetown Road is currently being used as storage for quite a few departments. Chairman Baughn suggests that we continue the use of this building for this purpose as the County does not have any other storage options at this time. We are currently awaiting an adjustor from our insurance company to give us a quote on the cost for any repairs due to the recent storm. Hart suggested to make sure that we have someone come and check out the additional structure at the EMA location on Georgetown Road. It is a pole barn that could have possibly endured quite a bit of damage. Hart volunteered to be present if needed.

Chairman Baughn also referred to the abundance of scrap that the County has acquired throughout the move from the Annex to VCAB, etc. This is useless scrap such as old desks that are no longer usable, chairs that are no longer safe, etc. Building and Grounds will be disposing of such equipment.

Discussion ensued regarding Collins Tower. Baughn noted that he noticed additional pieces of the building that is starting to come off.

Baughn informed the committee that there was a total of about a \$270,000 hit for the recent storm and hail damage. This is the amount provided to Vermilion County by C.H. Smith. C.H. Smith charged Vermilion County one deductible versus a deductible for each vehicle. This was an unexpected surprise and appreciated by the Chairman.

### Agenda Item 9 - Adjournment

Bieritz adjourned the meeting at 5:36, until the next meeting scheduled for Monday July 15<sup>th</sup> @ 5:00 P.M.

Minutes by: Jennifer Jenkins, CB Office

5A

Control Name   Cont	Vermilion County			Bu	Building &	Grounds I	<b>Budget W</b>	orkshee	Worksheet Report
The Content Name   The Content	Account Number	Account Description	2018 Amended Budget	2018 Actual Amount	2019 Amended Budget	2019 Actual Amount	2020 Department Request	2019 vs 2020 C	omments
THE STATE STATES SALES S	001 - GENERAL FUND								
SALIFY FERSONELL   SALIFY SESSONELL   SALIFY SESS	EXPENSES								
December	Dopartment: 610 - BU	JILDING & GROUNDS							
SAME: PRESIDENE:   247,575,000   228,986,000   24,986,000   115,504,000   16,504,	Project: 00 - GENE	RAL							
SAME   PRODUCTION   PRODUCTIO	ALDO - FREEZOWNE SERII	CALABY DEBCONNE	247 676 0000	200 000	200 305 0000	116 004 3600	150 000	74.276.0000	
INSURANCE: LIREPORTY    100000000000000000000000000000000000	4110	SALARY - DEPARTMENT HEAD	61.220.9200	61.136.9100	61.800.0000	20.180.4700	0.000.0	(61.800.0000)	
STATISTICS   STA	4155	INSURANCE - LIFE/HEALTH	0.0000	0.0000	41,000.0000	27,815.3100	42,950.0000	1,950.0000 \$	4,950 increase \$38,000 health insurance
SUPPLESCOPPEE   250,0000   55,770   1,000,0000   1,250,	- Medicinet di	SECOND CONTROL	\$308,896.00	\$301,125.56	\$307,196.00	\$164,900.14	\$202,970.00	(\$104,226.00)	
SEPPLEESCHPIEE   250,000   55,700   11,000,000   15,500	EUR SANTAN S MAZ	ERSHS							
FILE   FILE   3,200,000   3,213.200   3,200,000   1,265.200   1,	4210	SUPPLIES/OFFICE	250.0000	95,7700	1,000.0000	0.0000	250.0000	(750.0000)	
	4221	FUEL	3,500.0000	3,233.5700	3,500.0000	1,565.6300	3,500.0000	0.0000	
RESPECTATION   REPAIRS	4239	SUPPLIES/MAINTENANCE & REP	20,000.0000	7,849.5100	6,000.0000	5,842.4700	8,500.0000	2,500.0000	
TILEHPORE   TAJORAGO	departed 64	STANDARD SECONDS SAND SOUTH STANDARD SAND SAND SECONDS	\$23,750.00	\$11,178.85	\$10,500.00	\$7,408.10	\$12,250.00	\$1,750.00	
CONTRACTUAL/CONNAINCATIONS   SADDADOOO   SASSASSIO   SADDADOOO   SADDADOOO	KIND - OTHER SERVICES	CHARGES							
DESTINATION	4260	LELEPHONE	/5,000.0000	/4,893.6500	140,000.0000	92,/81.5600	0.0000	(140,000.0000)	
PRINCE  PROPRIES   150,0000   1,0000   1,0000   1,0000   1,0000   1,0000   1,0000   1,0000   1,0000   1,0000   1,0000   1,0000   1,0000   1,0000   1,0000   1,0000   1,0000   1,00000   1,0000   1,00000   1,00000   1,000000   1,000000   1,000000   1,000000   1,000000   1,000000   1,0000000   1,0000000   1,0000000   1,0000000   1,0000000   1,0000000   1,0000000   1,0000000   1,0000000   1,0000000   1,0000000   1,0000000   1,0000000   1,0000000   1,0000000   1,000000   1,00000000   1,00000000   1,0000000   1,00000000   1,0000000   1,0000000   1,0000000   1,00000000   1,00000000   1,00000000   1,00000000   1,00000000   1,00000000   1,00000000   1,00000000   1,00000000   1,00000000   1,00000000   1,00000000   1,00000000   1,00000000   1,00000000   1,000000000   1,00000000   1,000000000   1,0	4265	CONTRACTUAL/COMMUNICATIONS	5,000.0000	3,871.7600	5,000.0000	1,286.2100	5,000.0000	0.0000	
PAREICATION	4270	POSTAGE	100.0000	0.0000	500.0000	0.0000	500.0000	0.0000	
	4280	PUBLICATIONS	150,0000	0.0000	0.0000	0,000	0.000	0.0000	
	4291	MAINT/REPAIR - VEHICLES	2,500,0000	0007 65.7	2,500,0000	288.8500	2,500,0000	0.0000	
CONTRIGACIUAL/MARTI & REPAIR   12,500,0000   9,460,0000   10,000,0000   1,822,9000   1,802,0000   1,802,900	4294	MAINT/REPAIR - BUILDINGS	5,000,0000	4.842.5200	4,000,0000	3.664.6100	7.000.0000	3,000,0000	
FRE PROTECTION/SAPETY   12,000.000	4295	CONTRACTUAL/MAINT & REPAIR	12,500.0000	9,460.0000	10,000.0000	8,327.4000	12,000.0000	2,000.0000	
CONTRACTUAL/MANY & REPAIR   STALDONO   1,300,000   1,335,000   1	4322	FIRE PROTECTION/SAFETY	12,000.0000	5,325.5500	9,000.0000	1,802.9000	6,000.0000	(3,000.0000)	
EDUCATION/PRAINING   2,500,0000   2,600,0000   2,500,00	4331	UNIFORMS	1,000.0000	374.5000	0.0000	0.0000	500.0000	500.0000	
	4364	EDUCATION/TRAINING	2,500.0000	2,439.7000	6,000.0000	0.0000	2,500.0000	(3,500.0000)	
EQUIPMENT LEASE/PURCHASE   2,500,0000   1,335,600   2,000,0000   838,280   2,000,0000	Account Chiefe	BOY THAT ALSO - DIVERNISHING DISSO DIVERDES	\$116,750.00	\$104,276.32	\$178,000.00	\$108,523.88	\$37,000.00	(\$141,000.00)	
ACTUAL CRANGE PROJECT TOURIS OF GENERAL   \$45,000.00   \$413,56.00   \$417,916.33   \$497,696.00   \$428,670.40   \$254,200.00   \$45,000.0			2.500.0000	1.335.6000	2.000.0000	838.2800	2.000.0000	0.0000	
Project Total: 00 - GENERAL   \$451,896.00   \$417,916.33   \$497,696.00   \$221,670.40   \$254,220.00   \$467,496.53   \$497,696.00   \$221,670.40   \$254,220.00   \$467,496.53   \$497,696.00   \$22,000.000			\$2,500.00	\$1,335.60	\$2,000.00	\$838.28	\$2,000.00	\$0.00	
60 - HAZEL ST BLOG  61 - CONTRACTUAL/COMMUNICATIONS  5   CONTRACTUAL/COMMUNICATIONS  61 - CONTRACTUAL/COMMUNICATIONS  61 - CONTRACTUAL/COMMUNICATIONS  62   VANTER  63   CONTRACTUAL/COMMUNICATIONS  63   CONTRACTUAL/COMMUNICATIONS  64   MAINTREPAIR  65   CONTRACTUAL/COMMUNICATIONS  66   CONTRACTUAL/COMMUNICATIONS  67   CONTRACTUAL/COMMUNICATIONS  68   CONTRACTUAL/COMMUNICATIONS  69   CONTRACTUAL/COMMUNICATIONS  60   CONTRACTUAL/COMMUNICATIONS  60   CONTRACTUAL/COMMUNICATIONS  61   CONTRACTUAL/COMMUNICATIONS  62   CONTRACTUAL/COMMUNICATIONS  63   CONTRACTUAL/COMMUNICATIONS  64   MAINTREPAIR  65   CONTRACTUAL/COMMUNICATIONS  66   CONTRACTUAL/COMMUNICATIONS  67   CONTRACTUAL/COMMUNICATIONS  68   CONTRACTUAL/COMMUNICATIONS  69   CONTRACTUAL/COMMUNICATIONS  69   CONTRACTUAL/COMMUNICATIONS  60   CONTRACTUAL/COMMUNICATIONS  60   CONTRACTUAL/COMMUNICATIONS  61   CONTRACTUAL/COMMUNICATIONS  62   ANNEX  63   CONTRACTUAL/COMMUNICATIONS  64   CONTRACTUAL/COMMUNICATIONS  65   CONTRACTUAL/COMMUNICATIONS  65   CONTRACTUAL/COMMUNICATIONS  66   CONTRACTUAL/COMMUNICATIONS  67   CONTRACTUAL/COMMUNICATIONS  68   CONTRACTUAL/COMMUNICATIONS  69   CONTRACTUAL/COMMUNICATIONS  69   CONTRACTUAL/COMMUNICATIONS  60   CONTRACTUAL/COMMUNICATIONS  60   CONTRACTUAL/COMMUNICATIONS  60   CONTRACTUAL/COMMUNICATIONS  61   CONTRACTUAL/COMMUNICA		Project Total: 00 - GENERAL	\$451,896.00	\$417,916.33	\$497,696.00	\$281,670.40	\$254,220.00	(\$243,476.00)	
CONTRACTUAL/COMMANNICATIONS   2,200.0000   1,517.3600   2,200.0000	Project: 60 - HAZEI	L ST BLDG							
CONTRACTUAL/COMMUNICATIONS   2,200,0000   1,517,3600   2,200,0000	FED TO STAND A SERVICE OF THE	200 CHRYDEIN							
PAINT/REPAIR - BUILDINGS   1,500,0000   3,155,5000   2,500,0000   1,256,0000   2,100,0000   1,256,0000   2,000,0000   1,256,0000   2,100,0000   1,256,0000   2,000,0000   1,256,0000   2,100,00000   1,256,0000   2,100,00000   1,256,0000   2,100,00000   1,256,0000   2,100,00000   1,256,0000   2,100,00000   1,256,0000   1,256,0000   1,256,00000   1,256,00000   1,256,00000   1,256,00000   1,256,00000   1,256,00000   1,256,00000   1,256,00000   1,256,00000   1,256,00000   1,256,00000   1,256,00000   1,256,00000   1,256,00000   1,256,000,000	4265	CONTRACTUAL/COMMUNICATIONS	2,200.0000	1,517.3600	2,200.0000	0.0000	2,200.0000	0.0000	
CONTRACIDAL/MAINT & REPAIR   3,000,0000   3,135,000   1,260,0000   1,270,57   \$18,600,00   1,260,0000   1,270,57   \$18,600,00   1,260,0000   1,270,57   \$18,600,00   1,260,0000   1,270,57   \$18,600,00   1,260,0000   1,270,57   \$18,600,00   1,260,0000   1,260,0000   1,260,0000   1,260,0000   1,260,0000   1,260,0000   1,260,0000   1,260,0000   1,260,0000   1,260,0000   1,260,0000   1,260,000,000   1,260,00	4294	MAINI/REPAIR - BUILDINGS	2,000.0000	180.0000	2,000,0000	8/0./500	2,000.0000	0.0000	
VATER   15,000,0000   25,000	4295	CONTRACTUAL/MAINT & REPAIR	3,500,0000	3,155.5000	2,900,0000	1,236.0000	2,900,0000	0.000	
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CONTRACTUAL/MAINT & REPAIR  30,000.0000  5 ELECTRICITY/GAS  5 PAZ 4000  5 PAZ 4000  5 PAZ 5000.0000  5 PAZ 5000.0000  5 PAZ 5000.0000  14,757.3500  14,792.0300	4294	MAINT/REPAIR - BUILDINGS	20,000.0000	12,250.3600	20,000.0000	13,117.2900	30,000.0000	10,000.0000	
ELECTRICITY/GAS   95,000.0000   78,553.3000   95,000.0000   93,097.3100   95,000.0000   14,792.0300   15,000.0000   14,792.0300   16,000.0000   14,792.0300   16,000.0000   14,792.0300   16,000.0000   14,792.0300   16,000.0000   14,792.0300   16,000.0000   14,792.0300   16,000.0000   14,792.0300   16,000.0000   14,792.0300   16,000.0000   14,792.0300   12,153.0301   12,153.030	4295	CONTRACTUAL/MAINT & REPAIR	30,000.0000	25,942.4000	20,000.0000	17,061.1600	28,000.0000	8,000.0000	
MATER	4315	ELECTRICITY/GAS	95,000.0000	78,553.3000	95,000.0000	93,097.3100	95,000.0000	0.0000	
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Project Total: 61 - COURTHOUSE \$160,000.00 \$131,503.41 \$150,000.00 \$138,067.79 \$169,000.00 62 - ANNEX  62 - ANNEX  63 - ANNEX  FHER SERVICES & CHARGES  MAINT/REPAIR - BUILDINGS  5 CONTRACTUAL/MAINT & REPAIR 15,000.0000 12,155.4600 15,000.0000 12,156.4000 17,000.0000 17,000.0000 12,156.4000 17,000.0000 17,	WITH WELLIAMSTON	SECURIOR SERVICE DE LA CONTRACTO DE LA CONTRACTOR DE LA C	\$160,000,00	\$131,503.41	\$150,000,00	\$138.067.79	\$169,000,00	\$19,000.00	
62 - ANNEX  62 - ANNEX  THER SERVICES R CHARGES  4 MAINT/REPAIR - BUILDINGS  5,000.0000  722.7700  4,000.0000  3,913.3800 20,000.0000   4 MAINT/REPAIR - BUILDINGS  5,000.0000  12,155.4600  15,000.0000  12,156.4000  17,000.0000  17,000.0000  18,429.1600  18,943.4300  13,000.0000  11,462.1900  10,000.0000  13,000.0000  13,000.0000  11,462.1900  10,000.0000  13,000.0000  13,000.0000  11,462.1900  10,000.0000  11,462.1900  11,462.1900  11,000.0000  11,462.1900  11,000.0000		Project Total: 61 - COURTHOUSE	\$160,000.00	\$131,503.41	\$150,000.00	\$138.067.79	\$169,000,00	\$19,000.00	
THER SERVICES & CHARGES  4 MAINT/REPAIR - BUILDINGS  5,000.0000  722.7700  4,000.0000  3,913.3800 20,000.0000   6 CONTRACTUAL/MAINT & REPAIR  15,000.0000  12,155.4600  15,000.0000  12,156.4000  17,000.0000  17,000			\$160,000.00	\$131,503.41	00:000,041\$	\$138,067.79	\$169,000.00	00.000,61\$	
KEPAIR - BUILDINGS         5,000.0000         722.7700         4,000.0000         3,913.3800         20,000.0000           CTUAL/MAINT & REPAIR         15,000.0000         12,155.4600         15,000.0000         12,156.4000         17,000.0000           CITY/GAS         100,000.0000         98,429.1600         80,000.0000         52,111.1300         85,000.0000           13,500.0000         11,462.1900         10,000.0000         8,843.4300         13,000.0000	1250 - OTHER SERVICES	S.R. CHARGES							
CONTRACTUAL/MAINT & REPAIR 15,000.0000 12,155.4600 15,000.0000 17,	4294	MAINT/REPAIR - BUILDINGS	5,000,0000	722.7700	4.000.0000	3.913.3800	20,000,0000	16.000.0000	
ELECTRICITY/GAS 100,000.0000 98,429,1600 80,000,0000 52,111.1300 85,000.0000 WATER 13,500,0000 11,462,1900 10,000,0000 8,843.4300 13,000.0000 13,000.0000	4295	CONTRACTUAL/MAINT & REPAIR	15,000,0000	12.155.4600	15,000,0000	12.156.4000	17,000,0000	2,000,0000	
WATER 13,500,0000 11,452,1900 10,000,0000 8,843,4300 13,000,0000	4315	ELECTRICITY/GAS	0000 000 001	98 479 1600	0000,000	57 111 1300	85,000,0000	5 000 0000	
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\$13,500.00 \$122,795.00 \$1,000.000	Vermilion County			Bui	Building &	Grounds	<b>Budget Worksheet Report</b>	orkshee	t Report
Contractivity was a size of the contract   Contractivity was a size of the contract   Contractivity was a size of the contractivity was a size of the contract   Contractivity was a size of the contractivity was a size	Account Number	Account Description	2018 Amended Budget	2018 Actual Amount 2	2019 Amended Budget	2019 Actual Amount	2020 Department Request	2019 vs 2020 Co	omments
			\$133,500.00	\$122,769.58	\$109,000.00	\$77,024.34	\$135,000.00	\$26,000.00	
7   SEPALESIAMITORIAN   1,270,000   1,27	NO - SUPPLEES A MATERI								
\$4,250,000   \$4,000,000   \$4,	4217	SUPPLIES/JANITORIAL	2,750.0000	1,032.0700	2,750.0000	2,465.6000	2,750.0000	0.0000	
	Newsprendings.	SANTANT AND SANTANTES AND THE	\$2,750.00	\$1,032.07	\$2,750.00	\$2,465.60	\$2,750.00	\$0.00	
Compact   Comp	4304	MAINT/DEDAID - BUILDINGS	4 500 0000	4 194 0300	4 500 0000	1 000 6200	6 000 0000	500,000	
BECTRETRYNSES   1,000,0000	4295	CONTRACTUAL/MAINT & REPAIR	10.000.0000	6.485.2000	9.000.0000	4,456,1100	9,000,0000	0.0000	
WATER	4315	ELECTRICITY/GAS	27,000.0000	18,395.6800	27,000.0000	20,022.9300	27,000.0000	0.0000	
Section   Sect	4316	WATER	6,500.0000	3,389.3800	6,000.0000	3,858.1400	6,000.0000	0.0000	
### ### ### ### ### ### ### ### ### ##	Medical	Lave a strings and the same	\$48,000.00	\$32,454.29	\$46,500.00	\$29,427.80	\$48,000.00	\$1,500.00	
A		Project Total: 63 - HEALTH & ED	\$50,750.00	\$33,486.36	\$49,250.00	\$31,893.40	\$50,750.00	\$1,500.00	
SAMPHENINES   1,000,0000   1,	SP-CC	CH40CH5	ŀ						
S   ELETRICTIVANIT REPAIR   4,000.000   5,074.200   4,000.000   1,122.700   2,000.000   1,122.700   2,000.000   1,122.700   2,000.000   1,122.700   2,000.000   1,122.700   2,000.000   1,122.700   2,000.000   1,122.700   2,000.000   1,122.700   2,000.000	4294	MAINT/REPAIR - BUILDINGS	1,000.0000	87.4200	1,000.0000	(40,080.4300)	1,000.0000	0.0000	
SECURIORITY (PASS   11,000,0000   6,717,990   11,000,0000   5,815,100   7,900,0000   6,717,9000   6,717,900,000   7,700,000	4295	CONTRACTUAL/MAINT & REPAIR	4,000.0000	3,074.2700	4,000.0000	1,123.7800	2,000.0000	(2,000.0000)	
### \$55.000   \$5	4315	ELECTRICITY/GAS	11,000.0000	6,171.9900	11,000.0000	5,651.5100	7,500.0000	(3,500.0000)	
### 155,900.00   \$15,900.00   \$	4316	WATER	950.0000	457.2200	950.0000	605.1100	950.0000	0.0000	
65 - ANDIAL CONTROL  66 - ANDIAL CONTROL  67 - CONTROL PROJECT CONTROL  68 - IN HOUSE CLEANING  69 - IN HOUSE CLEANING  69 - IN HOUSE CLEANING  60 - IN HOUSE CLEANING  61 - IN HOUSE CLEANING  61 - IN HOUSE CLEANING  62 - IN HOUSE CLEANING  63 - IN HOUSE CLEANING  64 - IN HOUSE CLEANING  65 - IN HOUSE CLEANING  66 - IN HOUSE CLEANING  67 - IN HOUSE CLEANING  68 - IN HOUSE CLEANING  68 - IN HOUSE CLEANING  68 - I	formation in the second	TOTAL AND OTHER STANDS PARKED	\$16,950.00	\$9,790.90	\$16,950.00	(\$32,700.03)	\$11,450.00	(\$5,500.00)	
A			\$10,250.00	90,700,00	\$10,000,00	(\$02,700.03)	\$11,70000	(00.000,04)	
4   MANTIFRENAR - BULLDINGS   7,500,0000   1,723,9500   4,000,0000   2,801,900   4,000,0000   5   5   6   CONTROCTUL/PANITR & REPAIR   15,000,0000   2,100,0000   1,500,000000   1,500,000000   1,500,000000   1,500	SHO	CHANGES							
S ELECTRICATIONS  S ELECTRICAT	4294	MAINT/REPAIR - BUILDINGS	7,500.0000	1,723.9500	4,000.0000	2,801.9200	4,000.0000	0.0000	
Statement   Stat	4295	CONTRACTUAL/MAINT & REPAIR	8,000.0000	7,062.9000	8,000.0000	4,245.5100	8,000.0000	0.0000	
PRINCES   1,200,000   1,23,000	4315	ELECTRICITY/GAS	15,000.0000	9,110.4100	15,000.0000	13,684.9000	15,000.0000	0.0000	
Project Total: 66 - ANIMAL CONTROL   68 - IN HOUSE CLEANING   \$23,000.00   \$20,334.08   \$29,500.00   \$23,000.00     68 - IN HOUSE CLEANING   \$23,000.00   \$20,334.08   \$29,500.00   \$23,000.00     69 - INFORMATIONAL   ISOLOGO   INC. STATE   INFORMATIONAL   ISOLOGO   INC. STATE   INFORMATIONAL   ISOLOGO   INFORMATIONAL   INFORMAT	Total Manual Annual	The state of the s	00 000 EE\$	¢20.334.08	00 003 9C\$	423 CSU EC#	00 000 0E\$	\$500.000	
168 - IN HOUSE CLEANING   165,794,0000   142,531.1000   165,794,0000   97,332.3800   165,794,0000   165,794,0		Project Total: 66 - ANIMAL CONTROL	\$33,000.00	\$20,334.08	\$29,500.00	\$23,052.58	\$30,000.00	\$500.00	
SUMPLES AND   150,000   142,531,100   165,784,000   9,732,390   156,784,000	253	SE CLEANING							
S	4101	SALARY - PERSONNEL	161,926,0000	142,531,1000	166,784,0000	97,332,3800	166,784,0000	0.0000	
### ### ##############################	4155	INSURANCE - LIFE/HEALTH	0.0000	0.0000	26,000.0000	9,432.0000	41,113.0000	15,113.0000 \$5	5,113 increase \$36,000 health insurance
The project Total: 69 - IN HOUSE CLEANING   \$1,000,0000	Acoust Can	month to an about the security street as	\$161,926.00	\$142,531.10	\$192,784.00	\$106,764.38	\$207,897.00	\$15,113.00	
	13	IALS							
Part		JANITOR	15,000.0000	13,361.6800	15,000.0000	7,533.0700	15,000.0000	0.0000	
MAINT/REPAIR - EQUIPMENT   750.0000   0.0000   750.0000   150.000   3750.00   150.0000   150.000   150.00000   150.00000   150.00000   150.00000   150.00000   150.0000   150.0000   150.			\$15,000,00	\$13,361.68	00:000'CT\$	\$7,533.07	\$15,000,00	\$0.00	
\$750.00   \$750		MAINT/REPAIR - EQUIPMENT	750.0000	0.0000	750.0000	16.0000	750.0000	0.0000	
\$77741_OUTLAY   EQUIPMENT LEASE/PURCHASE   3,000.0000   0.0000   3,000.0000   0.0000   4,000.0000   1,000	11.2	O TOLY 4250 - OTHER SERVICES CHARGES	\$750.00	\$0.00	\$750.00	\$16.00	\$750.00	\$0.00	
2 EQUIPMENT LEASE/PURCHASE 3,000.0000 0.0000 3,000.0000 0.0000 4,000.0000 1,00  \$1,00 \$3,000.0000 0.0000 4,000.0000 1,00  \$1,00 \$3,000.0000 \$1,000.000	100 - CAPITAL OUTLAY								
### \$3,000.00 \$3,000.00 \$4,000.00 \$1	4452	EQUIPMENT LEASE/PURCHASE	3,000.0000	0.0000	3,000.0000	0.0000	4,000.0000	1,000.0000	
Project Total: 69 - IN HOUSE CLEANING \$180,576.00 \$155,892.78 \$211,534.00 \$114,313.45 \$227,647.00 \$16, 69 - JDC/PSB  Project Total: 69 - IN HOUSE CLEANING \$180,576.00 \$155,892.78 \$211,534.00 \$114,313.45 \$227,647.00 \$16, 69 - JDC/PSB \$1,000.0000 \$295.0000 \$295.0000 \$295.0000 \$247.5000 \$247.5000 \$247.5000 \$247.5000 \$247.5000 \$247.5000 \$247.5000 \$247.500	Acrond	Carrie on the 100 - CAP I of THE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$4,000.00	\$1,000.00	
S90_1DC/PSB   S00.0000   S00.00		Project Total: 68 - IN HOUSE CLEANING	\$180,676.00	\$155,892.78	\$211,534.00	\$114,313.45	\$227,647.00	\$16,113.00	
MAINT/REPAIR - BUILDINGS   \$500,0000   295,0000   \$500,0000   \$47,5000   \$500,0000   \$1,000,0000		Outpose							
CONTRACTUAL/MAINT & REPAIR  1,000.0000  802.0900  1,000.0000  495.0000  495.0000  1,000.0000  495.0000  1,000.0000  495.0000	4294	MAINT/REPAIR - BUILDINGS	500.0000	295,0000	500.0000	247 5000	500.0000	0.0000	
St.	4295	CONTRACTUAL/MAINT & REPAIR	1,000.0000	802.0900	1,000.0000	495.0000	1,000.0000	0.0000	
\$1,500.00 \$1,097.09 \$1,500.00 \$742.50 \$1,500.00 \$1,049,472.00 \$906,508.82 \$1,085,030.00 \$645,772.00 \$898,167.00 \$906,508.82 \$1,085,030.00 \$645,772.00 \$898,167.00 \$1,049,472.00 \$906,508.82 \$1,085,030.00 \$645,772.00 \$898,167.00 \$1,049,472.00 \$906,508.82 \$1,085,030.00 \$645,772.00 \$898,167.00 \$1,049,472.00 \$906,508.82 \$1,085,030.00 \$645,772.00 \$898,167.00 \$1,049,472.00 \$906,508.82 \$1,085,030.00 \$645,772.00 \$898,167.00	Option of	S What amile	\$1,500.00	\$1,097.09	\$1,500.00	\$742.50	\$1,500.00	\$0.00	
\$1,049,472.00 \$906,508.82 \$1,085,030.00 \$645,772.00 \$898,167.00 \$1,049,472.00 \$906,508.82 \$1,085,030.00 \$645,772.00 \$898,167.00 \$1,049,472.00 \$906,508.82 \$1,085,030.00 \$645,772.00 \$898,167.00 \$1,049,472.00 \$906,508.82 \$1,085,030.00 \$645,772.00 \$898,167.00 \$1,049,472.00 \$906,508.82 \$1,085,030.00 \$645,772.00 \$898,167.00 \$1,049,472.00 \$906,508.82 \$1,085,030.00 \$645,772.00 \$898,167.00		Project Total: 69 - JDC/PSB	\$1,500.00	\$1,097.09	\$1,500.00	\$742.50	\$1,500.00	\$0.00	
EXPENSES Total \$1,049,472.00 \$906,508.82 \$1,085,030.00 \$645,772.00 \$898,167.00  Total: 00.1 - GENERAL FUND \$1,049,472.00 \$906,508.82 \$1,085,030.00 \$645,772.00 \$898,167.00  Total: 00.1 - GENERAL FUND \$1,049,472.00 \$906,508.82 \$1,085,030.00 \$645,772.00 \$898,167.00  Total: 00.1 - GENERAL FUND \$1,049,472.00 \$906,508.82 \$1,085,030.00 \$645,772.00 \$898,167.00	Dopartn	nent Total: 610 - BUILDING & GROUNDS	\$1,049,472.00	\$906,508.82	\$1,085,030.00	\$645,772.00	\$898,167.00	(\$186,863.00)	
Total: 001 - GENERAL FUND  Total: 001 - GENERAL FUND  \$1,049,472.00 \$906,508.82 \$1,085,030.00 \$645,772.00 \$898,167.00  Total: 001 - GENERAL FUND  \$1,049,472.00 \$906,508.82 \$1,085,030.00 \$645,772.00 \$898,167.00  Total: 001 - GENERAL FUND  \$1,049,472.00 \$906,508.82 \$1,085,030.00 \$645,772.00 \$898,167.00		EXPENSES Total	\$1,049,472.00	\$906,508.82	\$1,085,030.00	\$645,772.00	\$898,167.00	(\$186,863.00)	
Total: 001 - GENERAL FUND (\$1,049,472.00) (\$996.508.82) (\$1,085.030.00) (\$645,772.00) (\$898.167.00)	<u>.</u> 5			200 500 500	41.00	*545 333 00	1000	24.00.00	
the state of the s			(\$1,049,472.00)	(\$906,508.82)	(\$1,085,030.00)	(\$645,772.00)	(\$898,167.00)	\$186,863.00	

Vermilion County  Account Number Acc REVENUES Department: 101 - GENERAL Project: 00 - GENERAL	Account Description	2018 Amended Budget	Building & 2018 Actual Amount 2019 Amended Budget	Building & Ground rount 2019 Amended Budget 2019 Actual Amo	i i i		Budget Worksheet Report 2020 Department 2019 vs 2020 Comments
8 0	REVENIO						
3322	REIMB/MISCELLANEOUS	0.0000	3,300.0000	8,400.0000	4,400.0	8	8,400.0000
Accepted assessment to	Action of Conditions Fold 2000 MITTER OF THE PERSONS	\$0.00	\$3,300.00	\$8,400.00	\$4,400.00	0	
3701	INTEREST	5,000.0000	21,368.8500	5,000.0000	1.860	0	0 5,000,0000
AND MICHIGANIA.	STORES OF RESPONSE AND THE STORES OF THE STO	\$5,000.00	\$21,368.85	\$5,000.00	\$1.86		
Project: 91 - JANO	Project Total: 00 - GENERAL	\$5,000.00	\$24,668.85	\$13,400.00	\$4,401.86	_	
3300 - INTERGOVERNATENTAL REVENUE	L REVENUE						
3322	REIMB/MISCELLANEOUS	35,000.0000	826.6700	0.0000	0.0000		0.0000
	W. State - Not and District State of the Sta	\$35,000.00	\$826.67	\$0,00	\$0.00		
3902	TRANSFERS IN	370,000.0000	404,882.0100	90,000.0000	20,000.000	0	0 70,000.0000
	STATES SPEAKING STATES OF THE	\$370,000.00	\$404,882.01	\$90,000.00	\$20,000.00		
	Project Total: 91 - JANO	\$405,000.00	\$405,708.68	\$90,000.00	\$20,000.00		
	Department Total: 101 - GENERAL REVENUES Total	\$410,000.00 \$410,000.00	\$430,377.53 \$430,377.53	\$103,400.00 \$103,400.00	\$24,401.86 \$24,401.86	0 0	6 \$83,400.00 6 \$83,400.00
Department: 910 - CAPIT	910 - CAPITAL IMPROVEMENTS					÷	
9						$\dashv$	
THE RESERVED SHIFT							
4101	SALARY - PERSONNEL	\$6,000,000	3,580,0000	0.0000	0.0000		0.0000
HOD CHPTH CATLAN		4-1	-	40.00	40.00		40.00
4525	CAPITAL EXPEND/ALL BUILDINGS	1,070,085.0000	710,792.0800	1,076,085.0000	109,453.8000		350,000.0000
	Project Total: 00 - GENERAL	\$1,070,085.00	\$710,792.08 \$714.372.08	\$1,076,085.00	\$109,453.80		\$350,000.00
Project: 91 - JANO		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1000	400000000000000000000000000000000000000	4		400000
4497	CAPITAL JUDICIAL IMPROVEMENT	425,000,0000	304 560 0100	123 147 0000	122 146 6000		123 147 0000
W. C. P. P.	DECEMBER OF SECTION OF THE WASHINGTON	\$425,000.00	\$394,560.01	\$123,147.00	\$122,146.60		
	Project Total: 91 - JANO	\$425,000.00	\$394,560.01	\$123,147.00	\$122,146.60		
Departmen	Department Total: 910 - CAPITAL IMPROVEMENTS	\$1,501,085.00	\$1,108,932.09	\$1,199,232.00	\$231,600.40		\$473,147.00
	EXPENSES Total	\$1,501,085.00	\$1,108,932.09	\$1,199,232.00	\$231,600.40		\$473,147.00
Fund REVENUE	Total: 041 - CAPITAL IMPROVEMENTS FUND	\$410,000.00	\$430,377.53	\$103,400.00	\$24,401.86	1	\$83,400.00
Fund EXPENSE	Total: 041 - CAPITAL IMPROVEMENTS FUND	\$1,501,085.00	\$1,108,932.09	\$1,199,232.00	\$231,600.40	1 1	\$473,147.00
Fund Total	Fund Total: 041 - CAPITAL IMPROVEMENTS FUND	(\$1,091,085.00)	(\$678,554.56)	(\$1,095,832.00)	(\$207,198.54)		
	REVENUE GRAND Totals:	\$410,000.00	\$430,377.53	\$103,400.00	\$24,401.86	1 1	\$83,400.00
	EXPENSE GRAND Totals:	\$2,550,557.00	\$2,015,440.91	\$2,284,262.00	\$877,372.40	ш	\$1,371,314.00
	Grand Totals:	(\$2,140,557.00)	(\$1,585,063.38)	(\$2,180,862.00)	(\$852,970.54)	5	_

B & G Cleaning	B & G Maintenance				
5,113	(101,227)				
166,784	266,196	2018-2019			
171,897	164,969	2019-2020			
16,068		61,953	\$ 60,148.76	Jennifer Jenkins	
				0	<b>County Board</b>
		ı	\$ 61,800.10	Patrick Sergeant	
	28,111	28,111	\$ 27,292.25	Barry Hall	
	49,095	49,095	\$ 47,665.39	Kyle Richards	
	53,327	53,327	\$ 51,773.53	John Lowe	
	6,324	6,324	\$ 6,140.29	Craig Faber	
	28,111	28,111	\$ 27,292.25	Charles Hayes	
					Maintenance
		1	\$ 3,360.38	Julie Wolf	
11,973		11,973	\$ 11,623.90	Donna Walton	
23,945		23,945	\$ 23,247.79	Donna Simpson	
19,149		19,149	\$ 18,591.55	Paul Brewster	
23,945		23,945	\$ 23,247.79	Leonia Moody	
28,926		28,926	\$ 28,083.60	Sherman Hocketta	
23,945		23,945	\$ 23,247.79	Debra Wheeler	
23,945		23,945	\$ 23,247.79	Kristina Dreher	
					Cleaning
001.610.68.4101	001.610.00.4101				
B & G Cleaning	B & G Maintenance	2019-2020	2018-2019	Name	



## Detail 2020 Budget for Courthouse

	\$0.00	\$65,000.00	Total
Capital		\$23,000.00	Industrial Shredder (For confidential paperwork)
Capital		\$2,500.00	Start the switch to LED lighting
Capital		\$500.00	Hallway between bathrooms 2nd floor renovation
Supplies		\$25,000.00	Replace 5 heat pump units
Supplies		\$5,000.00	Supplies to maintain A/C system
Capital	Complete	\$500.00 Complete	1st floor women's bathroom hallway renovation
Supplies		\$1,000.00	Change all faucets 1st floor men's bathroom
Supplies		\$6,500.00	Spare motors, circulating pumps, compressors
Supplies		\$1,000.00	Renovate jail cells
Budget	Status	Estimate	Project

# Detail 2020 Budget for Health Department

	\$0.00	\$20,500.00	Total
Capital		\$2,000.00	New signs front and back of building
Capital		\$15,000.00	Replace 30 year old carpet in building
Capital		\$3,500.00 Complete	Replace all A/C Controls
Budget Category	Status	Estimate	Project

## Detail 2020 Budget for Animal Control Detail 2020 Budget for Hazel Street

	\$0.00	\$8.500.00	Total
Capital	\$500.00 Complete	\$500.00	Rebuild large garage door frame
Capital	Complete	\$3,000.00 Complete	Electrical work
Capital	Complete	\$2,000.00 Complete	Frame in windows outside with metal
Capital	Complete	\$3,000.00 Complete	Frame in windows inside
Budget Category	Status	Estimate	Project

### **Detail 2020 Budget for VCAB**

•			
Project	Estimate	Status	Budget Category
2 New heat pumps	\$10,000.00		Supplies
Supplies to maintain A/C system	\$5,000.00		Supplies
Scrape/Paint/Calk windows	\$25,000.00 Complete	Complete	Capital
LED lighting renovation	\$2,000.00		Supplies
	\$42,000.00		

### **Detail 2021 Budget for Courthouse**

Two new condensor unit	Project Estimate	Detail 2021 Budget for Animal Control	Total \$30,100.00				New back flow preventer \$2,800.00 Complete	Repaint hallways 2nd floor \$2,500.00	LED lighting renovation \$2,500.00	Supplies to maintain A/C system \$5,000.00	New exterior doors for service elevator \$1,000.00	New hot water heater courthouse \$3,200.00	2nd floor secretary office for judges renovation \$1,500.00 Complete	Renovate lobby area judges chambers 2nd floor \$1,600.00 Complete	Windows 1st floor (Seals) \$10,000.00	Linder.
	Status						Complete						Complete	Complete		Status
Canita	Budget Category						Capital	Supplies	Capital	Supplies		Capital	Capital	Capital	Capital	Budget Category

## Detail 2021 Budget for Health Department

Total \$41,000.00		Start the switch to LED lighting \$1,000.00	Replace 25 ton A/C unit and air handler \$40,000.00	Project Estimate	
				Status	
		Capital	Supplies	Budget Category	

### **Detail 2021 Budget for Hazel Street**

Total \$4,000.00				Electrical work \$1,500.00	New condenser and A coil \$2,500.00	Project Estimate	Potali Potat Cangari (c) Harci Chaca
0.00				0.00	0.00	Status	
				Capital	Capital	Budget Category	

Total \$56,500.00				Start the switch to LED lighting \$2,500.00	3 new heat pumps \$15,000.00	Supplies to maintain A/C systems \$10,000.00	freon to maintain all A/C units \$24,000.00	Maintenance tools \$5,000.00	Project Estimate Status	Detail 2021 punger for ACMP
				Capital	Capital	Supplies	Capital	Capital	tus Budget Category	

Two new condenser unit
Two new furnaces
Install new A/C in surgery room
Rebuild exhaust system
New power outlets for front of building

Estimate \$3,000.00 \$3,000.00 \$3,500.00 \$2,000.00 \$2,500.00

Budget Category Capital Capital Capital Capital Capital

Total

\$14,000.00



### **Detail 2022 Budget for Courthouse**

\$25,000.00 \$10,000.00 \$2,500.00 \$7,000.00 \$7,000.00 \$10,000.00 \$10,000.00 \$1,500.00 \$500.00 \$500.00 \$500.00	Total			Supplies to maintain A/C system	Hallway between 3rd floor bathrooms renovation	Women's bathroom 3rd floor renovation	Replace window seals 2nd floor	Freon X 10	Lobby to courtroom 3A renovation	3rd floor break room renovation	LED lighting renovation	New doors front of Courthouse	Replace 5 heat pump units	Project
	\$69,300.00			\$5,000.00	\$500.00	\$1,500.00	\$10,000.00	\$7,000.00	\$800.00	\$7,000.00 Complete	\$2,500.00	\$10,000.00	\$25,000.00	Estimate Status

Total	Project
	ct Estimat
\$0.00	Actual Cost
	Budget Category

Total	Project
\$0.00	Estimate
0	Actual Cost
	Budget Catego

## Detail 2022 Budget for Health Department

Project	Estimate	Status	Budget Category
Replace 25 ton A/C unit & Air handler	\$50,000.00		Capital
Office Renovations	\$15,000.00		Capital
LED lighting renovation	\$1,000.00		Capital
Upgrade alarm system	\$3,000.00		Capital
Supplies to maintain A/C system	\$2,000.00		Supplies
Total	\$71,000,00		

## Detail 2022 Budget for Animal control

Project	Estimate	Status	Budget Category
One new condenser unit	\$1,500.00	\$1,500.00 Complete	Supplies
Replace 4 old reznor heaters	\$3,500.00		Capital
Seal and stripe parking lot	\$9,000.00		Capital
Install 3 new fiberglass doors and frames	\$13,500.00	\$13,500.00 1 Complete	Capital
New floor tile ACO side	\$6,000.00		Capital
Refinish stray floor	\$2,500.00		Capital
New ceiling tile & track throughout building	\$2,000.00		Capital
LED lighting renovation	\$500.00		Capital
Total	\$38,500.00		

### Detail 2022 Budget for Hazel Street

<b>L</b>		\$30,000.00	Total
Capital		\$2,000.00	Upgrade Alarm
Capital		\$2,000.00	Electrical work
Capital		\$3,000.00	Finish drywall and paint 2nd floor
Eqiupment		\$20,000.00	New forklift
Capital		\$3,000.00	Two new A/C condenser units
Budget Category	Status	Estimate	Project
The same of the sa		Transmission developments.	The state of the s

Project	Estimate	Status	Budget Category
A/C equipment upgrade (new heat pumps & controls)	\$50,000.00		Capital
Landscaping	\$3,000.00		Capital
Seal and stripe parking lot	\$10,000.00	\$10,000.00 Customer & Employee	Capital
LED lighting renovation	\$2,000.00		Capital
Lift	\$40,000.00		Capital
Supplies to maintain A/C system	\$5,000.00		Supplies
Total	\$110,000.00		

## **Detail 2023 Budget for Courthouse**

		\$65,100.00	Total
Capital		\$20,000.00	Replace heat pump courtroom 4A
Capital		\$10,000.00	Replace window seals 3rd floor
Supplies		\$5,000.00	Supplies to Maintain A/C systems
Capital		\$2,500.00	LED lighting renovation
Capital		\$2,600.00	Repaint hallways 4th floor
Capital		\$25,000.00	Replace 5 heat pump units
Budget Category	Status	Estimate	Project

## Detail 2023 Budget for Animal Control

Total \$21,500.00	LED lighting renovation \$500.00	Office Renovations \$6,000.00	Install 3 new fiberglass doors and frames \$13,500.00	One new condenser unit \$1,500.00	Project Estimate Status
	Capital	Capital	Capital	Capital	Budget Category

## Detail 2023 Budget for Health Department

	factor decoration and		
Project	Estimate	Status	Budget Category
Replace 25 ton A/C unit & Air handler	\$50,000.00		Capital
Switch to LED lighting	\$5,000.00		Capital
Replace carpet in hallways	\$30,000.00		Capital
Office Renovations	\$10,000.00		Capital
LED lighting renovation	\$1,000.00		Capital
Supplies to maintain A/C system	\$2,000.00		Supplies
Total	\$98,000.00		

## Detail 2023 Budget for Hazel Street

		\$10,300.00	Total
Capital		\$300.00	LED lighting renovation
Capital		\$5,000.00	Inside renovations
Capital		\$5,000.00	Repaint outside building
Budget Category	Status	Estimate	Project
			The second secon

### Detail 2023 Budget for VCAB

_		4-1/000000	10000
		\$47,000,00	Tota
Supplies		\$5,000.00	Supplies to maintain A/C system
Capital		\$2,000.00	LED lighting renovation
Capital		\$30,000.00	Office renovations
Capital		\$10,000.00	2 New heat pumps
Budget Category	Status	Estimate	Project
			הפומוו להלם המתפפר והו ארצה



### Detail 2024 Budget for Courthouse

		\$137,100.00	Total
Capital		\$2,000.00	Renovate jury restrooms
Capital		\$30,000.00	Renovate jury room
Capital		\$10,000.00	Replace window seals 4th floor
Capital		\$60,000.00	Resurface parking lot courthouse
Supplies		\$5,000.00	Supplies to maintain A/C system
Capital		\$2,500.00	LED lighting renovation
Capital		\$2,600.00	Repaint hallways 5th floor
Capital		\$25,000.00	Replace 5 heat pump units
Budget Category	Status	Estimate	Project

## Detail 2024 Budget for Animal Control

		\$16,700.00	Total
Capital		\$500.00	LED lighting renovation
Capital		\$3,500.00	Install 3 new fiberglass doors and frames
Capital		\$5,000.00	Repaint floors and kennels
Capital		\$1,500.00	New furnance
Capital		\$1,200.00	New condenser
Capital		\$1,500.00	2 new hot water heaters
Capital		\$3,500.00	Replace 4 reznor heaters
Budget Category	Status	Estimate	Project

# Resurface both parking lots Office Renovations LED lighting renovation Supplies to maintain A/C system Total

\$258,000.00

Estimate \$250,000.00 \$5,000.00 \$1,000.00 \$2,000.00

Status Budget Category
Capital
Capital
Capital
Capital
Supplies

Detail 2024 Budget for Health Department

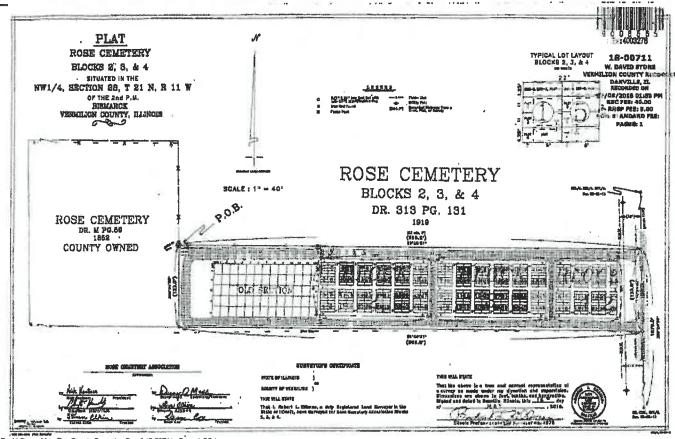
## Detail 2024 Budget for Hazel Street

Project Estimate Status Budget Category  LED lighting renovation \$300.00 Capital  New large garage door \$5,000.00 Capital  A/C renovations \$2,000.00 Capital			UU 00E 7\$	Total	
Project         Estimate         Status         Bud           vation         \$300.00         \$5,000.00           status         \$2,000.00         \$2,000.00					
Project         Estimate         Status         Bud           \$300.00         \$5,000.00	Capital		\$2,000.00	enovations	A/C re
Project Estimate Status Bud \$300.00	Capital		\$5,000.00	large garage door	New la
Estimate	Capital		\$300.00	ghting renovation	LED lig
	Budget Category	Status	Estimate	Project	

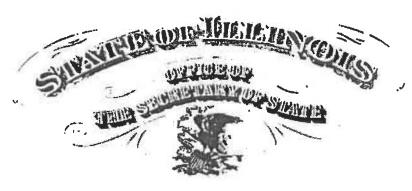
### Detail 2024 Budget for VCAB

		\$20,000.00	Total
Supplies		\$5,000.00	Supplies to maintain A/C system
Capital		\$10,000.00	2 new heat pumps
Capital		\$3,000.00	Landscaping
Capital		\$2,000.00	LED lighting renovation
Budget Category	Status	Estimate	Project
			Office and a standard

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W. David Stone Vermillon County Recorder Doc # 18-90711 Page 1 OF 1



### To all to whom these presents Shall Come, Greeting:

Rick Kontnor, Earl Cox. Olive Taillinger, Engagel S. Cox.

Steven Elkin, Berthal D. Brutset, Joby Ellen Brutset,

Phyllis Carter Wilson, Harlan E. Spith, Sally Saith

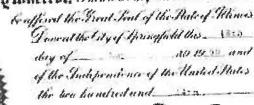
under and in accordance with the provisions of an act entitled "An All to provide for the organization, wastrop, management and control of Genetry Librariations, approved May 12, 1903 and all acts amendatory thereof, a copy of which polition is herete attached.

J. SIM EDGAR, Secretary of Hate of the Hate of Illinois by witue of the powers, and dulies rested in me by law do hereby certify that the said

ROSE CEMETERY

is a loyally organized association in accordance with the provisions of the above named act.

In Certimony different, Then had my hand and muse in





### FILED

MAY 1 4 1990

140 Filing Fee File in Duplicate JIM EDGAR SECRETARY OF STATE

CEMETERY ASSOCIATION PETITION

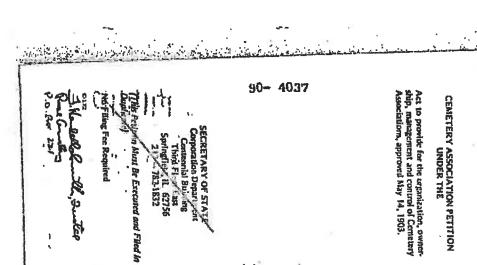
April 25, 1990

Secretary of State Corporation Department Centennial Building, Tilite Floor East Springfield, Illinois 62756

We, the following named per		(Nut less than MA)	
Name	Number Street	Lity	State Zip Code
F. Wendell Smith	PO Box 221, B	ismarck, lllinois	41819
Rick Kentner	R.R.I. Bismar	ck, Illinois	61814
		amarck, Illinois	61814
Earl Cox		ismarck. Illinoi	
Dive Tafflinger		ck, lllinois	
Russ all S. Cox		Illinois	
Staven Elkin	come to the false	firefus.	a distant
Bertnel D. Brunn		nos, N.C. ISSI -	
Ruby Ellen Brumm		nes - H.C.	
Phyllis Carter W	Uson 407 Wilkin Av	e Denville, II	inois 61832
	913 E. Main 913 E. Main Association has been in	it. Danville, 1	117818 61832
te: Rose Cemetery	Association has been in This application is I	existence since	t least the
Said Cemetery Association	on shall be known by the name an	11 41414 411	
		and the state of t	and the state of t
	alcda		
Section	ship <u>21 North</u> , Range <u>11</u>	West of the	Second
Section <u>28</u> , Town	ship <u>21North</u> , Range <u>11</u> County of <u>Varmilion</u>	West of the and State of Illinoi	Second .
Section <u>28</u> , Town Principal Meridian in the		and State of Hilling	Second s.
Section <u>28</u> , Town Principal Meridian in the	ship 21North , Range 11 County of Varmilion of the business office of said Asso. R.1. Box hill; in the Ca	and State of Hilling	Second s.
Section28, Town Principal Meridian in the the post office address Restreet, in the City of _A	ship 21North , Range 11 County of Varmilion of the business office of said Asso. R.1. Box hill; in the Callind St.	and State of Illinois ciation is C/O F. We musty of Vermillo	Second  ndell Smith  and Sta
Section28, Town Principal Meridian in the the post office address street, in the City of _A of Hilmob. (61A11_ speech	ship <u>21North</u> , Range 11 County of <u>Varmilion</u> of the business office of said Asso. R.1, Box ht3, 1 vin 15 in the Ca	and State of Illinois ciation is C/O F. We musty of Vermillo	Second s.
Section28, Town Principal Meridian in the I the post office address street, in the City of _A of Hillards. (61A12 ch such	ship 21North , Range 11 County of Varmilion of the business office of said Asso. R.1. Box hill; in the Callind St.	and State of Illinois ciation is C/O F. We musty of Vermillo	Second  Indell Swith  And Sta
Section 28, Town Principal Meridian in the 3. The post office address R. street, in the City of A of Hillings. (61811) Sign Aug. Occord	ship 21North , Range 11 county of Varmilion of the business office of said Assorting to the Carlotte of the Ca	and State of Illinois ciation is C/O F. We musty of Vermillo	Second  Indell Smith  and Sta
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Section28, Town Principal Meridian in the The post office address Restreet, in the City of _A of littings. (	ship 21North , Range 11 county of Varmilion of the business office of said Assorting to the Carlotte of the Ca	and State of Illinois ciation is C/O F. We musty of Vermillo	Second  Indell Smith  and Sta  interti-

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