

AGENDA

1. Call to Order and Roll Call
2. Adoption/Amendments to Agenda
3. Approval of Minutes – March 10, 2020
4. Audience Comments
5. Resolution- Surplus Property- Vehicles (Probation and Animal Regulations)
6. Budget- Building & Grounds
7. Executive Session:
  - A. Pursuant to Open Meetings Act 5 ILCS 120/2 (c) (1) The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body, including hearing testimony on a complaint lodged against an employee to determine its validity.
  - B. Pursuant to Open Meetings act 5 ILCS 120/2 (c) (6) The setting of a price for sale or lease of property owned by the public body.
  - C. Pursuant to Open Meetings Act 5 ILCS 120/2 (c) (11) Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.
8. Items of Information and Committee Concerns
9. Adjournment

## MINUTES

### **Agenda Item 1 - Call to Order and Roll Call**

Committee Chairman Wesley Bieritz called the meeting to order at 5:15 p.m. Upon the call of roll, the following members were present: Wesley Bieritz, Joe Eakle, Greg Thatcher, and, Mitch Weaver. Adam Hart was absent. Dan Wright and Diana Frazier-Brenneman were excused. 4 present, 3 absent. Also present were: Larry Baughn Jr.- Chairman, Bill Donahue- Risk Consultant, and Jennifer Jenkins -CB Office Manager.

### **Agenda Item 2 - Adoption/Amendment to the Agenda**

A motion was made by Weaver, second by Eakle, to adopt the agenda as presented. Motion was carried by acclamation.

### **Agenda Item 3 – Approval of minutes- December 16, 2019**

A motion was made by Eakle, second by Thatcher, to approve the December 16, 2019 minutes as presented. Motion was carried by acclamation.

### **Agenda Item 4 - Audience Comments**

None.

### **Agenda Item 5 – Resolution- Rose Cemetery**

Bieritz explained that the County is giving Rose Cemetery back the portion that was indicated in the picture as handed out to the committee. Motion made by Weaver, second by Eakle to discuss the resolution. This cemetery is in rural Bismarck.

Upon the call of roll, the following members voted yes to-wit: Bieritz, Eakle, Thatcher, and Weaver. 4-yes and 3-absent.

### **Agenda Item 6- Executive Session**

Not necessary.

### **Agenda Item 7- Items of Information and Committee Concerns**

None.

### **Agenda Item 8 – Adjournment**

Bieritz adjourned the meeting at 5:23.

Minutes by: Jennifer Jenkins, CB Office

## RESOLUTION

RE: SURPLUS PROPERTY

WHEREAS, the Probation Department and Department of Animal Regulations has requested that certain property as set forth below be declared surplus as set out in the County Ordinances and policy heretofore passed by this Committee and County Board, and

WHEREAS, such property is obsolete and of little value, believed to be over five hundred dollars in value, and it should be surplused and sent out for bid in the best interests of the taxpayers, and

WHEREAS, an appropriate declaration of this committee is required before county property may be disposed of to any person or agency outside of Vermilion County government.

BE IT THEREFORE RESOLVED THAT:

- A. **Probation**- 2- used 2009 Dodge Charger(s) located at 2507 Georgetown Road Danville, be surplused and sent out for sealed bid on Vermilion County website with prior notice of such dates and times as determined by the County Board Office and Buildings and Grounds Department and posted on the website for public review.
- B. **Department of Animal Regulations**- 1- used 2009 Ford Expedition & 1- used 2013 Ford F150 located at 2507 Georgetown Road Danville, be surplused and sent out for sealed bid on Vermilion County website with prior notice of such dates and times as determined by the County Board Office and Buildings and Grounds Department and posted on the website for public review.
- C. The minimum bid for any of the above vehicles shall be five hundred (\$500.00) dollars. If no bid is submitted for any of the vehicles, the County Board Chairman shall take such steps to dispose or salvage such vehicles for whatever salvage value may be obtainable.

PRESENTED, APPROVED AND RESOLVED by the County Board of Vermilion County, Illinois at the September 8, 2020 A.D. Session.

AYE \_\_\_\_\_ NAY \_\_\_\_\_ ABSTAIN \_\_\_\_\_

DATED this 8<sup>th</sup> day of September, 2020 A.D.

\_\_\_\_\_  
County Board Chairman

ATTEST:

\_\_\_\_\_  
Clerk of the County Board

Approved by the Property Committee:

<u>Wes Bieritz</u>	Y	N	A	<u>Dan Wright</u>	Y	N	A
Committee Chairperson				<u>Mitch Weaver</u>	Y	N	A
<u>Joe Eakle</u>	Y	N	A	<u>Diana Frazier-Brenneman</u>	Y	N	A
<u>Adam Hart</u>	Y	N	A				
<u>Greg Thatcher</u>	Y	N	A				

Resolution Number \_\_\_\_\_

**Building & Grounds**  
**2020-2021 Fiscal Year Budget**

**General Fund Account**

**PROJECT 00 (all buildings)**

**001.610.00.04101 Salary-Personnel (additional salary-housekeeping- reported in project 68)**

This line item includes the salaries of 1 part time maintenance personnel (average of 30 hours bi-weekly) And 3 full-time maintenance.

The total for this line item is \$145,132.00 including the movement of an additional salary from the 68 project line (Jennifer Jenkins salary) to this line. This also includes a salary increase for the 3 full-time maintenance staff. (Please see attached salary breakdown)

**001.610.00.04155 Insurance**

Insurance- Life/Health

\$38,000

**Personnel Services (Project 00) Total for 2020-2021 Fiscal Year**

\$183,132.00

**Supplies & Material**

**001.610.00.04210 Supplies/Office**

\$250.00- (No change)

**001.610.00.04221 Fuel**

\$2000.00 (no change)

**001.610.00.04239 Supplies/Maintenance & Repair**

\$8,500.00 (no change)

**Other Services & Charges**

**001.610.00.04265 Contractual/Communications**

\$4,000.00 (No change) (this is for cellular services for the 3 full-time Maintenance staff and Housekeeping Supervisor.)

**001.610.00.04270 Postage**

\$500.00 (no change)

**001.610.00.04290 Maint/Repair – Equipment**

\$1,000.00 (No change. This is for the monthly propane refill of the propane tank for the forklift as well as general repair of shop equipment, etc.)

**001.610.00.04291 Maint/Repair- Vehicles**

\$2,500.00 (No change. General upkeep and repair of B&G trucks/equipment such as: quarterly oil changes, tire repair/replacement).

**001.610.00.04294 Maint/Repair- Buildings**

\$7,000.00 (No change. Includes air filters, light bulbs, etc. for County buildings)

**001.610.00.04295 Contractual Maint/Repair**

\$8,500.00 (includes landscaping and snow removal (AP Services) decrease of \$1,192.40 from 2019 actual amount. This is due to the deed transfer of Rose Cemetery. Other services included in this line are B&G snow removal and landscaping)

**001.610.00.04322 Fire Protection/Safety**

\$6,000.00 (No change. Annual sprinkler (FE Moran) and fire extinguisher testing (DI Fire and Safety))

**001.610.00.04331 Uniforms**

\$500.00 (No change. Maintenance t-shirts)

**001.610.00.04364 Education/Training**

\$0.00 (Decrease of \$2,587.73 from 2019/2020 fiscal year. This was used for the Heating and Air Conditioning education from DACC for Maintenance.)

**PROJECT 60- Hazel Street Building**

**001.610.60.04265 Contractual/Communications**

\$1,200.00 (decreased to \$0.00 due to moving to Technology Services budget- Comcast)

**001.610.60.04294 Maint/Repair- Building**

\$2,000.00 (No change. General upkeep and repairs of Hazel Street- inc; Coroner's office & Building and Grounds Maintenance)

**001.610.60.04295 Contractual- Maint/Repair**

\$2,900.00 (No change. Garbage/roll-off retrieval (Republic Services) & security alarm monitoring service (Alarmax))

**001.610.60.04315 Electricity/Gas**

\$11,000.00 (No change)

**001.610.60.04316 Water**

\$500.00 (No change)

**Project 61- Courthouse**

**001.610.61.04294 Maint/Repair- Buildings**

\$30,000.00 (No change. General upkeep and repair of Courthouse inc; boiler/ac repair, elevator(s), xray machine, outside gate, alarm system(s) etc.)

**001.610.61.04295 Contractual Maint/Repair**

\$28,000.00 (No change. Annual elevator maintenance (Kone), Annual alarm monitoring (Alarmax), garbage/roll-off retrieval (Republic Services), pest control (Terminix), and snow removal and salt application (AP Services))

**001.610.61.04315 Electricity/Gas**

\$95,000.00 (No change)

**001.610.61.04316 Water**

\$16,000.00 (No change. Aqua and Purity Plus- H2o filtration system, & Danville Sanitary District)

## Project 62- Vermilion County Administration Building and Annex

### **001.610.62.04294 Maint/Repair- Buildings**

\$20,000.00 (No change. General upkeep and repairs to building and equipment such as boilers/ac systems, etc.)

### **001.610.62.04295 Contractual/Maint & Repair**

\$17,000.00 (No change. Annual elevator maintenance (Kone), Annual alarm monitoring (Alarmax), burglar alarm system (FE Moran), garbage/roll-off retrieval (Republic Services), pest control (Terminix), and snow removal and salt application (AP Services).

### **001.610.62.04315 Electricity/Gas**

\$85,000.00 (No change)

### **001.610.62.04316 Water**

\$13,000.00 (No change. Aqua and Purity Plus (h2o filtration system, & Danville Sanitary District)

## Project 63- Health Department, Mental Health, and Regional Office of Education

### **001.610.63.04217 Supplies/Janitorial**

\$2,750.00 (No change)

### **001.610.63.04294 Maint/Repair- Buildings**

\$6,000.00 (No change. General upkeep and repairs to building and equipment such as boilers/ac systems, etc.)

### **001.610.63.04295 Contractual/Maint & Repair**

\$9,000.00 (No change. Annual alarm monitoring (Alarmax), garbage/roll-off retrieval (Republic Services), pest control (Terminix), and snow removal and salt application (AP Services)

### **001.610.63.04315 Electricity/Gas**

\$27,000.00 (No change)

### **001.610.63.04316 Water**

\$6,000.00 (No change)

## Project 65- EMA Facility- 2507 Georgetown Road

### **001.610.65.04294 Maint/Repair- Buildings**

\$1,000.00 (No change. General upkeep and repairs to building and equipment such as boilers/ac systems, etc.)

### **001.610.65.04295 Contractual Maint & Repair-**

\$22,000.00 (Increase due to siding of the building/paint and repairs. Annual alarm monitoring (Alarmax), Termite barrier treatment (annual)-Terminix), and snow removal and salt application (AP Services).

### **001.610.65.04315 Electricity/Gas**

\$7,500.00 (No change)

**001.610.65.04316 Water**

\$950.00 (No change. Aqua & Westville-Belgium Sanitary District)

**Project 66- Animal Regulations**

**001.610.66.04294 Maint/Repair – Buildings**

\$7500.00 (**Increase** of \$3500.00 from 2019/2020 Fiscal Year due to ongoing remodel/repairs. General upkeep and repairs to building and equipment such as boilers/ac systems, etc.)

**001.610.66.04295 Contractual Maint & Repair-**

\$8,000.00 (No change. Garbage/roll-off retrieval (Republic Services), Annual alarm monitoring (Alarmax), Pest control (Terminix), Landscaping and snow removal/salt application (AP Services).

**001.610.66.04315 Electricity/Gas**

\$15,000.00 (No change)

**001.610.66.04316 Water**

\$3,000.00 (No change. Aqua)

**Project 68- In House Cleaning**

**001.610.68.04101 Salary- Personnel**

This line item includes the salaries of 2 part-time housekeeping personnel (additional part-time added for the 2020/2021 Fiscal Year), 5 full-time housekeeping personnel, 1 housekeeping supervisor, and 1 administrative personnel (the administrative personnel was inadvertently added to this housekeeping salary vs the general personnel salary during the 2019/2020 fiscal year. This has been corrected for this upcoming 2020/2021 fiscal year.

The total for this line item is \$177,774.00.00.

**001.610.68.04155 Insurance-Life/Health**

\$30,000.00 No change

**Personnel Services (Project 68) Total for 2020-2021 Fiscal Year**

\$207,774.00

**001.610.68.04217 Supplies/Janitorial**

\$15,000.00 – (**increase** of \$3,000.00 due to availability of product and vendor increases)

**001.610.68.04290 Maint/Repair- Equipment**

\$750.00 (No change. Equipment such as; vacuum(s), floor scrubbers, etc.)

**001.610.68.04452 Equipment Lease/Purchase**

\$4,000.00 (Decrease of \$1,500.00) Equipment such as; vacuum(s), floor scrubbers, housekeeping carts, etc.)

**Project 69- JDC/PSB**

**001.610.69.04294 Maint/Repair- Buildings**

\$500.00 (No change)

**001.610.69.04295 Contractual/Maint & Repair**

\$1,000.00 (No change)



# Building & Grounds Budget Worksheet Report Budget Year 2021

Account	Account Description	2019 Actual Amount	2020 Amended Budget	2020 Actual Amount	2021 Department Request
<b>Fund 001 - GENERAL FUND</b>					
<b>EXPENSE</b>					
Department 610 - BUILDING & GROUNDS					
Project 00 - GENERAL					
<i>PERSONNEL SERVICES</i>					
4101	SALARY - PERSONNEL	\$ 180,941.79	\$ 160,020.00	\$ 91,108.33	\$ 145,132.00
4110	SALARY - DEPARTMENT HEAD	\$ 20,126.47	\$ -	\$ -	\$ -
4155	INSURANCE - LIFE/HEALTH	\$ 39,656.87	\$ 42,950.00	\$ 24,272.50	\$ 38,000.00
<i>PERSONNEL SERVICES Totals</i>		\$ 240,725.13	\$ 202,970.00	\$ 115,380.83	\$ 183,132.00
<i>SUPPLIES &amp; MATERIALS</i>					
4210	SUPPLIES/OFFICE	\$ 577.65	\$ 250.00	\$ 229.32	\$ 250.00
4221	FUEL	\$ 2,585.72	\$ 2,000.00	\$ 1,347.37	\$ 2,000.00
4239	SUPPLIES/MAINTENANCE & REP	\$ 5,927.45	\$ 8,500.00	\$ 3,910.30	\$ 8,500.00
<i>SUPPLIES &amp; MATERIALS Totals</i>		\$ 9,090.82	\$ 10,750.00	\$ 5,486.99	\$ 10,750.00
<i>OTHER SERVICES &amp; CHARGES</i>					
4260	TELEPHONE	\$ 128,037.48	\$ -	\$ -	\$ -
4265	CONTRACTUAL/COMMUNICATIONS	\$ 2,904.81	\$ 4,000.00	\$ 2,866.08	\$ 4,000.00
4270	POSTAGE	\$ -	\$ 500.00	\$ -	\$ 500.00
4290	MAINT/REPAIR - EQUIPMENT	\$ 661.31	\$ 1,000.00	\$ 153.36	\$ 1,000.00
4291	MAINT/REPAIR - VEHICLES	\$ 392.41	\$ 2,500.00	\$ 816.17	\$ 2,500.00
4294	MAINT/REPAIR - BUILDINGS	\$ 3,944.38	\$ 7,000.00	\$ 3,539.98	\$ 7,000.00
4295	CONTRACTUAL/MAINT & REPAIR	\$ 9,692.40	\$ 11,912.27	\$ 1,552.40	\$ 8,500.00
4322	FIRE PROTECTION/SAFETY	\$ 5,996.05	\$ 6,000.00	\$ 2,930.25	\$ 6,000.00
4331	UNIFORMS	\$ -	\$ 500.00	\$ -	\$ 500.00
4364	EDUCATION/TRAINING	\$ -	\$ 2,587.73	\$ 2,587.73	\$ -
<i>OTHER SERVICES &amp; CHARGES Totals</i>		\$ 151,628.84	\$ 36,000.00	\$ 14,445.97	\$ 30,000.00





# Building & Grounds Budget Worksheet Report Budget Year 2021

## CAPITAL OUTLAY

4452	EQUIPMENT LEASE/PURCHASE	\$	838.28	\$	2,000.00	\$	748.21	\$	2,000.00
<i>CAPITAL OUTLAY Totals</i>		\$	838.28	\$	2,000.00	\$	748.21	\$	2,000.00
Project 00 - GENERAL Totals		\$	402,283.07	\$	251,720.00	\$	136,062.00	\$	225,882.00

## Project 60 - HAZEL ST BLDG

### OTHER SERVICES & CHARGES

4265	CONTRACTUAL/COMMUNICATIONS	\$	-	\$	1,200.00	\$	-	\$	-
4294	MAINT/REPAIR - BUILDINGS	\$	870.75	\$	2,000.00	\$	793.84	\$	2,000.00
4295	CONTRACTUAL/MAINT & REPAIR	\$	1,593.00	\$	2,900.00	\$	831.60	\$	2,900.00
4315	ELECTRICITY/GAS	\$	11,696.31	\$	11,000.00	\$	6,727.48	\$	11,000.00
4316	WATER	\$	368.83	\$	500.00	\$	204.29	\$	500.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		\$	14,528.89	\$	17,600.00	\$	8,557.21	\$	16,400.00
Project 60 - HAZEL ST BLDG Totals		\$	14,528.89	\$	17,600.00	\$	8,557.21	\$	16,400.00

## Project 61 - COURTHOUSE

### OTHER SERVICES & CHARGES

4294	MAINT/REPAIR - BUILDINGS	\$	15,839.90	\$	30,000.00	\$	20,563.87	\$	30,000.00
4295	CONTRACTUAL/MAINT & REPAIR	\$	18,866.00	\$	28,000.00	\$	21,361.84	\$	28,000.00
4315	ELECTRICITY/GAS	\$	120,573.78	\$	95,000.00	\$	52,602.12	\$	95,000.00
4316	WATER	\$	19,686.01	\$	16,000.00	\$	15,610.23	\$	16,000.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		\$	174,965.69	\$	169,000.00	\$	110,138.06	\$	169,000.00
Project 61 - COURTHOUSE Totals		\$	174,965.69	\$	169,000.00	\$	110,138.06	\$	169,000.00

## Project 62 - ANNEX

### OTHER SERVICES & CHARGES

4294	MAINT/REPAIR - BUILDINGS	\$	3,999.87	\$	20,000.00	\$	10,418.25	\$	20,000.00
4295	CONTRACTUAL/MAINT & REPAIR	\$	14,370.29	\$	17,000.00	\$	7,238.98	\$	17,000.00
4315	ELECTRICITY/GAS	\$	77,768.64	\$	85,000.00	\$	48,762.54	\$	85,000.00
4316	WATER	\$	12,493.07	\$	13,000.00	\$	8,415.30	\$	13,000.00
<i>OTHER SERVICES &amp; CHARGES Totals</i>		\$	108,631.87	\$	135,000.00	\$	74,835.07	\$	135,000.00



# Building & Grounds Budget Worksheet Report Budget Year 2021

Project 62 - ANNEX Totals    \$ 108,631.87    \$ 135,000.00    \$ 74,835.07    \$ 135,000.00

Project 63 - HEALTH & ED

*SUPPLIES & MATERIALS*

4217    SUPPLIES/JANITORIAL    \$ 2,517.60    \$ 2,750.00    \$ 35.00    \$ 2,750.00

*SUPPLIES & MATERIALS Totals*    \$ 2,517.60    \$ 2,750.00    \$ 35.00    \$ 2,750.00

*OTHER SERVICES & CHARGES*

4294    MAINT/REPAIR - BUILDINGS    \$ 4,453.61    \$ 6,000.00    \$ 750.02    \$ 6,000.00

4295    CONTRACTUAL/MAINT & REPAIR    \$ 7,599.88    \$ 9,000.00    \$ 5,111.99    \$ 9,000.00

4315    ELECTRICITY/GAS    \$ 26,210.48    \$ 27,000.00    \$ 18,538.27    \$ 27,000.00

4316    WATER    \$ 6,480.60    \$ 6,000.00    \$ 4,535.37    \$ 6,000.00

*OTHER SERVICES & CHARGES Totals*    \$ 44,744.57    \$ 48,000.00    \$ 28,935.65    \$ 48,000.00

Project 63 - HEALTH & ED Totals    \$ 47,262.17    \$ 50,750.00    \$ 28,970.65    \$ 50,750.00

Project 65 - EMA

*OTHER SERVICES & CHARGES*

4294    MAINT/REPAIR - BUILDINGS    \$ (40,064.88)    \$ 1,000.00    \$ -    \$ 1,000.00

4295    CONTRACTUAL/MAINT & REPAIR    \$ 1,448.62    \$ 2,000.00    \$ 949.00    \$ 22,000.00

4315    ELECTRICITY/GAS    \$ 7,325.91    \$ 7,500.00    \$ 3,450.40    \$ 7,500.00

4316    WATER    \$ 808.03    \$ 950.00    \$ 313.92    \$ 950.00

*OTHER SERVICES & CHARGES Totals*    \$ (30,482.32)    \$ 11,450.00    \$ 4,713.32    \$ 31,450.00

Project 65 - EMA Totals    \$ (30,482.32)    \$ 11,450.00    \$ 4,713.32    \$ 31,450.00

Project 66 - ANIMAL CONTROL

*OTHER SERVICES & CHARGES*

4294    MAINT/REPAIR - BUILDINGS    \$ 3,625.94    \$ 4,000.00    \$ 3,921.84    \$ 7,500.00

4295    CONTRACTUAL/MAINT & REPAIR    \$ 6,435.29    \$ 8,000.00    \$ 4,832.58    \$ 8,000.00

4315    ELECTRICITY/GAS    \$ 17,003.42    \$ 15,000.00    \$ 8,640.36    \$ 15,000.00

4316    WATER    \$ 2,759.17    \$ 3,000.00    \$ 2,100.34    \$ 3,000.00

*OTHER SERVICES & CHARGES Totals*    \$ 29,823.82    \$ 30,000.00    \$ 19,495.12    \$ 33,500.00

Project 66 - ANIMAL CONTROL Totals    \$ 29,823.82    \$ 30,000.00    \$ 19,495.12    \$ 33,500.00



# Building & Grounds Budget Worksheet Report Budget Year 2021

## Project 68 - IN HOUSE CLEANING

### PERSONNEL SERVICES

4101	SALARY - PERSONNEL	\$ 151,383.80	\$ 171,897.00	\$ 107,828.51	\$ 177,774.00
4155	INSURANCE - LIFE/HEALTH	\$ 17,490.00	\$ 30,000.00	\$ 18,196.76	\$ 30,000.00
PERSONNEL SERVICES Totals		\$ 168,873.80	\$ 201,897.00	\$ 126,025.27	\$ 207,774.00

### SUPPLIES & MATERIALS

4217	SUPPLIES/JANITORIAL	\$ 11,283.28	\$ 12,000.00	\$ 7,982.90	\$ 15,000.00
SUPPLIES & MATERIALS Totals		\$ 11,283.28	\$ 12,000.00	\$ 7,982.90	\$ 15,000.00

### OTHER SERVICES & CHARGES

4290	MAINT/REPAIR - EQUIPMENT	\$ 16.00	\$ 750.00	\$ -	\$ 750.00
OTHER SERVICES & CHARGES Totals		\$ 16.00	\$ 750.00	\$ -	\$ 750.00

### CAPITAL OUTLAY

4452	EQUIPMENT LEASE/PURCHASE	\$ -	\$ 4,000.00	\$ -	\$ 2,500.00
CAPITAL OUTLAY Totals		\$ -	\$ 4,000.00	\$ -	\$ 2,500.00
Project 68 - IN HOUSE CLEANING Totals		\$ 180,173.08	\$ 218,647.00	\$ 134,008.17	\$ 226,024.00

## Project 69 - JDC/PSB

### OTHER SERVICES & CHARGES

4294	MAINT/REPAIR - BUILDINGS	\$ 247.50	\$ 500.00	\$ -	\$ 500.00
4295	CONTRACTUAL/MAINT & REPAIR	\$ 495.00	\$ 1,000.00	\$ -	\$ 1,000.00

### OTHER SERVICES & CHARGES Totals

Project 69 - JDC/PSB Totals		\$ 742.50	\$ 1,500.00	\$ -	\$ 1,500.00
Department 610 - BUILDING & GROUNDS		\$ 927,928.77	\$ 885,667.00	\$ 516,779.60	\$ 889,506.00

### EXPENSE TOTALS

Fund 001 - GENERAL FUND Totals		\$ 927,928.77	\$ 885,667.00	\$ 516,779.60	\$ 894,506.00
EXPENSE TOTALS		\$ 927,928.77	\$ 885,667.00	\$ 516,779.60	\$ 894,506.00

		2019-2020	2020-2021	B & G Maintenance 001.610.00.4101	B & G Cleaning 001.610.68.4101
<b>Maintenance</b>					
<b>Name</b>	<b>Title</b>				
Charles Hayes	Maintenance 2nd Shift Foreman	28,111	32,000	32,000	
Craig Faber	Maintenance Worker/Part time	6,324	6,514	6,514	
Kyle Richards	Maintenance Supervisor	49,095	53,068	53,068	
Barry Hall	Maintenance Assistant Supervisor	28,111	32,000	32,000	
Jennifer Jenkins	Office Manager/Building & Grounds Admin Assistant	\$ 61,953.00	68,812	21,550	
<b>Cleaning</b>					
Kristina Dreher	Custodian Team Member	23,945	24,663		24,663
Debra Wheeler	Custodian Team Member	23,945	24,663		24,663
Sherman Hocketta	Head Custodian	28,926	29,794		29,794
Leonia Moody	Custodian Team Member	23,945	24,663		24,663
Paul Brewster	Custodian Team Member	23,945	24,663		24,663
Donna Simpson	Custodian Team Member	23,945	24,663		24,663
Hannah Heffern	Custodian Team Member	11,973	12,332		12,332
OPEN/NEW	Custodian Team Member	-	12,323		12,332
			145,132		177,774