

ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE MENTAL HEALTH 708 COMMUNITY BOARD**

WHEREAS, the 708 Community Mental Health Board has unused funding for Mental Health First Aid Trainings and general mental health support that can be used in the next fiscal year; and,

WHEREAS, such funds need to be budgeted for the new fiscal year, 2020-2021; and

WHEREAS, the budget therefore needs to be amended to recognize such funds and this was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2020-2021 as set out below:

004.470.00.4273 Mental Health First Aid Training FY 2020-2021 \$1,292.48

004.470.00.4361 Contractual Professional \$5,168.00

And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the January 12, 2021 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 12th day of January, 2021 A.D.

AYE 24 NAY 0 ABSENT 3


Chairman, Vermilion County Board

ATTEST:

Clerk of the County Board

Ordinance # 21-0103

Budget Amendment – 708 Community Mental Health Board

APPROVED BY FINANCE/PERSONNEL 1/4/2021:

Steven Fourez Y N A
Chairman

Wesley Bieritz Y N A

Craig Golden Y N A

Mary Ellen Surprenant Y N A

Becky Stark Y N A

Bruce Stark Y N A

Crisi Walls Y N A

**Request for Amendment
Fiscal Budget
2020 - 2021**

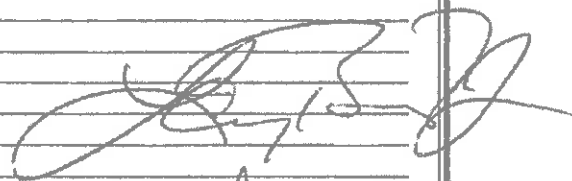
Dept: Mental Health 708 Board

Date: 12/30/20

Account Number	Account Description	Original Appr.	Additional	To Read
<u>004.470.00.4273</u>	<u>First Aid train FY21</u>	<u>\$</u>	<u>\$ 1,282</u>	<u>1282.48</u>
<u>004.470.00.4361</u>	<u>Contractual/Prof Services</u>	<u>\$</u>	<u>\$ 5,168</u>	<u>5168.00</u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>
<u> </u>	<u> </u>	<u>\$</u>	<u>\$</u>	<u> </u>

Narrative:

A distribution of \$10,962.19 from FY '19-20 was deposited in December 2020. \$4,501.71 was applied to the FY '19-20 budget deficit, leaving a balance of \$6,460.48. This budget amendment will allow us to spend that money. It will be evenly distributed between four agencies and Mental Health First Aid Training. This spending has been approved by the Mental Health 708 board.



Department Head: Jim Russell

Approved By:

Committee

Chairman

Finance Committee

Chairman

Dated: _____

Dated: _____