

**Judicial & Rules Committee Meeting
Tuesday July 23rd, 2019
5:00 P.M., Vermilion County Administration Building
2nd Floor, Large Conference Room**

AGENDA

- 1. Call to Order and Roll Call**
- 2. Adoption/Amendments to Agenda**
- 3. Approval of Minutes – May 28, 2019**
- 4. Audience Comments**
- 5. Ordinance: Amendment to the Combined Annual Budget and Appropriation Ordinance for the Court Administration-Judicial**
- 6. Ordinance: Amendment to the Combined Annual Budget and Appropriation Ordinance for the State's Attorney's Office-Line Item Transfer**
- 7. Ordinance: Salary Schedule and Budget Amendment -Public Defender and State's Attorney**
- 8. Resolution: Salary Schedule -Public Defender**
- 9. Budget- Probation**
- 10. Executive Session:**
 - A. Pursuant to Open Meetings Act 5 ILCS 120/2 (c) (1) The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body, including hearing testimony on a complaint lodged against an employee to determine its validity.**
 - B. Pursuant to Open Meetings act 5 ILCS 120/2 (c) (6) The setting of a price for sale or lease of property owned by the public body.**
 - C. Pursuant to Open Meetings Act 5 ILCS 120/2 (c) (11) Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.**
- 11. Items of Information and Committee Concerns**
- 12. Adjournment**

Judicial & Rules Committee Meeting
Tuesday May 28, 2019
Vermilion County Administration Building, 5:00 PM

MINUTES

Agenda Items 1 - Call to Order and Roll Call

Chuck Mockbee called the Judicial & Rules Committee of the Vermilion County Board to order at 5:00 PM., May 28, 2019 in the Vermilion County Administration Building.

Upon the call of roll, the following members were present: Chuck Mockbee, Phearn Butler, Robert Boyd, Nancy O'Kane, and Natalie Duncan. Adam Hart and Tom Morse were excused.
5 Present & 2 Absent at roll call.

Also present were: Larry Baughn, County Board Chairman, Bill Donahue, Risk Consultant, and Jennifer Jenkins, County Board.

Agenda Item 2 - Adoption/Amendment to the Agenda

Mockbee asked if there were any changes/additions to the agenda. Motion to approve the agenda by Butler, second by O'Kane. Motion was carried by unanimous acclamation.

Agenda Item 3 - Approval of Minutes from April 23, 2019

Motion by O'Kane and second by Boyd to approve the minutes as presented. Motion was carried by unanimous acclamation.

Agenda Item 4 - Audience Comments

None

Agenda Item 5 - Ordinance: Establishing Civil Fees and Criminal and Traffic Assessments to be Charged by the Clerk of the Circuit Court

Donahue explained that most of this ordinance is written by statute. The County has a very small degree of flexibility on the County portion of the fines. The monies obtained from this is designed to be used for the court purposes. Donahue compared to a couple of other counties and they are following the same pattern.

Separately the Circuit Clerk and the Presiding Judge came up with an administrative order setting the Civil Filing Fees. This can not be changed except by permission of the court.

When the Ordinance refers to the County general fund that is where we have some discretion in determining where the fees go.

Generally speaking the Supreme Court and the Legislation decided there were too many fees and they wanted to cut back on the number of fees. According to the Supreme Court, court should be substantially funded from general government revenues.

Upon the call of roll, the following members voted yes, to-wit: Chuck Mockbee, Phearn Butler, Robert Boyd, Nancy O'Kane, and Natalie Duncan. 5-Yes & 2-Absent. Ordinance passed committee.

Agenda Item 6- Executive Session

None required

Agenda Items 7- Items of Information and Committee Concerns

Chairman Baughn updated the committee on the budget meetings. They are getting started meeting with each department for the upcoming budget year 2019-2020. Baughn also updated the committee on the damage to County vehicles, and property after the recent hail storm.

Agenda Item 8 - Adjournment

Committee Vice-Chairman Mockbee declared the meeting adjourned at 5:24 P.M.

Minutes by: Jennifer J. Jenkins, County Board

ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE COURT ADMINISTRATION - JUDICIAL**

WHEREAS, Court Administration - Judicial is in need of additional funds for court appointed conflict counsel to represent those individuals the Public Defender cannot represent due to professional ethical rules, typically in multiple defendant cases, and the increase is due primarily to charges involving felony murder cases, and these are expenses for the remainder of 2019 budget year; and

**WHEREAS, such change is required to adhere to State and Federal legal requirements;
and**

**WHEREAS, this requires an infusion of additional funds in the amount of \$100,000.00;
and,**

WHEREAS, the budget therefore needs to be amended accordingly and this need was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermillion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2018-2019 as set out below:

001.240.00.4271 Contractual – Legal Fees	\$100,000.00
And the totals be adjusted accordingly.	

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermillion County, Illinois at the August 13, 2019 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 13th day of August 2019 A.D.

AYE _____ NAY _____ ABSENT _____

Chairman, Vermillion County Board

ATTEST:

Clerk of the County Board

Page 2
Budget Amendment – Judicial

APPROVED BY Judicial and Rules:

<u>Adam Hart</u>	Y	N	A
Committee Chairperson			
Natalie Duncan	Y	N	A
Robert Boyd	Y	N	A
Phearn Butler	Y	N	A
Tom Morse	Y	N	A
Nancy O’Kane	Y	N	A
Chuck Mockbee	Y	N	A

APPROVED BY Finance Personnel:

<u>Steve Fourez</u>	Y	N	A
Committee Chairperson			
Wesley Blertitz	Y	N	A
Robert Boyd	Y	N	A
Breannah Haton	Y	N	A
Becky Stark	Y	N	A
Bruce Stark	Y	N	A
Adam Hart	Y	N	A

**Request for Amendment
Fiscal Budget
2018 - 2019**

Dept: **Judicial & Rules**

Date: **7-15-18**

Account Number	Account Description	Original Appr.	Additional	To Read
001,349,00,4271	Contractual Legal Fees	\$ 210,000	\$ 100,000	\$310,000
		\$ _____	\$ _____	
		\$ _____	\$ _____	
		\$ _____	\$ _____	
		\$ _____	\$ _____	
		\$ _____	\$ _____	
		\$ _____	\$ _____	
		\$ _____	\$ _____	
		\$ _____	\$ _____	
		\$ _____	\$ _____	

Narrative:

The Judiciary is requesting additional sums to this line item for contractual legal fees paid to appointed counsel defending primarily persons charged with felony murders. The number of appointments exceeded that which was anticipated for the fiscal year.

Department Head: *[Signature]*
Cynthia Kubick

Approved By:

Committee

Finance Committee

Chairman

Chairman

Dated:

Dated:

ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE STATES ATTORNEY'S OFFICE – LINE ITEM TRANSFER**

WHEREAS, the State's Attorney's Office desires to move funds from the Book and Periodicals line to Case Expense to ensure adequate funding of case expenses for the remainder of 2019 budget year; and

WHEREAS, such change requires a line item transfer; and

WHEREAS, this money was budgeted, albeit in a different line, and so it is not an addition to the annual budget; and,

WHEREAS, the budget therefore needs to be amended accordingly and this need was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermillion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2018-2019 as set out below:

001.220.00.4213 Books and Periodicals	001.220.00.4366 Case Expense	\$7,459.76
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And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermillion County, Illinois at the August 13, 2019 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 13th day of August 2019 A.D.

AYE _____ NAY _____ ABSENT _____

Chairman, Vermillion County Board

ATTEST:

Clerk of the County Board

Page 2
Budget Amendment – State’s Attorney

APPROVED BY Judicial and Rules:

<u>Adam Hart</u>	<u>Y</u>	<u>N</u>	<u>A</u>
Committee Chairperson			
Natalie Duncan	Y	N	A
Robert Boyd	Y	N	A
Phearn Butler	Y	N	A
Tom Morse	Y	N	A
Nancy O’Kane	Y	N	A
Chuck Mockbee	Y	N	A

APPROVED BY Finance Personnel:

<u>Steve Fourez</u>	<u>Y</u>	<u>N</u>	<u>A</u>
Committee Chairperson			
Wesley Bieritz	Y	N	A
Robert Boyd	Y	N	A
Becky Stark	Y	N	A
Bruce Stark	Y	N	A
Breannah Haton	Y	N	A
Adam Hart	Y	N	A

**Request for Transfer
Fiscal Budget
2018 - 2019**

Dept: State's Attorney - 220

Date: 07 - 10 - 2019

From: Books and Periodicals

To: Case Expense

Line Item	Description	Line Item	Description	Amount
001 - 220 - 00 - 04213	Books & Periodicals	001 - 220 - 00 - 04366	Case Expenses	\$ 7,459.76
_____	_____	_____	_____	\$ _____
_____	_____	_____	_____	\$ _____
_____	_____	_____	_____	\$ _____
_____	_____	_____	_____	\$ _____
_____	_____	_____	_____	\$ _____
_____	_____	_____	_____	\$ _____
_____	_____	_____	_____	\$ _____

NARRATIVE:

We are requesting to move the amount above from our Books and Periodicals line to our Case Expense line to help cover for the remainder of the 2019 Fiscal Year.



Department Head _____

Approved By:

Committee

Finance Committee

Chairman

Chairman

Date: _____

Date: _____

ORDINANCE

RE: SALARY SCHEDULE and BUDGET AMENDMENT- Public Defender and State's Attorney

WHEREAS, the County has elected to participate in the reimbursement program for the Public Defender salary which requires the salary to be set at a given level based upon the salary as set by the State of Illinois for the State's Attorney; and,

WHEREAS, the salary for the State's Attorney was changed effective July 1, 2019 to \$173,744.77 to allow for a cost of living increase of \$3,573.59, and the salary therefore for the Public Defender should accordingly be changed to \$156,370.29 also effective July 1, 2019, all as shown in the attached exhibit which is hereby incorporated herein by reference; and,

WHEREAS, such a change in the Public Defender and State's Attorney's salary requires the County Board to pass an appropriate budget amendment to each budget and approve the Public Defender salary change specifically in order to maintain our reimbursement status, and this need was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT FURTHER ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2018-2019 as set out below:

PUBLIC DEFENDER:

001.250.00.4110	<i>Salary - Department Head</i>	\$1,347.00
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STATE'S ATTORNEY:

001.220.00.04110	<i>Department Head Salary Line</i>	\$1,496.00
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PRESENTED, APPROVED, AND ORDAINED by the County Board of Vermilion County, Illinois at the August 13th, 2019, meeting.

DATED, this 13th day of August, 2019.

This amendment takes two thirds majority for passage.

AYE_____ NAY_____ ABSENT_____

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Budget Amendment – Public Defender and State’s Attorney

Chairman, Vermillion County Board

ATTEST:

Clerk of the County Board

APPROVED BY JUDICIAL AND RULES:

Adam Hart Y N A

Committee Chairperson

Robert Boyd Y N A

Phearn Butler Y N A

Natalie Duncan Y N A

Chuck Mockbee Y N A

Tom Morse Y N A

Nancy O’Kane Y N A

APPROVED BY Finance Personnel:

Steve Fourez Y N A

Committee Chairperson

Wesley Bieritz Y N A

Robert Boyd Y N A

Breannah Haton Y N A

Becky Stark Y N A

Bruce Stark Y N A

Adam Hart Y N A

**Request for Amendment
Fiscal Budget
2018 - 2019**

Dept: **220 - State's Attorney**

Date: **7/17/2019**

Account Number	Account Description	Original Appr.	Additional	To Read
<u>801.220.00.04110</u>	<u>Dept. Head Salary Line</u>	\$ 170,172	\$ <u>1,496</u>	<u>\$171,668.00</u>
		\$ _____	\$ _____	_____
		\$ _____	\$ _____	_____
		\$ _____	\$ _____	_____
		\$ _____	\$ _____	_____
		\$ _____	\$ _____	_____
		\$ _____	\$ _____	_____
		\$ _____	\$ _____	_____

Narrative:

Legislature passed COLA for all State's Attorneys in Illinois. Therefore, pursuant to the statute, we are requesting additional funds of \$1,496.00 to cover the 2.1% required raise for the remainder of the budget year.



Department Head: 

Approved By:

Committee

Finance Committee

Chairman

Chairman

Dated: _____

Dated: _____



Illinois Department of Revenue
Salary Reimbursement

VERMILION COUNTY
6 N. VERMILION STREET
DANVILLE, IL 618325679

Letter Date: 7/9/2019
Fiscal Year: 2020
Effective as of: 7/1/2019

The state's attorney and assistant state's attorney salary reimbursement amounts will be:

Base Salary	2.10 % COLA	Salary
\$170,171.18	\$3,573.59	\$173,744.77

Reimbursement Breakdown

	Total Reimbursement	Monthly Reimbursement
1 State's Attorney Salary:		
less 1988 subtraction	\$151,313.77	\$12,609.48
	\$0.00	\$0.00
2 Assistant State's Attorney		
Mental Health Institution:		
3 Assistant State's Attorney	\$4,000.00	\$333.33
Higher Education Facility:	Danville Area Community College	
Total	\$155,313.77	\$12,942.81

Your initial multi-month payment will be issued by the Comptroller's Office and monthly payments will then follow accordingly.

Our records show that you have a full-time Public Defender. Per Illinois Statute 95 ILCS 5/0-4007, the Public Defender's salary must be at least 90% of the State's Attorney's salary. Effective 7/1/19 the new Public Defender's salary should be \$156,373.29. We will need you to fill out a new PTAX-461 as well as providing us with County Board action (Minutes or Resolution) authorizing the new salary.

If you have any questions, please contact our Springfield office weekdays between 8:30 a.m. and 4:30 p.m.

PROPERTY TAX DIVISION 3-450
ASSESSMENT EDUCATION
ILLINOIS DEPARTMENT OF REVENUE
PO BOX 19033
SPRINGFIELD IL 62794-0033

217 785-1886
 217 782-0932 fax
 rev.propertytax@illinois.gov

RESOLUTION

RE: SALARY SCHEDULE - Public Defender

WHEREAS, the County has elected to participate in the reimbursement program for the Public Defender salary which requires the salary to be set at a given level based upon the salary as set by the State of Illinois for the State's Attorney; and,

WHEREAS, the salary for the State's Attorney was changed effective July 1, 2019 to \$173,744.77 to allow for a cost of living increase of \$3,573.59, and the salary therefore for the Public Defender should accordingly be changed to \$156,370.29 also effective July 1, 2019, all as shown in the attached exhibit which is hereby incorporated herein by reference; and,

WHEREAS, such a change in the Public Defender and State's Attorney's salary requires the County Board to pass an appropriate budget amendment to each budget and approve the Public Defender salary change specifically in order to maintain our reimbursement status; and,

WHEREAS, THE Board desires to make of record it's approval of such salary change as suggested by the State of Illinois

NOW, THEREFORE, BE IT RESOLVED by the County Board of Vermillion County, Illinois that the Public Defender salary be set at \$156,370.29 as set out in the attachments, and that the County Board Chairman and Vermillion County Treasurer be requested to execute such other or further documents necessary to facilitate this change.

PRESENTED, APPROVED, AND RESOLVED by the County Board of Vermillion County, Illinois at the August 13th, 2019, meeting.

DATED, this 13th day of August, 2019.

AYE _____ NAY _____ ABSENT _____

Chairman, Vermillion County Board

ATTEST:

Clerk of the County Board

Page 2

Salary - Public Defender

APPROVED BY Judicial and Rules:

<u>Adam Hart</u>	Y	N	A
Committee Chairperson			
Natalie Duncan	Y	N	A
Robert Boyd	Y	N	A
Phearn Butler	Y	N	A
Tom Morse	Y	N	A
Nancy O'Kane	Y	N	A
Chuck Mockbee	Y	N	A

APPROVED BY Finance Personnel:

<u>Steve Fourez</u>	Y	N	A
Committee Chairperson			
Wesley Bieritz	Y	N	A
Robert Boyd	Y	N	A
Breannah Haton	Y	N	A
Becky Stark	Y	N	A
Bruce Stark	Y	N	A
Adam Hart	Y	N	A

**Request for Amendment
Fiscal Budget
2018 - 2019**

Dept: Public Defender (250)

Date: 7/15/19

Account Number	Account Description	Original Appr.	Additional	To Read
<u>001.500.00.4110</u>	<u>Salary - Department Head</u>	\$ <u>181,100</u>	\$ <u>1,347</u>	<u>182,447</u>
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____

Narrative:

The State of Illinois increased the annual salary for the State's Attorney.

This budget amendment keeps the Public Defender's salary at 80% of the State's Attorney's salary.

By maintaining this 80% ratio, the county can be reimbursed for 80% of the Public Defender's salary by the State of Illinois.



Department Head: Michael T. Shea

Approved By:

Committee

Finance Committee

Chairman

Chairman

Dated: _____

Dated: _____



Illinois Department of Revenue
Salary Reimbursement

VERMILION COUNTY
6 N VERMILION STREET
DANVILLE, IL 618328879

Letter Date: 7/9/2019
Fiscal Year: 2020
Effective as of: 7/1/2019

The state's attorney and assistant state's attorney salary reimbursement amounts will be:

Base Salary	2.10 % COLA	Salary
\$170,171.18	\$3,573.59	\$173,744.77

Reimbursement breakdown

	Total Reimbursement	Monthly Reimbursement
1 State's Attorney Salary- less 1988 subtraction	\$151,913.77	\$12,659.48
2 Assistant State's Attorney Mental Health Institution:	\$0.00	\$0.00
3 Assistant State's Attorney Higher Education Facility: Danville Area Community College	\$4,000.00	\$333.33
Total	\$155,913.77	\$12,992.81

Your initial multi-month payment will be issued by the Comptroller's Office and monthly payments will then follow accordingly.

Our records show that you have a full-time Public Defender. Per Illinois Statute 65 ILCS 5/3-4007, the Public Defender's salary must be at least 90% of the State's Attorney's salary. Effective 7/1/19 the new Public Defender's salary should be \$155,370.29. We will need you to fill out a new PTAX-451 as well as providing us with County Board action (Minutes or Resolution) authorizing the new salary.

If you have any questions, please contact our Springfield office weekdays between 8:30 a.m. and 4:30 p.m.

PROPERTY TAX DIVISION 9-450
ASSESSMENT EDUCATION
ILLINOIS DEPARTMENT OF REVENUE
PO BOX 19033
SPRINGFIELD IL 62704-9033

217 765-1356
217 762-9632 fax
rev.propertytaxed@illinois.gov

Fund 001 - GENERAL FUND

DEPARTMENT

Department: 200 - PROBATION
 Project: 00 - GENERAL

401	SALARY - PROBATION	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0.0000
410	SALARY - DEPARTMENT LEAD	75,000.00	75,000.00	75,000.00	75,000.00	0.0000
420	INSURANCE - LIFE/ACCIDENT	0.00	0.00	0.00	0.00	0.0000
Department Total 200 - PROBATION						
		1,275,000.00	1,275,000.00	1,275,000.00	1,275,000.00	0.0000
FUND TOTAL						
		1,275,000.00	1,275,000.00	1,275,000.00	1,275,000.00	0.0000

FUND 004 - PROBATION SERVICES FUND

DEPARTMENT

Department: 201 - PROBATION
 Project: 00 - GENERAL

505	PROBATION SERVICE FEES	20,000.00	20,000.00	20,000.00	20,000.00	0.0000
510	PROBATION GPS FEES	0.00	0.00	0.00	0.00	0.0000
Department Total 201 - PROBATION						
		20,000.00	20,000.00	20,000.00	20,000.00	0.0000
FUND TOTAL						
		20,000.00	20,000.00	20,000.00	20,000.00	0.0000

GRAND TOTAL

		1,295,000.00	1,295,000.00	1,295,000.00	1,295,000.00	0.0000
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2015 vs 2010 Change

						0.0000
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DEPARTMENT 201 - PROBATION SERVICE

PROJECT

Project: 00 - GENERAL

400	SALARY - PROBATION	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0.0000
410	SALARY - DEPARTMENT LEAD	75,000.00	75,000.00	75,000.00	75,000.00	0.0000
420	INSURANCE - LIFE/ACCIDENT	0.00	0.00	0.00	0.00	0.0000
Department Total 201 - PROBATION SERVICE						
		1,275,000.00	1,275,000.00	1,275,000.00	1,275,000.00	0.0000

GRAND TOTAL

		1,275,000.00	1,275,000.00	1,275,000.00	1,275,000.00	0.0000
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2015 vs 2010 Change

						0.0000
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2015 vs 2010 Change

						0.0000
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484	EDUCATION/TRAINING	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000
		0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000

485	CORRECTIONAL INSTITUTIONS	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000
		0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000

486	PERMITS	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000
		0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000

Project Totals 00 - GENERAL														
482	PROPERTY TAXES - FIRE/EMERGENCY	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000
483	PROPERTY TAXES - POLICE	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000

Project Totals 00 - TECHNOLOGY													
Department Totals 001 - PROBATION SERVICES													
Expenses Total													
Fund Revenue Total 001 - PROBATION SERVICES FUND													
Fund Expense Total 001 - PROBATION SERVICES FUND													
Fund Totals 001 - PROBATION SERVICES FUND													

Fund 001 - VC ELECTRONIC MONITOR													
Expenses													
Department 001 - GENERAL													
Project 00 - GENERAL													

491	PROPERTY TAXES	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000
492	PROPERTY TAXES	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000

Project Totals 00 - GENERAL													
Department Totals 001 - GENERAL													
Expenses Total													

Fund 001 - VC ELECTRONIC MONITOR													
Expenses													
Department 001 - GENERAL													
Project 00 - GENERAL													

493	TELEPHONE	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000
494	CONTRACTUAL/PROF SERVICES	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000	0.000.000

Project Totals 001 - VC ELECTRONIC MONITOR													
Department Totals 001 - VC ELECTRONIC MONITOR													
Expenses Total													

Fund Revenue Total 001 - VC ELECTRONIC MONITOR													
Fund Expense Total 001 - VC ELECTRONIC MONITOR													
Fund Totals 001 - VC ELECTRONIC MONITOR													

REVENUE GRAND Totals													
EXPENSE GRAND Totals													
Grand Totals													

Fiscal Year 2019 - 2020

Department Vermilion Probation

General Fund Account

04101 Salary Personnel

This line item contains the salaries of twenty-eight (26) probation officers and three (3) secretaries. The total for this line item is \$1,250,430.00

04110 Department Head

The total for this line item is \$81,957.00

Total Salary for Personnel is \$1,332,387.00

The State reimbursement for the Probation Department's salaries, State Fiscal Year 2019-2020 is projected to be \$921,287.00. The Probation Department received \$619,054.00 for 2018-2019 State Fiscal Year Probation Reimbursement Allocation.

Probation Service Fee Fund

04101 Salary Personnel

This line item will be used for probation officer salaries. The total for this line item is \$0.00.

04155

04208 Supplies\Firearms

This line item is used to purchase weapons, ammuniton, holsters, and the like for probation. The total for this line item is \$1,000.00.

04210 Supplies/Office

This line item is used to purchase all office supplies and printing for the Probation Department: intake forms, adult and juvenile report forms, court referral cards, classification forms, release of information forms, envelopes, business cards, ledger sheets, computer paper, printer ink, pens, pencils, and other miscellaneous office supplies.

The total for this line item is \$9,000.00.

04212 Supplies/Copier

This line item is to pay for the purchase of supplies for the copy machine such as dry ink, staples, and copy paper.

The total for this line item is \$0.00.

04221 Fuel

This line item is used to purchase the fuel for Probation vehicles.

The total for this line item is \$9,000.00.

04231 Supplies/Consumable/Clinic

This line item is used to purchase drug testing supplies.
The total for this line is \$5,000.00.

04251 Travel/Expense

This line item includes all travel by probation staff to training, meetings, and conferences.
The total of this line item is \$15,000.00.

04260 Telephone

This line item pays for cellular phone use by probation officers while they are out in the community. The total for this line item is \$8,000.00.

04270 Postage

This line item is used to purchase postage and rental of the postage machine. The total for this line item is \$3,000.00.

04291 Maintenance/Repair Vehicles

The Vermilion County Probation Department currently has a fleet of eight (8) automobiles.. This line item is used for the maintenance and repair of Probation vehicles.
The total of this line item is \$5,000.00.

04312 Mental Health Evaluation

This line item is to be used for Court ordered evaluations, counseling, and psychological testing. Total in this line item is \$10,000.00.

04331 Uniforms

This line item is used to purchase coats, bulletproof vests, and the like. The total for this line item is \$5,000.00.

04361 Contractual/Professional Services

The following items will be paid from this line item.

1. Drug Testing \$40,000.00
 2. Xerox - \$2,500.00
 3. Miscellaneous - \$1,000.00
- TOTAL - \$43,500.00

04363 Dues/License Fees

This line item pays for probation officers to be members of the Illinois Probation and Court Services Association, American Probation and Parole Association and the National Association of Probation Executives. The total for this line item is \$3,000.00.

04364 Education/Training

This line item pays for education and training. Probation officers are required by the state to complete 20 hours of training per year. Total for this line item is \$15,000.00.

04450 Office Furniture/Equipment

This line item will be used to purchase new office equipment which may be required during fiscal budget year 2018-19. The total for this line item is \$5,000.00.

04451 Vehicle Lease/Purchase

This line item will be used to purchase a new vehicle. The total of this line item for 2016 - 17 is \$.00.

Fiscal Year 2019 - 2020

Department Vermilion Probation

04608 Peer Court

This line item is used to help fund Peer Court. The total for this line is \$5,000.00.

04292 Technology/Hardware

This line is used to pay for computer hardware. The total for this line item is \$27,000.00

04293 Technology/Software

This line item is used to pay for computer software. The total for this line is \$15,000.00

Total budget for Probation Service Fund is \$183,500.00.

Fiscal Year 2019 - 2020

Department Vermilion Probation

Vermilion County Electronic Monitoring Fund

04260 Telephone

The Electronic Monitoring program and all phone expenses will be paid from this line item. The total for this line item is \$3,000.00.

04291 - Maintenance/Repair Vehicles

The Vermilion County Probation Office currently has a fleet of eight (8) automobiles. The total for the line item is \$.00.

04361 - Contractual/Professional Services

This line item pays for monitoring costs associated with Electronic Monitoring. Total in this line item is \$30,000.00.

04451 - Vehicle Lease Purchase

This line item will be used to purchase a new vehicle. The total of this line item is \$.00.

Total budget for Electronic Monitoring Fund is \$33,000.00.

Projected 2019-2020 Salaries

Name	3% Increase Position	Salary
Thomas Gregory	Director	\$ 81,957.00
Jana Arbuckle	Deputy Director	\$ 72,880.00
Heidi Furry	Adult Supervisor	\$ 64,082.00
Paul McKinney	Adult Supervisor	\$ 51,217.00
Phil Morris	Juvenile Supervisor	\$ 49,440.00
Brett Stine	Special Services Supervisor	\$ 49,440.00
Steven Brown	Intake Officer	\$ 36,050.00
Reece Carter	Juvenile Officer	\$ 36,364.00
Andrea Caudill	Interstate Compact Officer	\$ 47,073.00
Beth Chowning	Juvenile Officer	\$ 46,993.00
Lynn Cook	Adult Officer	\$ 42,361.00
Lisa Depratt	Juvenile Officer	\$ 47,799.00
Andrew Dugas	High Risk Officer	\$ 40,706.00
Preslee Evans	Intrastate Compact	\$ 37,328.00
Nathan Huckstadt	DUI Officer	\$ 46,938.00
Paige Hurt	Adult Officer	\$ 47,073.00
Logan Ingram	Adult Officer	\$ 36,050.00
Bob Jones	Adult Officer	\$ 47,073.00
Michelle Merz	Domestic Violence Officer	\$ 44,388.00
Kelsey Munsterman	Sex Offender Officer	\$ 37,328.00
Tina Quick	Juvenile Officer	\$ 45,385.00
Victoria Roach	Probation Officer	\$ 36,364.00
Cole Stark	Drug Court Officer	\$ 40,705.00
Megan Stites	DUI Officer	\$ 47,197.00
Stefania Verrando	Adult Officer	\$ 37,891.00
Tara Woodard	Problem Solving Court Coordinator	\$ 47,966.00
Open		\$ 35,000.00
Jodi Hall	Secretary	\$ 29,435.00
Nikayah Boos	Secretary	\$ 25,079.00
Bailey Westfall	Secretary	\$ 25,079.00
Total		\$ 1,332,387.00

Circuit	Department	Max Reimb. GIA	STV	Salary Subsidy	STV	Max Reimb. Pretrial	STV	FY20 Max Reimb. Total
5	Vermilion	\$813,287.00		\$108,000.00				\$921,287.00