

AGENDA

1. Call to Order and Roll Call
2. Adoption/Amendments to Agenda
3. Approval of Minutes – January 22nd, 2019 (to be distributed at meeting)
4. Audience Comments
5. Ordinance: Amendment to the Combined Annual Budget and Appropriation Ordinance for the State's Attorney - \$10,000
6. Executive Session:
 - A. Pursuant to Open Meetings Act 5 ILCS 120/2 (c) (1) The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body, including hearing testimony on a complaint lodged against an employee to determine its validity.
 - B. Pursuant to Open Meetings act 5 ILCS 120/2 (c) (6) The setting of a price for sale or lease of property owned by the public body.
 - C. Pursuant to Open Meetings Act 5 ILCS 120/2 (c) (11) Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.
7. Items of Information and Committee Concerns
8. Adjournment

ORDINANCE

**RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE STATE'S ATTORNEY'S OFFICE**

WHEREAS, the State's Attorney's Office has requested a budget increase for the salary line for the reasons outlined in the attached summary; and

WHEREAS, such event requires an amendment to add to the salary; and

WHEREAS, the budget therefore needs to be amended accordingly and this was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor and County Board Chairman and Office be authorized and instructed to amend the budget for fiscal year 2018-2019 as set out below:

001.220.00.04101	Salary/Personnel	\$10,000.00
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And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the May 14, 2019 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 14th day of May 2019 A.D.

AYE _____ NAY _____ ABSENT _____

Chairman, Vermilion County Board

ATTEST:

Clerk of the County Board

**Request for Amendment
Fiscal Budget
2018 - 2019**

Dept: State's Attorney's Office - 220

Date: 4/19/2019

Account Number	Account Description	Original Appr.	Additional	To Read
<u>001.220.00.04101</u>	<u>Salary - Personnel</u>	<u>\$ 995,000</u>	<u>\$ 10,000</u>	<u>1,005,000.00</u>
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____
_____	_____	\$ _____	\$ _____	_____

Narrative:
 I am requesting additional money in order to attempt to locate assistant state's attorneys that have significant prosecutor experience. In the last two years there have been several improvements to the Vermillion County State's Attorney's Office including, but not limited to organizing the office so that it runs more efficiently. We have reduced support staff by one position and I am requesting to increase attorney staff due to the volume of drug offenses and violent crimes in our community. Our caseload volume is significant and we have approximately 3,700 cases pending in my office including 14 murder cases. In addition to the pending murder charges we have a significant number of predatory sexual assault cases with child victims.

Department Head: 

Approved By: _____	Committee	Finance Committee
_____		_____
Chairman		Chairman
_____		_____
_____		_____
_____		_____
_____		_____

Dated: _____ Dated: _____