

ORDINANCE

RE: AMENDMENT TO THE COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE STATE'S ATTORNEY

WHEREAS, the County Board has been advised there is a need to amend the budget to pay for the expenses of the of the Child Advocacy Center and such expenses will be reimbursed from a VOCA grant and DCFS; and

WHEREAS, additional funds for the such need to be placed in the budget and lines to allow for payment of such expenses which will later be reimbursed; and

WHEREAS, the budget therefore needs to be amended to budget funds, and this was not known when the budget was prepared, and thus was not included.

NOW, THEREFORE BE IT ORDAINED by the County Board of Vermilion County Illinois that the County Auditor be authorized and instructed to amend the budget for fiscal year 2020-2021 by adding funds as follows in the line as set out:

001.220.27.4101	Salary	\$62,553.00
001.220.27.4155	Insurance/Life-Health	\$12,000.00
001.220.27.4210	Supplies	\$61,636.00

And the totals be adjusted accordingly.

PRESENTED, APPROVED AND ORDAINED by the County Board of Vermilion County, Illinois at the December 7, 2020 A.D. Session.

This amendment takes two thirds majority for passage.

DATED this 7th day of December 2020 A.D.

AYE 24 NAY 0 ABSENT 3


Chairman, Vermilion County Board

ATTEST:


Clerk of the County Board

APPROVED BY JUDICIAL AND RULES: 11/24/20

Adam Hart	Y N <u>A</u>
<u>Chairman</u>	
Natalie Duncan	Y N <u>A</u>
Robert Boyd	Y N <u>A</u>
Phearn Butler	<u>Y</u> N A
Chuck Mockbee	<u>Y</u> N A
Tom Morse	<u>Y</u> N A
Nancy O'Kane	<u>Y</u> N A

APPROVED BY FINANCE/PERSONNEL: 12/3/20

Steven Fourez	<u>Y</u> N A
<u>Chairman</u>	
Wesley Bieritz	<u>Y</u> N A
Robert Boyd	<u>Y</u> N A
Breannah Haton	<u>Y</u> N A
Becky Stark	<u>Y</u> N A
Bruce Stark	<u>Y</u> N A
Adam Hart	Y N <u>A</u>

Ordinance # 20-1204

**Request for Amendment
Fiscal Budget
2020 - 2021**

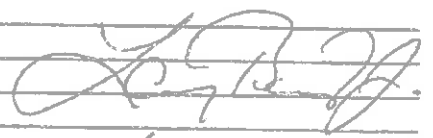
Dept: Ver. Co. CAC

Date: 11/20/2020

Account Number	Account Description	Original Appr.	Additional	To Read
001.220.27.4101	Salary	\$ 0	\$ 62,553	\$62,553
001.220.27.4155	Insurance - Life/Health	\$ 0	\$ 12,000	\$12,000
001.220.27.4210	Supplies	\$ 0	\$ 61,636	\$61,636
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	

Narrative:

We are asking to budget a total of \$136,189.00 for the Vermillion County Children's Advocacy Center for the 2020-2021 fiscal year. The breakdown of the different line items and how much money needs to be budgeted to each line item can be found above. A portion of the funds we are budgeting for the 2020-2021 fiscal year will be reimbursed from VOCA grant funds and the remaining will come from DCFS grant funds.



Department Head: *Augustine M. Long*

Approved By:

_____ Committee
Chairman

Finance Committee
Chairman

Dated: _____

Dated: _____